

No. 14-1/2014-15/NVBDCP (BUDGET)
Government of India
Ministry of Health & Family Welfare
Department of Health

Nirman Bhawan, New Delhi
Dated the 30th March, 2016

To;

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi - 110011

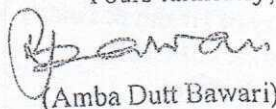
Subject: NVBDCP (i) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NVBDCP (RURAL) during the year 2015-16 (during the period from 11.03.2016 to 31.03.2016) & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth Rs. 6,17,16,794/- (Rupees Six Crore Seventeen lakh Sixteen thousand Seven hundred Ninety Four only) procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2015-16 (during the period from 11.03.2016 to 31.03.2016).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. for General Area Rs. 6,17,16,794/-, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2015-16 under Grant No. 48-Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' - Medical & Public Health (Major Head), 06 - Public Health (Sub-Major Head), 06001 - Direction and Administration (Minor Head), 10 - Flexible Pool for Communicable Diseases, 1002-Directorate of NVBDCP (GC), 100270 - Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from North Eastern State Govts. concerned by the Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi - 110054.
6. This sanction issued with the Concurrence of the Finance Division vide their FTS. No. 3052328 dated 23.03.2016.

Yours faithfully,


(Amba Dutt Bawari)

Under Secretary to the Govt. of India.

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi - 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from the North Eastern State Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Material and Equipment may please be drawn in favour of the Pay and Accounts Officer, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.

5	Mizoram	Differential cost for DDT 50% supplied during 2012-13	0	82323	0
		Differential cost for DDT 50% supplied during 2013-14	0	160483	0
		Differential cost for DDT 50% supplied during 2014-15	0	156864	0
		DDT 50% supplied during 2015-16	20.00 MT	283416	0
		Total	0	683086	0
6	Nagaland	Differential cost for DDT 50% supplied during 2012-13	0	195384	0
		Differential cost for DDT 50% supplied during 2013-14	0	375023	0
		Differential cost for DDT 50% supplied during 2014-15	0	239697	0
		Total		810104	0
7	Tripura	Differential cost for DDT 50% supplied during 2012-13	0	1365285	0
		Differential cost for DDT 50% supplied during 2013-14	0	918173	0
		Differential cost for DDT 50% supplied during 2014-15	0	5304325	0
		DDT 50% supplied during 2015-16	119.975 MT	22998298	0
		Total	0	30586081	0
8	Sikkim	Differential cost for DDT 50% supplied during 2013-14	0	47454	0
		Differential cost for DDT 50% supplied during 2014-15	0	44064	0
		Total	0	91518	0
Grand Total				61716794	0

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 & 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		48	Department of Health
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
	61716794	080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
Total	61716794		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 48-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

10 - Flexible Pool for Communicable Diseases

1002 - Directorate of National Vector Borne Disease Control Programme (GC)

100270 - Deduct Recovery

2210-06-001-10-02-70

Rs. 6,17,16,794/-