

G-20020/02/2015-VPC /Cost Adjustment/Syringes

Government of India

Ministry of Health & Family Welfare

Nirman Bhavan, New Delhi

Dated: 4th March, 2016

To

The Principal Accounts Officer,
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi

Sub: Family Welfare Programme – Sanction for adjustment of cost of supplies of Family Planning Material made to State Governments under Family Welfare Programme during **2015-16 from 01.12.2015 to 31.01.2016 (IIIrd Installment)-Schedule Castes**

Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 1,72,00,000/- (Rupees One Crore Seventy two Lakh only)** given to State Governments under Family Welfare Programme during **2015-16 from 01.12.2015 to 31.01.2016 (IIIrd Installment)- Schedule Castes** as per details below:

Sl. No.	States/UTs	Total(₹) (in lakhs)
1	Andhra Pradesh	12.00
2	Bihar	24.00
3	Chhattisgarh	1.00
4	Goa	0.00
5	Gujarat	1.00
6	Haryana	1.00
7	Himachal Pradesh	2.00
8	Jammu Kashmir	0.00
9	Jharkhand	0.00
10	Karnataka	1.00
11	Kerala	0.00
12	Madhya Pradesh	16.00
13	Maharashtra	12.00
14	Orissa	7.00
15	Punjab	14.00
16	Rajasthan	7.00
17	Tamil Nadu	24.00
18	Uttar Pradesh	48.00
19	Uttarakhand	1.00
20	West Bengal	0.00
21	TELANGANA	1.00
	3601-Total	172.00

- 2 The Cost of Supplies made available to the State Govt., as per above details.
3. These recoveries are to be shown in Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.
4. The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.
5. Further, the adjustment from non-plan head to plan will be made as under:

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	172.00

6. The expenditure covered by this sanction will be met from the funds provided **under Plan** in Demand No. 48, Family Welfare during 2015-16 under the Sub-Heads given below:

To

3601 (Plan) Grant-in-Aid to State Govt. (Major Head)

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
02.789	Scheduled caste – Sub Plan (Minor Head)	
34	Family welfare – Reproductive & Child Head	
34.09	RCH Flexible Pool - Routine Immunization Program- Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Prog. etc.	
34.09.31	Grants-in-Aid – General	172.00

7. The break-up of the items supplied and their values is indicated in Annexure-I.
8. This sanction issues with the approval of AS&FA vide Dy. No. 3034931 dated 29.02.2016.

Yours faithfully,

B.K. Jain

(B.K. Jain)
Deputy Director (UIP)

Copy forwarded for information and necessary action to:

1. Health/Family Welfare Secretaries/Finance Secretaries of all State Govts (as per list).
2. Director of Health Services/State Immunization Family Welfare Officers of all UTs (as per list).
3. Accountant General of above UTs.
4. Director of Central Audit, New Delhi.
5. US(IFD).
6. Pay & Accounts Office (Sectt.), M/o Health & FW, New Delhi.
7. PS to AS&FA/CCA
8. SO(Budget), FW, MoH&FW.
9. CC&V Section
- 10 US (Immnz.)
- 11 NRHM(Finance)

B.K. Jain

(B.K. Jain)
Deputy Director (UIP)

G-20020/02/2015-VPC /Cost Adjustment/Syringes

Government of India
Ministry of Health & Family Welfare

Nirman Bhavan, New Delhi

Dated: 4th March, 2016

To

The Principal Accounts Officer,
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi

Sub: Family Welfare Programme – Sanction for adjustment of cost of supplies of Family Planning Material made to State Governments under Family Welfare Programme during **2015-16 from 01.12.2015 to 31.01.2016 (IIIrd Installment)-General**

Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 7,06,00,000/- (Rupees Seven Crore Six Lakh only)** given to State Governments under Family Welfare Programme during **2015-16 from 01.12.2015 to 31.01.2016 (IIIrd Installment)-General** as per details below:

Sl. No.	States/UTs	Total(₹) (in lakhs)
1	Andhra Pradesh	57.00
2	Bihar	126.00
3	Chhattisgarh	2.00
4	Goa	0.00
5	Gujarat	5.00
6	Haryana	5.00
7	Himachal Pradesh	5.00
8	Jammu Kashmir	0.00
9	Jharkhand	0.00
10	Karnataka	5.00
11	Kerala	0.00
12	Madhya Pradesh	61.00
13	Maharashtra	78.00
14	Orissa	22.00
15	Punjab	30.00
16	Rajasthan	25.00
17	Tamil Nadu	96.00
18	Uttar Pradesh	181.00
19	Uttarakhand	5.00
20	West Bengal	0.00
21	TELANGANA	3.00
	3601-Total	706.00

- 2 The Cost of Supplies made available to the State Govt., as per above details.
3. These recoveries are to be shown in Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.
4. The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.

5. **Further, the adjustment from non-plan head to plan will be made as under:**

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	706.00

6. The expenditure covered by this sanction will be met from the funds provided **under Plan** in Demand No. 48, Family Welfare during 2015-16 under the Sub-Heads given below:
To

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
3601 (Plan) Grant-in-Aid to State Govt. (Major Head)		
02	Grant to State Plan Scheme (Sub Major Head)	
02.246	Family welfare – Reproductive & Child Head (Minor Head)	
01	NRHM RCH Flexible Pool	
01.07	RCH Flexible Pool - Routine Immunization Program- Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Prog. etc.	
01.07.31	Grand-in-Aid – General	706.00

7. The break-up of the items supplied and their values is indicated in Annexure-I.
8. **This sanction issues with the approval of AS&FA vide Dy. No. 3034931 dated 29.02.2016.**

Yours faithfully,

B.K. Jain

(B.K. Jain)

Deputy Director (UIP)

P.T.O

Copy forwarded for information and necessary action to:

1. Health/Family Welfare Secretaries/Finance Secretaries of all State Govts (as per list).
2. Director of Health Services/State Immunization Family Welfare Officers of all UTs (as per list).
3. Accountant General of above UTs.
4. Director of Central Audit, New Delhi.
5. US(IFD).
6. Pay & Accounts Office (Sectt.), M/o Health & FW, New Delhi.
7. PS to AS&FA/CCA
8. SO(Budget), FW, MoH&FW.
9. CC&V Section
- 10 US (Immznz.)
- 11 NRHM(Finance)

B.K. Jain

(B.K. Jain)
Deputy Director (UIP)

G-20020/02/2015-VPC /Cost Adjustment/Syringes

Government of India

Ministry of Health & Family Welfare

Nirman Bhavan, New Delhi

Dated: 4th March, 2016

To

The Principal Accounts Officer,
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi

Sub: Family Welfare Programme – Sanction for adjustment of cost of supplies of Family Planning Material made to State Governments under Family Welfare Programme during **2015-16 from 01.12.2015 to 31.01.2016 (IIIrd Installment))-Schedule Tribes**

Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 56,00,000/- (Rupees Fifty Six Lakh only)** given to State Governments under Family Welfare Programme during **2015-16 from 01.12.2015 to 31.01.2016 (IIIrd Installment))-Schedule Tribes** as per details below:

Sl. No.	States/UTs	Total(₹) (in lakhs)
1	Andhra Pradesh	5.00
2	Bihar	2.00
3	Chhattisgarh	1.00
4	Goa	0.00
5	Gujarat	1.00
6	Haryana	0.00
7	Himachal Pradesh	0.00
8	Jammu Kashmir	0.00
9	Jharkhand	0.00
10	Karnataka	1.00
11	Kerala	0.00
12	Madhya Pradesh	20.00
13	Maharashtra	9.00
14	Orissa	8.00
15	Punjab	0.00
16	Rajasthan	5.00
17	Tamil Nadu	2.00
18	Uttar Pradesh	1.00
19	Uttarakhand	1.00
20	West Bengal	0.00
21	TELANGANA	0.00
	3601-Total	56.00

- 2 The Cost of Supplies made available to the State Govt., as per above details.
3. These recoveries are to be shown in Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.
4. The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.
5. Further, the adjustment from non-plan head to plan will be made as under:

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	56.00

6. The expenditure covered by this sanction will be met from the funds provided **under Plan** in Demand No. 48, Family Welfare during 2015-16 under the Sub-Heads given below:
To

3601 (Plan) Grant-in-Aid to State Govt. (Major Head)

02.796	Scheduled Tribe – Sub Plan (Minor Head)	Amount (₹) (in lakhs)
34	Family welfare – Reproductive & Child Head	
34.09	RCH Flexible Pool - Routine Immunization Program- Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Prog. etc.	
34.09.31	Grants-in-Aid – General	56.00

7. The break-up of the items supplied and their values is indicated in Annexure-I.
8. This sanction issues with the approval of AS&FA vide Dy. No. 3034931 dated 29.02.2016.

Yours faithfully,

B.K. Jain

(B.K. Jain)
Deputy Director (UIP)

P.T.O

Copy forwarded for information and necessary action to:

1. Health/Family Welfare Secretaries/Finance Secretaries of all State Govts (as per list).
2. Director of Health Services/State Immunization Family Welfare Officers of all UTs (as per list).
3. Accountant General of above UTs.
4. Director of Central Audit, New Delhi.
5. US(IFD).
6. Pay & Accounts Office (Sectt.), M/o Health & FW, New Delhi.
7. PS to AS&FA/CCA
8. SO(Budget), FW, MoH&FW.
9. CC&V Section
- 10 US (Immznz.)
- 11 NRHM(Finance)

B.K. Jain

(B.K. Jain)
Deputy Director (UIP)

No.G.23011/2/2015-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, dated the 2nd March, 2016.

To,

The Principal Account Office,
 (Compilation Section)
 Ministry of Health and Family Welfare,
 Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.48-Department of Health & Family Welfare during 2015-16
- Issue of Assurance letter.

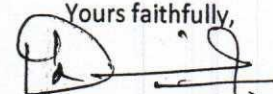
Sir,

I am directed to certify that funds to the extent of ₹4800 thousand (Rupees Forty-Eight Lakhs only) will be provided by re-appropriation of funds within the Grant No.48-Department of Health and Family Welfare during 2015-16 under Sub-Head as indicated below:-

(₹ in thousands)			
2552	North Eastern Areas (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00282	Family Welfare – Reproductive and Child Health (Minor Head)	02246	Family Welfare – Reproductive and Child Health (Minor Head)
07	NRHM – RCH Flexible Pool	01	NRHM – RCH Flexible Pool
0709	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.	0107	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc. - GC
070931	Grants-in-aid – General	010731	Grants-in-aid – General
	3800		3800
00789	Scheduled Castes Sub Plan (Minor Head)	02789	Scheduled Castes Sub Plan (Minor Head)
63	NRHM – RCH Flexible Pool	34	Family Welfare – Reproductive and Child Health
6308	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.	3409	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.
630831	Grants-in-aid – General	340931	Grants-in-aid – General
	500		500
00796	Scheduled Tribe Sub Plan (Minor Head)	02796	Scheduled Tribe Sub Plan (Minor Head)
66	NRHM – RCH Flexible Pool	34	Family Welfare – Reproductive and Child Health
6608	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.	3409	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.
660831	Grants-in-aid – General	340931	Grants-in-aid – General
	500		500
	Total		Total
	4800		4800

2. This issues with the approval of Secretary (HFW) vide FTS No.135254 dated 18.05.2015.

Yours faithfully,



(Dewanand P. Wethe)

Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No.G.20020/02/2015-VPC/Cost Adjustment/Syringes
4. NRHM-III Section