

**G-20020/02/2015-VPC /Cost Adjustment/Syringes**

Government of India  
Ministry of Health & Family Welfare

Nirman Bhavan, New Delhi  
Dated: 30<sup>th</sup> March, 2016

To

The Principal Accounts Officer,  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi

Sub: Family Welfare Programme – Sanction for adjustment of cost of supplies of Family Planning Material made to UTs WITHOUT LEGISLATURE under Family Welfare Programme during 2015-16 from 01.02.2016 to 03.03.2016 (IVth Installment)-  
**General**

Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 13,00,000/- (Rupees Thirteen Lakh only)** given UTs WITHOUT LEGISLATURE under Family Welfare Programme during 2015-16 from 01.02.2016 to 03.03.2016 (IVth Installment) as per details below

**C. UTs WITHOUT LEGISLATURE (2211) (Gen.)**

Sl. No.	States/UTs	Amount (₹) (in lakhs)
1	A&N Islands	1.00
2	Chandigarh	2.00
3	D&N Haveli	5.00
4	Daman & Diu	3.00
5	Lakshadweep	2.00
	<b>2211-Total</b>	<b>13.00</b>

2 The Cost of Supplies made available to UTs WITHOUT LEGISLATURE as per above details.

3. These recoveries are to be shown in Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.

4. The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.

*Bf*

P.T.O

5. Further, the adjustment from non-plan head to plan will be made as under:

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
<b>2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16</b>		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	<b>13.00</b>

To

**2211 (Plan) Grant-in-Aid to UTs/Govt. (Major Head)**

		Amount (₹) (in lakhs)
00.109	Reproductive & Child Health	
12	NRHM – RCH – Flexible Pool	
12.14	RCH Flexible Pool - Routine Immunization Program - Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Prog. etc.	
12.14.50	<b>Other Charges</b>	<b>13.00</b>

6. The break-up of the items supplied and their values is indicated in Annexure-I.

7. This sanction issues with the approval of AS&FA vide Dy. No. 3034931 dated 22.03.2016.

Yours faithfully,

*B.K. Jain*

(B.K. Jain)

Deputy Director (UIP)

1. Health/Family Welfare Secretaries/Finance Secretaries of all State Govts (as per list).
2. Director of Health Services/State Immunization Family Welfare Officers of all UTs (as per list).
3. Accountant General of above UTs.
4. Director of Central Audit, New Delhi.
5. US(IFD).
6. Pay & Accounts Office (Sectt.), M/o Health & FW, New Delhi.
7. PS to AS&FA/CCA
8. SO(Budget), FW, MoH&FW.
9. CC&V Section
- 10 US (Immznz.)
- 11 NRHM(Finance)

*B.K. Jain*

(B.K. Jain)

Deputy Director (UIP)



**G-20020/02/2015-VPC /Cost Adjustment/Syringes**

Government of India

Ministry of Health & Family Welfare

Nirman Bhavan, New Delhi

Dated: 4<sup>th</sup> March, 2016

To

The Principal Accounts Officer,  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi

Sub: Family Welfare Programme – Sanction for adjustment of cost of supplies of Family Planning Material made to UTs WITHOUT LEGISLATURE under Family Welfare Programme during **2015-16 from 01.12.2015 to 31.01.2016 (IIIrd Installment)-General**

Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 1,00,000/- (Rupees One Lakh only)** given UTs WITHOUT LEGISLATURE under Family Welfare Programme during **2015-16 from 01.12.2015 to 31.01.2016 (IIIrd Installment)** as per details below

**C. UTs WITHOUT LEGISLATURE (2211) (Gen.)**

Sl. No.	States/UTs	Amount (₹) (in lakhs)
1	A&N Islands	0.00
2	Chandigarh	1.00
3	D&N Haveli	0.00
4	Daman & Diu	0.00
5	Lakshadweep	0.00
	<b>2211-Total</b>	<b>1.00</b>

2 The Cost of Supplies made available to UTs WITHOUT LEGISLATURE as per above details.

3. These recoveries are to be shown in Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.

4. The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.

*Bf*

P.T.O

6. The expenditure covered by this sanction will be met from the funds provided **under Plan** in Demand No. 48, Family Welfare during 2015-16 under the Sub-Heads given below:

To

**3602 (Plan) Grant-in-Aid to UTs/ Govt.**

02.789	<b>Scheduled caste</b> – Sub Plan (Minor Head)	Amount (₹) (in lakhs)
34	NRHM RCH Flexible Pool (New)	
34.08	RCH Flexible Pool - Routine Immunization Program Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Prog. etc.	
34.08.31	Grant-in-Aid – General	<b>1.00</b>

6. The break-up of the items supplied and their values is indicated in Annexure-I.

7. **This sanction issues with the approval of AS&FA vide Dy. No. 3034931 dated 29.02.2016.**

Yours faithfully,

*B.K. Jain*

(B.K. Jain)

Deputy Director (UIP)

Copy forwarded for information and necessary action to:

1. Health/Family Welfare Secretaries/Finance Secretaries of all State Govts (as per list).
2. Director of Health Services/State Immunization Family Welfare Officers of all UTs (as per list).
3. Accountant General of above UTs.
4. Director of Central Audit, New Delhi.
5. US(IFD).
6. Pay & Accounts Office (Sectt.), M/o Health & FW, New Delhi.
7. PS to AS&FA/CCA
8. SO(Budget), FW, MoH&FW.
9. CC&V Section
- 10 US (Immznz.)
- 11 NRHM(Finance)

*B.K. Jain*

(B.K. Jain)

Deputy Director (UIP)



Details of free supply of Syringes (0.1ml ADS, 0.5ml ADS and 5ml DS) to States/UTs from 1.12.2015 to 31.01.2016

Sl. No.	States/UTs	Total amount in Lakh Rs. (5+7+9)	(SC) %	Amount (In lakh Rs.)	(ST) %	Amount (In lakh Rs.)	General %	Amount (In lakh Rs.)	Total amount in Lakh Figures (5+7+9)
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	74.00	16.41	12.00	7	5.00	76.59	57.00	74.00
2	Bihar	152.00	15.91	24.00	1.28	2.00	82.81	126.00	152.00
3	Chhatisgarh	4.00	12.82	1.00	30.62	1.00	56.56	2.00	4.00
4	Goa	0.00	1.74	0.00	10.23	0.00	88.03	0.00	0.00
5	Gujarat	7.00	6.74	1.00	14.75	1.00	78.51	5.00	7.00
6	Haryana	6.00	20.17	1.00	0	0.00	79.83	5.00	6.00
7	Himachal Pradesh	7.00	25.19	2.00	5.71	0.00	69.1	5.00	7.00
8	Jammu Kashmir	0.00	7.38	0.00	11.91	0.00	80.71	0.00	0.00
9	Jharkhand	0.00	12.08	0.00	26.21	0.00	61.71	0.00	0.00
10	Karnataka	7.00	17.15	1.00	6.95	1.00	75.9	5.00	7.00
11	Kerala	0.00	9.1	0.00	1.45	0.00	89.45	0.00	0.00
12	Madhya Pradesh	97.00	15.62	16.00	21.09	20.00	63.29	61.00	97.00
13	Maharashtra	99.00	11.81	12.00	9.35	9.00	78.84	78.00	99.00
14	Orissa	37.00	17.13	7.00	22.85	8.00	60.02	22.00	37.00
15	Punjab	44.00	31.94	14.00	0	0.00	68.06	30.00	44.00
16	Rajasthan	37.00	17.83	7.00	13.48	5.00	68.69	25.00	37.00
17	Tamil Nadu	122.00	20.01	24.00	1.1	2.00	78.89	96.00	122.00
18	Uttar Pradesh	230.00	20.7	48.00	0.57	1.00	78.73	181.00	230.00
19	Uttarakhand	7.00	18.76	1.00	2.89	1.00	78.35	5.00	7.00
20	West Bengal	0.00	23.51	0.00	5.8	0.00	70.69	0.00	0.00
21	TELANGANA	4.00	16.41	1.00	7	0.00	76.59	3.00	4.00
	<b>3601-Total</b>	<b>934.00</b>	<b>Total</b>	<b>172.00</b>	<b>Total</b>	<b>56.00</b>	<b>Total</b>	<b>706.00</b>	<b>934.00</b>
21	Arunachal Pradesh	0.00	0.00	0.00	68.79	0.00	31.21	0.00	0.00
22	Assam	44.00	7.15	4.00	12.45	5.00	80.4	35.00	44.00
23	Manipur	0.00	3.4	0.00	31.61	0.00	64.99	0.00	0.00
24	Meghalaya	0.00	0.58	0.00	86.15	0.00	13.27	0.00	0.00
25	Mizoram	0.00	0.11	0.00	94.43	0.00	5.46	0.00	0.00
26	Nagaland	0.00	0	0.00	86.48	0.00	13.52	0.00	0.00
27	Sikkim	1.00	4.63	0.00	33.8	0.00	61.57	1.00	1.00
28	Tripura	3.00	17.83	1.00	31.76	0.00	50.41	2.00	3.00
	<b>2552-Total</b>	<b>48.00</b>	<b>Total</b>	<b>5.00</b>	<b>Total</b>	<b>5.00</b>	<b>Total</b>	<b>38.00</b>	<b>48.00</b>
29	Delhi	5.00	16.75	1.00			83.25	4.00	5.00
30	Pondicherry	0.00	15.73	0.00			84.27	0.00	0.00
	<b>3602- Total</b>	<b>5.00</b>	<b>Total</b>	<b>1.00</b>	<b>Total</b>		<b>Total</b>	<b>4.00</b>	<b>5.00</b>
31	A&N Islands	0.00					92.5	0.00	0.00
32	Chandigarh	1.00					81.14	1.00	1.00
33	D&N Haveli	0.00					46.25	0.00	0.00
34	Daman & Diu	0.00					91.16	0.00	0.00
35	Lakhdweep	0.00					5.2	0.00	0.00
	<b>2211-Total</b>	<b>1.00</b>	<b>Total</b>		<b>Total</b>		<b>Total</b>	<b>1.00</b>	<b>1.00</b>
	<b>G. Total</b>	<b>988.00</b>	<b>Total</b>	<b>178.00</b>	<b>Total</b>	<b>61.00</b>	<b>Total</b>	<b>749.00</b>	<b>988.00</b>

	TOTAL
3601-Total	934.00
2552-Total	48.00
3602- Total	5.00
2211-Total	1.00
Grand Total	988.00

SC	ST	Gen.	Total
172.00	56.00	706.00	934.00
5.00	5.00	38.00	48.00
1.00	0.00	4.00	5.00
0.00	0.00	1.00	1.00
178.00	61.00	749.00	988.00

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