

Computation for Release - Meghalaya

RCH Flexible Pool

SI No	Pool	Central Allocation	State Share	RE(Allocation + State Share)	Expense as per FMR till 30th Sept 2016	Unspent Balance as on 31st March 2016	Modified unspent Balance as on 30th Sept	Fund Available for release 75%(A)	Amount already released	Net Amount Proposed for release	Amount Released
1	RCH Flexible Pool	34.92	3.88	38.80	18.04	11.38	-6.66	26.19	17.46	8.73	8.73
2	Routine Immunization	1.61	0.18	1.78	0.80	0	-0.80	1.20	0.81	0.39	0.39
3	Pulse Polio Immunisation	2.63	0.29	2.93		0.89	0.89	1.98	1.32	0.66	0.65
4	National I.D.D. Control Prog.	0.36	0.04	0.40		0.32	0.32	0.27	0.18	0.09	0.09
	Total RCH Flexible Pool	39.51	4.39	43.90	18.84	12.59	-6.25	29.64	19.77	9.87	9.86