

Scheme-Wise Breakup under RCH Flexible Pool

Tripura

Name of Scheme	Scheduled Castes	Scheduled Tribes	General Castes	Total of Sanctioned amount in crore
1	2	3	4	5=(2+3+4)
RCH Flexible Pool	1.76	0	8.12	9.88
Routine Immunization (RI)	0.08	0	0.34	0.42
Pulse Polio Immunization (PPI)	0.06	0	0.31	0.37
Grand Total	1.90	0	8.77	10.67

Shanku

No.G.23011/2/2015-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, dated the 3rd March, 2016.

To,

The Principal Account Office,
 (Compilation Section)
 Ministry of Health and Family Welfare,
 Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.48-Department of Health & Family Welfare during 2015-16 - Issue of Assurance letter.

Sir,

I am directed to certify that funds to the extent of ₹106700 thousand (Rupees Ten Crore Sixty-Seven Lakhs only) will be provided by re-appropriation of funds within the Grant No.48-Department of Health and Family Welfare during 2015-16 under Sub-Head as indicated below:-

(₹ in thousands)

2552	North Eastern Areas (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00282	Family Welfare – Reproductive and Child Health (Minor Head)	02246	Family Welfare – Reproductive and Child Health (Minor Head)
07	NRHM – RCH Flexible Pool	01	NRHM – RCH Flexible Pool
0709	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.	0107	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc. – GC
070931	Grants-in-aid – General	010731	Grants-in-aid – General
	87700		87700
00789	Scheduled Castes Sub Plan (Minor Head)	02789	Scheduled Castes Sub Plan (Minor Head)
63	NRHM – RCH Flexible Pool	34	Family Welfare – Reproductive and Child Health
6308	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.	3409	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.
630831	Grants-in-aid – General	340931	Grants-in-aid – General
	19000		19000
	Total		Total
	106700		106700

2. This issues with the approval of Secretary (HFW) vide FTS No.135254 dated 18.05.2015.

Yours faithfully,


(Dewanand P. Wethe)
 Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No.G.27017/32/2015 – NHM (Finance)
4. NRHM-III Section