

F. No. Y--11030/01/2013-CC&V (1)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.

Dated: 02 Aug 2016

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2016-17 – General Category.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs 1713.58 lakh (**Rupees Seventeen Crore Thirteen Lakh and Fifty Eight Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) in the month of April & May during 2016-17 as per details below:-

2. A. STATE SECTOR

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	123.65
2	BIHAR	216.87
3	CHHATTISGARH	31.28
4	GOA	0.00
5	GUJRAT	55.59
6	HARYANA	19.16
7	HIMACHAL PRADESH	0.89
8	JAMMU & KASHMIR	0.00
9	JHARKHAND	150.49
10	KARNATAKA	81.82
11	KERALA	0.00
12	MADHYA PRADESH	116.45
13	MAHARASHTRA	138.43
14	ORISSA	49.56
15	PUNJAB	33.80
16	RAJASTHAN	90.36
17	TAMIL NADU	71.88
18	TELANGANA	102.79
19	UTTAR PRADESH	324.90
20	UTTRAKHAND	0.00
21	WEST BENGAL	105.66
	TOTAL	1713.58

Paly
02/08/2016
Under Secretary

3. Further, the adjustment from non-plan head to plan will be made as under:-

Code No.	Description of Sub- Heads	Amount (Rs) in Lakh
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 42, 2016-17		
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.03	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
08.03.70	Deduct Recovery	1713.58

TO		
3601 (Plan) Grant-in-Aid to State Govt. (Major Head)		
02	Grant to State Plan Scheme (Sub Major Head)	
02.246	Family welfare – Reproductive & Child Head (Minor Head)	
01	NRHM RCH Flexible Pool	
01.07	RCH Flexible Pool Including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	
01.07.31	Grand-in-Aid – General	1713.58

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
5. This sanction issues with the concurrence of Finance Division vide Dy. No. C-1104, Dated – 28.07.2016.

Yours faithfully,

Poly
02/08/2016

(D. K. Sahu)

Under Secretary to the Government of India

File No. Y--11030/01/2013 -CC&V dated: Aug 2016

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

Poly
02/08/2016

Under Secretary to the Government of India