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भारत सरकार  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
निर्माण भवन, नई दिल्ली - 110011  
Government of India  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi - 110011

To,

Dated 25<sup>th</sup> July, 2013

The Principal Secretary/Secretary, Health & Family Welfare (All States & UTs)

Subject: NUHM PIP for 2013-14

Dear Sir/Madam,

Various preparatory activities required to be undertaken by the State/UT for launch of NUHM during the current year were outlined in the letter dated May 16<sup>th</sup>, 2013 from Union Secretary, Health & Family Welfare addressed to the Chief Secretary of your State/UT and also the letter dated 17<sup>th</sup> May, 2013 of Additional Secretary & Mission Director, NHM addressed to you. The details of activities pertaining to programme management, mapping of slums and public health facilities, community mobilization, capacity building and service delivery structure etc. were also discussed in the National Workshop held on 20<sup>th</sup> May, 2013.

Hence, it is expected that your State/UT would have undertaken the following activities by now.

- Issue of Government Order/Resolution regarding implementation of NUHM.
- Reconstruction of State Health Mission and State Health Society (SHS).
- Creation of Urban Health Cell in the State Programme Management Unit (SPMU).
- Selection of cities for roll out of NUHM during 2013-14.
- Establishment of City Urban Health Mission/Society in the cities where NUHM will be implemented by the City Mission/Society.
- Strengthening of District Programme Management Units. (DPMU).
- Appointment of Additional Mission Director (NUHM).
- Listing and mapping of slums (listed & unlisted) and other low income neighbourhoods, in the selected cities.
- Listing, mapping & facility survey of all public health facilities in the selected cities/towns.

Each city/town will be the unit of planning for NUHM. Based on the situation analysis carried out for each city/town, a City Health Plan has to be prepared for providing quality primary health care to the urban poor. The City Health Plan, inter-alia, would include:

- Plan for strengthening the existing public health facilities.
- Plan for creation of new UPHCs/UCHCs.

- Plan for organising outreach sessions in slums and other focus areas (migrant workers' colonies, peri-urban areas, etc.)
- Plan for community mobilisation (ASHA, MAS).
- Plan for engagement of human resources (doctors, ANM, paramedics, support staff etc.).
- Plan for procurement of drugs, equipment.
- Plan for engagement with private sector, especially not-for-profit sector.
- Plan for reaching out the most vulnerable (homeless, street children, alcohol/drug addicts, etc.).
- Plan for convergence of all health programme (RCH, various disease control programmes, NCD programmes, trauma care, NMHP etc.).
- Plan for convergence with wider determinants of health (housing, sanitation, drinking water, nutrition, school education, etc.).
- Plan for monitoring and evaluation.

While preparing the City Health plans, following important aspects have to be borne in mind.

- NUHM will not substitute the existing funding of the State Government / Municipal Council. It will be an additionality over and above the existing funding for health care in urban areas.
- NUHM will not support the salary of the sanctioned staff (doctors, ANM, staff nurse, etc.), whether filled up or lying vacant.
- State/ULB has to provide land for creation of new UPHC/UCHC. The cost of the land, if any will not be budgeted under NUHM.
- The State share of 25%/10% can be provided either by the State government or by the ULB or by both.
- The State Government/SHS will release funds to the City Health Society after entering into an MOU with it.
- Separate accounts have to be maintained at State/District/City level for NUHM funds.

The City Health Plans will be aggregated at the State Level to prepare the State NUHM plan for 2013-14.

The size of the State/UT NUHM plan to be submitted to this Ministry for appraisal during 2013-14 was indicated in the National Workshop held on 20<sup>th</sup> May, 2013. It is also indicated at the Annexe. However, it is clarified that the exact quantum of the central share of NUHM will be known only after the RE is approved by the Parliament. The amount indicated against each State/UT is to be used only for the purpose of planning during 2013-14.

The draft format for preparing the NUHM PIP for 2013-14 was shared with the State Level Nodal Officers during the course of the Capacity Building Workshop organised by



NHSRC from 17<sup>th</sup> to 19<sup>th</sup> June, 2013. The format has undergone some changes after receiving feedback from various programme divisions of the Ministry. The revised guidelines are enclosed herewith. These guidelines have to be read in conjunction with the NUHM Implementation Framework.

You are requested to finalise the State NUHM PIP for 2013-14 as per the revised format, review/appraise the same at your level for ensuring consistency and accuracy, get it approved by the SHS and submit the same to this Ministry by 15<sup>th</sup> August, 2013.

Yours sincerely



(Nikunja B. Dhal)

Enclosure:

1. Guidelines for preparation of NUHM PIP during 2013-14.

Annexe:

1. Provisional NUHM plan size for 2013-14.

