

Nirman Bhawan, New Delhi.

Dated: 15 Dec 2016

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2016-17 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs **545.34** lakh (**Rupees Five Crore Forty Five Lakh and Thirty Four Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) in the month of Aug & Sept during 2016-17 as per details below:-

2. A. STATE SECTOR

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	22.41
2	BHAR	17.39
3	CHHATTISGARH	3.26
4	GOA	7.88
5	GUJRAT	0.00
6	HARYANA	109.84
7	HIMACHAL PRADESH	0.00
8	JAMMU & KASHMIR	0.00
9	JHARKHAND	0.96
10	KARNATAKA	26.11
11	KERALA	0.00
12	MADHYA PRADESH	10.63
13	MAHARASHTRA	160.04
14	ORISSA	12.85
15	PUNJAB	0.00
16	RAJASTHAN	9.36
17	TAMIL NADU	6.78
18	TELANGANA	26.35
19	UTTAR PRADESH	112.97
20	UTTRAKHAND	0.96
21	WEST BENGAL	17.55
	TOTAL	545.34

P. L. S.
15/11/16
Under Secretary

3. Further, the adjustment from non-plan head to plan will be made as under:-

Code No.	Description of Sub- Heads	Amount (Rs) in Lakh
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 42, 2016-17		
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.03	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
08.03.70	Deduct Recovery	545.34

TO		
3601 (Plan) Grant-in-Aid to State Govt. (Major Head)		
02	Grant to State Plan Scheme (Sub Major Head)	
02.246	Family welfare – Reproductive & Child Head (Minor Head)	
01	NRHM RCH Flexible Pool	
01.07	RCH Flexible Pool Including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	
01.07.31	Grand-in-Aid – General	545.34

- The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
- This sanction issues with the concurrence of Finance Division vide Dy. No. C-2261, Dated – 25.11.2016.

Yours faithfully,

Pulay
15/11/16

(D. K. Sahu)

Under Secretary to the Government of India

File No. Y--11030/01/2013 -CC&V Pt-I dated: Dec 2016

Copy forwarded for information and necessary action to:-

- State Expended Program Immunization Officers of all concerned States.
- Accountant General of concerned States.
- Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
- NRHM FW Budget Section
- Senior AO RCH(DC) /NHM Finance/IFD
- Adjustment sanction folder
- US (NHM-Finance)

Pulay
15/11/16

Under Secretary to the Government of India

Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.

Dated: 15 Dec 2016

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2016-17 - **Scheduled caste**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs **120.55** lakh (**Rupees One Crore Twenty Lakh and Fifty Five Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) in the month of Aug & Sept during 2016-17 as per details below:-

2. A. STATE SECTOR

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	4.80
2	BIHAR	3.34
3	CHHATTISGARH	0.74
4	GOA	0.16
5	GUJRAT	0.00
6	HARYANA	27.76
7	HIMACHAL PRADESH	0.00
8	JAMMU & KASHMIR	0.00
9	JHARKHAND	0.19
10	KARNATAKA	5.91
11	KERALA	0.00
12	MADHYA PRADESH	2.62
13	MAHARASHTRA	23.98
14	ORISSA	3.67
15	PUNJAB	0.00
16	RAJASTHAN	2.43
17	TAMIL NADU	1.72
18	TELANGANA	5.65
19	UTTAR PRADESH	29.70
20	UTTRAKHAND	0.23
21	WEST BENGAL	7.65
	TOTAL	120.55

Paly
15.12.16
Under Secretary

3. Further, the adjustment from non-plan head to plan will be made as under:-

Code No.	Description of Sub- Heads	Amount (Rs) in Lakh
2211 (Non - Plan) Family Welfare (Major Head) Demand No. 42, 2016-17		
00001	Direction & Administration (Minor Head)	
08	NRHM - RCH - Flexible Pool	
08.03	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
08.03.70	Deduct Recovery	120.55

TO

3601 (Plan) Grant-in-Aid to State Govt. (Major Head)

02.789	Scheduled caste - Sub Plan (Minor Head)	
34	Family welfare - Reproductive & Child Head	
34.09	RCH Flexible Pool Including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	
34.09.31	Grants-in-Aid - General	120.55

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
5. This sanction issues with the concurrence of Finance Division vide Dy. No. C-2261, Dated- 25.11.2016.

Yours faithfully,

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Under Secretary to the Government of India

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Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2016-17 - **Scheduled Tribe.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs. **40.42 lakh (Rupees Forty Lakh and Forty Two Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) in the month of Aug & Sept during 2016-17 as per details below:-

2. A. STATE SECTOR

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	2.05
2	BIHAR	0.27
3	CHHATTISGARH	1.76
4	GOA	0.92
5	GUJRAT	0.00
6	HARYANA	0.00
7	HIMACHAL PRADESH	0.00
8	JAMMU & KASHMIR	0.00
9	JHARKHAND	0.41
10	KARNATAKA	2.40
11	KERALA	0.00
12	MADHYA PRADESH	3.54
13	MAHARASHTRA	18.99
14	ORISSA	4.89
15	PUNJAB	0.00
16	RAJASTHAN	1.84
17	TAMIL NADU	0.09
18	TELANGANA	2.41
19	UTTAR PRADESH	0.81
20	UTTRAKHAND	0.04
21	WEST BENGAL	0.00
	TOTAL	40.42

Under Secretary

Paly
15.12.16

3. Further, the adjustment from non-plan head to plan will be made as under:-

Code No.	Description of Sub- Heads	Amount (Rs) in Lakh
2211 (Non - Plan) Family Welfare (Major Head) Demand No. 42, 2016-17		
00001	Direction & Administration (Minor Head)	
08	NRHM - RCH - Flexible Pool	
08.03	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
08.03.70	Deduct Recovery	40.42

TO

3601 (Plan) Grant-in-Aid to State Govt. (Major Head)		
02.796	Scheduled Tribe - Sub Plan (Minor Head)	
34	Family welfare - Reproductive & Child Head	
34.09	RCH Flexible Pool Including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	
34.09.31	Grants-in-Aid - General	40.42

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide Dy. No. C-2261, Dated- 25.11.2016..

Yours faithfully,

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