

F. No. T-22020/04/2015-CC&V (3)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.
Dated: 23 June 2016

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2016-17 - **Scheduled Tribe.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs. **260.65** lakh (**Rupees Two Crore Sixty Lakh and Sixty Five Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2016-17 as per details below:-

2. A. STATE SECTOR

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	16.77
2	BIHAR	3.27
3	CHHATTISGARH	29.94
4	GOA	63.19
5	GUJRAT	8.35
6	HARYANA	0.00
7	HIMACHAL PRADESH	0.00
8	JAMMU & KASHMIR	0.00
9	JHARKHAND	56.97
10	KARNATAKA	15.82
11	KERALA	0.94
12	MADHYA PRADESH	22.82
13	MAHARASHTRA	3.08
14	ORISSA	13.99
15	PUNJAB	0.00
16	RAJASTHAN	2.48
17	TAMIL NADU	6.73
18	TELANGANA	12.90
19	UTTAR PRADESH	1.00
20	UTTRAKHAND	0.00
21	WEST BENGAL	2.40
	TOTAL	260.65

21/6/2016
Under Secretary

3. Further, the adjustment from non-plan head to plan will be made as under:-

Code No.	Description of Sub- Heads	Amount (Rs) in Lakh
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 42, 2016-17		
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.03	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
08.03.70	Deduct Recovery	260.65

TO

3601 (Plan) Grant-in-Aid to State Govt. (Major Head)

02.796	Scheduled Tribe – Sub Plan (Minor Head)	
34	Family welfare – Reproductive & Child Head	
34.09	RCH Flexible Pool Including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	
34.09.31	Grants-in-Aid – General	260.65

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C- 786 Dated 21.06.2016.**

Yours faithfully,

Dilip
23/6/2016

(Dilip Kumar Sahu)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: June 2016

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NRHM Division/IFD
6. Adjustment sanction folder.

Dilip

Under Secretary to the Government of India