

No. T-14019/1/2015-VBD(i)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 9th March, 2016

To

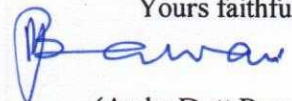
The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2015-16 (during the period 11.09.2015 to 31.01.2016) & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 79,61,367/- (Rupees Seventy Nine lakh Sixty One thousand Three hundred Sixty Seven only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2015-16 (during the period from 11.09.2015 to 31.01.2016).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. for **General Area Rs. 79,61,367/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2015-16 under Grant No. 48-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002– Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.
6. This sanction issued with the Concurrence of the Finance Division vide **AS&FA FTS No.- 142018, Dated- 02.03.2016**

Yours faithfully,



(Amba Dutt Bawari)

Under Secretary to the Govt. of India
Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the Pay and Accounts Officer, NICD, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to effect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when effected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 48-DEPARTMENT OF HEALTH & FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
06 – PUBLIC HEALTH (SUB- MAJOR HEAD),
06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
10 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,
1002 – DIRECTORATE OF NVBDCP (GC),
100270 – DEDUCT RECOVERY


(Amba Dutt Bawari)

Under Secretary to the Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		48	Department of Health
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
	7961367	080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
Total	7961367		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 48-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

10 - Flexible Pool for Communicable Diseases

1002 - Directorate of National Vector Borne Disease Control Programme (GC)

100270 - Deduct Recovery

2210-06-001-10-02-70

Rs. 79,61,367/-

STATEMENT NO.1**NVBDCP - RURAL (GENERAL AREA)**

Statement showing (I) the total cost of Supplies & Material adjusted in respect of State/UT Governments during the year 2015-16 (during the Period from 11.09.2015 to 31.01.2016) in respect of NVBDCP (RURAL) (II). The total of 2% incidental charges recoverable in cash from State/UT Governments concerned by the Pay and Accounts Officer, NICD, 22-Sham Nath Marg, Delhi - 110054.

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity	Total Cost	
1	2	3	4	5	6
States					
1	Andhra Pradesh	Freight charges for DDT 50% wdp for the year 2013-14	0	86621	0
2	Bihar	Freight charges for DDT 50% wdp for the year 2013-14	0	680243	0
3	Chhatisgarh	Freight charges for DDT 50% wdp for the year 2013-14	0	1473662	0
4	Jammu & Kashmir	DDT 50% wdp supplied during 2014-15	0.82 MT	209986	0
		Freight charges for DDT 50% wdp for the year 2013-14	0	33607	0
		Total		243593	0
5	Jharkhand	Freight charges for DDT 50% wdp for the year 2013-14	0	1498078	0
6	Karnataka	Freight charges for DDT 50% wdp for the year 2013-14	0	114728	0
7	Madhya Pradesh	Freight charges for DDT 50% wdp for the year 2013-14	0	429479	0
8	Orissa	Freight charges for DDT 50% wdp for the year 2013-14	0	835477	0
9	Rajasthan	Freight charges for DDT 50% wdp for the year 2013-14	0	795695	0
10	Uttar Pradesh	Freight charges for DDT 50% wdp for the year 2013-14	0	1283100	0
11	Uttarakhand	Freight charges for DDT 50% wdp for the year 2013-14	0	91311	0
12	West Bengal	Freight charges for DDT 50% wdp for the year 2013-14	0	429380	0
TOTAL (STATES)				7961367	0

No. T-14019/1/2015-VBD(ii)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VRD Section)

Nirman Bhawan, New Delhi
Dated the 9th March, 2016

To

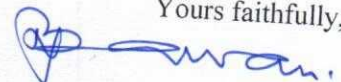
The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi - 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2015-16 (during the period 11.09.2015 to 31.01.2016) & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 23,25,232/- (Rupees Twenty Three lakh Twenty Five thousand Two hundred Thirty Two only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2015-16 (during the period from 11.09.2015 to 31.01.2016).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. for **Tribal Areas Rs. 23,25,232/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2015-16 under Grant No. 48-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' - Medical & Public Health (Major Head), 06 - Public Health (Sub-Major Head), 06001 - Direction and Administration (Minor Head), 10 - Flexible Pool for Communicable Diseases, 1002- Directorate of NVBDCP (GC), 100270 - Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi - 110054.
6. This sanction issued with the Concurrence of the Finance Division vide AS&FA FTS No.- 142018,
Dated- 02.03.2016

Yours faithfully,



(Amba Dutt Bawari)
Under Secretary to the Govt. of India
Tel. No. 23061510

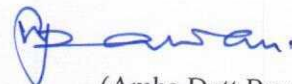
Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi - 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the **Pay and Accounts Officer, NICD, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054** and sent to him directly under intimation to the Director, NVBDCP, Delhi.

1. The Secretaries, Finance Deptt. of the States/UT Govts.
2. The Accountant General of the States/UT Govts.
3. The Director General of Health Services, New Delhi (with 2 spare copies).
4. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
5. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
6. Budget Section, NRHM, MOH&FW (with 2 spare copies).
7. Finance Division (Fin.II Desk), Ministry of Health and FW.,
8. Sanction Register.
9. The Director General Audit Central Revenues, New Delhi.
10. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to effect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when effected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 48-DEPARTMENT OF HEALTH & FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
06 - PUBLIC HEALTH (SUB- MAJOR HEAD),
06001 - DIRECTION AND ADMINISTRATION (MINOR HEAD),
10 - FLEXIBLE POOL FOR COMMUNICABLE DISEASES,
1002 - DIRECTORATE OF NVBDCP (GC),
100270 - DEDUCT RECOVERY



(Amba Dutt Bawari)
Under Secretary to the Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		48	Department of Health
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	2325232	352331	Grant-in-Aid - General
Total	2325232		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 48-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

10 - Flexible Pool for Communicable Diseases

1002 - Directorate of National Vector Borne Disease Control Programme (GC)

100270 - Deduct Recovery

2210-06-001-10-02-70

Rs. 23,25,232/-

STATEMENT NO.1**NVBDCP - RURAL (TRIBAL AREA)**

Statement showing (I) the total cost of Supplies & Material adjusted in respect of State/UT Governments during the year 2015-16 (during the Period from 11.09.2015 to 31.01.2016) in respect of NVBDCP (RURAL) (II). The total of 2% incidental charges recoverable in cash from State/UT Governments concerned by the Pay and Accounts Officer, NICD, 22-Sham Nath Marg, Delhi - 110054.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity	Total Cost	
1	2	3	4	5	6
States					
1	Andhra Pradesh	Freight charges for DDT 50% wdp for the year 2013-14	0	7405	0
2	Bihar	Freight charges for DDT 50% wdp for the year 2013-14	0	7341	0
3	Chhatisgarh	Freight charges for DDT 50% wdp for the year 2013-14	0	827958	0
4	Jammu & Kashmir	DDT 50% wdp supplied during 2014-15	0.11 MT	28084	0
		Freight charges for DDT 50% wdp for the year 2013-14	0	4495	0
		Total		32579	0
5	Jharkhand	Freight charges for DDT 50% wdp for the year 2013-14	0	636502	0
6	Karnataka	Freight charges for DDT 50% wdp for the year 2013-14	0	9808	0
7	Madhya Pradesh	Freight charges for DDT 50% wdp for the year 2013-14	0	135169	0
8	Orissa	Freight charges for DDT 50% wdp for the year 2013-14	0	300717	0
9	Rajasthan	Freight charges for DDT 50% wdp for the year 2013-14	0	142817	0
10	Uttar Pradesh	Freight charges for DDT 50% wdp for the year 2013-14	0	1628	0
11	Uttarakhand	Freight charges for DDT 50% wdp for the year 2013-14	0	3463	0
12	West Bengal	Freight charges for DDT 50% wdp for the year 2013-14	0	219845	0
TOTAL (STATES)				2325232	0

No. T-14019/1/2015-VBD(iii)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 9th March, 2016

To

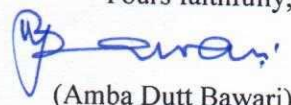
The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2015-16 (during the period 11.09.2015 to 31.01.2016) & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 16,99,068/- (Rupees Sixteen lakh Ninety Nine thousand Sixty Eight only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2015-16 (during the period from 11.09.2015 to 31.01.2016).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. for **Scheduled Caste Areas Rs. 16,99,068/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2015-16 under Grant No. 48-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002– Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.
6. This sanction issued with the Concurrence of the Finance Division vide **AS&FA FTS No.- 142018, Dated- 02.03.2016**

Yours faithfully,


(Amba Dutt Bawari)

Under Secretary to the Govt. of India
Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the **Pay and Accounts Officer, NICD**, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to effect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when effected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 48-DEPARTMENT OF HEALTH & FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
06 – PUBLIC HEALTH (SUB- MAJOR HEAD),
06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
10 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,
1002 – DIRECTORATE OF NVBDCP (GC),
100270 – DEDUCT RECOVERY



(Amba Dutt Bawari)

Under Secretary to the Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 & 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		48	Department of Health
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	1699068	352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
Total	1699068	352331	Grant-in-Aid - General

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 48-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

10 - Flexible Pool for Communicable Diseases

1002 - Directorate of National Vector Borne Disease Control Programme (GC)

100270 - Deduct Recovery

2210-06-001-10-02-70

Rs. 16,99,068/-

STATEMENT NO.1**NVBDCP - RURAL (SCHEDULED CASTE AREA)**

Statement showing (I) the total cost of Supplies & Material adjusted in respect of State/UT Governments during the year 2015-16 (during the Period from 11.09.2015 to 31.01.2016) in respect of NVBDCP (RURAL) (II) . The total of 2% incidental charges recoverable in cash from State/UT Governments concerned by the Pay and Accounts Officer, NICD, 22-Sham Nath Marg, Delhi - 110054.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity	Total Cost	
1	2	3	4	5	6
States					
1	Andhra Pradesh	Freight charges for DDT 50% wdp for the year 2013-14	0	18177	0
2	Bihar	Freight charges for DDT 50% wdp for the year 2013-14	0	128055	0
3	Chhatisgarh	Freight charges for DDT 50% wdp for the year 2013-14	0	302023	0
4	Jammu & Kashmir	DDT 50% wdp supplied during 2014-15	0.08 MT	19581	0
		Freight charges for DDT 50% wdp for the year 2013-14	0	3134	0
		Total		22715	0
5	Jharkhand	Freight charges for DDT 50% wdp for the year 2013-14	0	285579	0
6	Karnataka	Freight charges for DDT 50% wdp for the year 2013-14	0	24076	0
7	Madhya Pradesh	Freight charges for DDT 50% wdp for the year 2013-14	0	101211	0
8	Orissa	Freight charges for DDT 50% wdp for the year 2013-14	0	224517	0
9	Rajasthan	Freight charges for DDT 50% wdp for the year 2013-14	0	194957	0
10	Uttar Pradesh	Freight charges for DDT 50% wdp for the year 2013-14	0	343571	0
11	Uttarakhand	Freight charges for DDT 50% wdp for the year 2013-14	0	20664	0
12	West Bengal	Freight charges for DDT 50% wdp for the year 2013-14	0	33523	0
TOTAL (STATES)				1699068	0

No. T-14019/1/2015-VBD(iv)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 9th March, 2016

To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2015-16 (during the period 11.09.2015 to 31.01.2016) & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 7,343 /-(Rupees Seven thousand Three hundred Forty Three only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2015-16 (during the period from 11.09.2015 to 31.01.2016).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the Union Territory Govts. for **General Areas Rs. 7,343 /-** as shown in the Statement No. 1, is similarly to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health and F.W., for the year 2015-16 under Grant No. 48-Department of Health, Major Head '3602' Grants-in-aid to the UT Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002– Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.
6. This sanction issued with the Concurrence of the Finance Division vide **AS&FA FTS No.- 142018, Dated- 02.03.2016**

Yours faithfully,



(Amba Dutt Bawari)
Under Secretary to the Govt. of India
Tel. No. 23061510

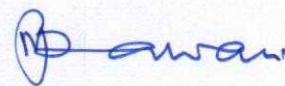
Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the Pay and Accounts Officer, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to affect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when affected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 48-DEPARTMENT OF HEALTH & FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
06 – PUBLIC HEALTH (SUB- MAJOR HEAD),
06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
10 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,
1002 – DIRECTORATE OF NVBDCP (GC),
100270 – DEDUCT RECOVERY



(Amba Dutt Bawari)
Under Secretary to the Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 & 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
B. Union Territory (With Legislature):			
		3602	Grant-in-aid to Union Territory Governments (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
	7343	080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		35	Public Health Prevention & Control of Diseases
		3514	Flexible Pool for Communicable Diseases
		351431	Grant-in-Aid - General
TOTAL: B:	7343		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 48-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

10 - Flexible Pool for Communicable Diseases

1002 - Directorate of National Vector Borne Disease Control Programme (GC)

100270 - Deduct Recovery

2210-06-001-10-02-70

Rs. 7,343/-

STATEMENT NO.1**NVBDCP - RURAL (GENERAL AREA)**

Statement showing (I) the total cost of Supplies & Material adjusted in respect of State/UT Governments during the year 2015-16 (during the Period from 11.09.2015 to 31.01.2016) in respect of NVBDCP (RURAL) (II). The total of 2% incidental charges recoverable in cash from State/UT Governments concerned by the Pay and Accounts Officer, NICD, 22-Sham Nath Marg, Delhi - 110054.

(Amount in Rupees)

SI.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental
		Item	Quantity	Total Cost	
1	2	3	4	5	6
UT LEGISLATURE					
1	Puducherry	Freight charges for DDT 50% wdp for the year 2013-14	0	7343	0
TOTAL (STATES)				7343	0

No. T-14019/1/2015-VBD(v)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 9th March, 2016

To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2015-16 (during the period 11.09.2015 to 31.01.2016) & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 1,420/- (Rupees One thousand Four hundred Twenty only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2015-16 (during the period from 11.09.2015 to 31.01.2016).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the Union Territory Govts. for **Scheduled Caste Areas** Rs.1,420 /- as shown in the Statement No. 1, is similarly to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health and F.W., for the year 2015-16 under Grant No. 48-Department of Health, Major Head '3602' Grants-in-aid to the UT Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002– Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.
6. This sanction issued with the Concurrence of the Finance Division vide **AS&FA FTS No.- 142018, Dated- 02.03.2016**

Yours faithfully,



(Amba Dutt Bawari)
Under Secretary to the Govt. of India
Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the Pay and Accounts Officer, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to affect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when affected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 48-DEPARTMENT OF HEALTH & FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
06 – PUBLIC HEALTH (SUB- MAJOR HEAD),
06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
10 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,
1002 – DIRECTORATE OF NVBDCP (GC),
100270 – DEDUCT RECOVERY



(Amba Dutt Bawari)
Under Secretary to the Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
B. Union Territory (With Legislature):			
		3602	Grant-in-aid to Union Territory Governments (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		35	Public Health Prevention & Control of Diseases
		3514	Flexible Pool for Communicable Diseases
	1420	351431	Grant-in-Aid - General
TOTAL: B:	1420		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 48-Department of Health & FW,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

10 - Flexible Pool for Communicable Diseases

1002 - Directorate of National Vector Borne Disease Control Programme (GC)

100270 - Deduct Recovery

2210-06-001-10-02-70

Rs. 1,420/-

STATEMENT NO.1**NVBDCP - RURAL (SCHEDULED CASTE AREA)**

Statement showing (I) the total cost of Supplies & Material adjusted in respect of State/UT Governments during the year 2015-16 (during the Period from 11.09.2015 to 31.01.2016) in respect of NVBDCP (RURAL) (II). The total of 2% incidental charges recoverable in cash from State/UT Governments concerned by the Pay and Accounts Officer, NICD, 22-Sham Nath Marg, Delhi - 110054.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental
		Item	Quantity	Total Cost	
1	2	3	4	5	6
UT LEGISLATURE					
1	Puducherry	Freight charges for DDT 50% wdp for the year 2013-14	0	1420	0
TOTAL (STATES)				1420	0

No. T-14019/1/2015-VBD(vi)
Government of India
Ministry of Health & Family Welfare
Department of Health & FW

Nirman Bhawan, New Delhi
Dated the 9th March, 2016

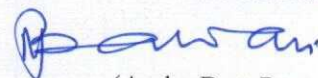
To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2015-16 (during the period 11.09.2015 to 31.01.2016) & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs.1,39,507/- (Rupees One lakh Thirty Nine thousand Five hundred Seven only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2015-16 (during the period from 11.09.2015 to 31.01.2016).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the Union Territory Govts. for Rs.1,39,507/- as shown in the Statement No. 1, is similarly to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health and F.W., for the year 2015-16 under Grant No. 48-Department of Health & FW., Major Head '2210' Grants-in-aid to UT Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002– Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.
6. This sanction issued with the Concurrence of the Finance Division vide **AS&FA FTS No.- 142018, Dated- 02.03.2016**

Yours faithfully,



(Amba Dutt Bawari)

Under Secretary to the Govt. of India
Tel. No. 23061510

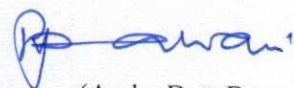
Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the Pay and Accounts Officer, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to affect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when affected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 48-DEPARTMENT OF HEALTH & FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
06 – PUBLIC HEALTH (SUB- MAJOR HEAD),
06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
10 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,
1002 – DIRECTORATE OF NVBDCP (GC),
100270 – DEDUCT RECOVERY



(Amba Dutt Bawari)

Under Secretary to the Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
Union Territory		2210	Medical & Public Health (Major Head)
		06	Public Health (Sub Major Head)
		06001	Direction & Administration (Minor Head)
		46	Flexible Pool for Communicable Diseases
		4614	Expenditure in Uts w/o legislature
	139507	461431	Grant-in-Aid
TOTAL:	139507		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 48-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

10 - Flexible Pool for Communicable Diseases

1002 - Directorate of National Vector Borne Disease Control Programme (GC)

100270 - Deduct Recovery

2210-06-001-10-02-70

Rs. 1,39,507/-

STATEMENT NO.1**NVBDCP - RURAL**

Statement showing (I) the total cost of Supplies & Material adjusted in respect of State/UT Governments during the year 2015-16 (during the Period from 11.09.2015 to 31.01.2016) in respect of NVBDCP (RURAL) (II). The total of 2% incidental charges recoverable in cash from State/UT Governments concerned by the Pay and Accounts Officer, NICD, 22-Sham Nath Marg, Delhi - 110054.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental
		Item	Quantity	Total Cost	
1	2	3	4	5	6
UT WITHOUT LEGISLATURE					
1	A & N Islands	Freight charges for DDT 50% wdp for the year 2013-14	0	124481	0
2	Chandigarh	Freight charges for DDT 50% wdp for the year 2013-14	0	15026	0
TOTAL (STATES)				139507	0

No. T-14019/1/2015-VBD(vii)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 9th March, 2016

To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Externally Aided Component Funds and supplied to the State Govts. for **NVBDCP – RURAL (EAC)** for the year 2015-16, during the period 01.09.2015 to 31.01.2016.

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 3,52,76,724/- (Rupees Three crore Fifty Two lakh Seventy Six thousand Seven hundred Twenty Four Only)** procured by Govt. of India from their Externally Aided Component Funds in connection with the intensification of NVBDCP – RURAL (EAC) and supplied to the State Govts. for the year 2015-16, during the period 01.09.2015 to 31.01.2016.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for **General Areas Rs. 3,52,76,724/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2015-16 under Grant No. 48-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002– Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide **AS&FA FTS No.- 142018, Dated- 02.03.2016**

Yours faithfully,



(Amba Dutt Bawari)
Under Secretary to the Govt. of India
Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.



(Amba Dutt Bawari)

Under Secretary to the Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 & 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		48	Department of Health
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
	35276724	080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
Total	35276724		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 48-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

10 - Flexible Pool for Communicable Diseases

1002 - Directorate of National Vector Borne Disease Control Programme (GC)

100270 - Deduct Recovery

2210-06-001-10-02-70

Rs. 3,52,76,724/-

STATEMENT NO.1**NVBDCP - RURAL EAC (GENERAL AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural (EAC) during the year 2015-16 (during the period 01.11.2015 to 31.01.2016).

(Amount in Rupees)

(Amount in Rupees)				
Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Bihar	RD Kits for Kala-azar during 2010-11	155124 Nos.	10244296
2	Chattisgarh	Differential cost for LLIN during 2010-11	0	3950462
		Motorcycle supplied during 2011-12	10 Nos.	478009
		Total		4428471
3	Gujarat	Motorcycle supplied during 2011-12	28 Nos.	1319170
4	Jharkhand	Motorcycle supplied during 2011-12	11 Nos.	500988
		RD Kits for Kala-azar during 2010-11	22903 Nos.	1520289
		Total		2021277
5	Maharashtra	Motorcycle supplied during 2011-12	5 Nos.	204970
6	Orissa	Differential cost for LLIN during 2010-11	0	15048893
		Motorcycle supplied during 2011-12	7 Nos.	341377
		Total		15390270
7	Uttar Pradesh	RD Kits for Kala-azar during 2010-11	394 Nos.	26154
8	West Bengal	Motorcycle supplied during 2011-12	26 Nos.	1048849
		RD Kits for Kala-azar during 2010-11	8938 Nos.	593267
		Total		1642116
TOTAL (STATES)				35276724

No. T-14019/1/2015-VBD (viii)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 9th March, 2016

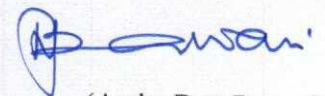
To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Externally Aided Component Funds and supplied to the State Govts. for **NVBDCP – RURAL (EAC)** for the year 2015-16, during the period 01.09.2015 to 31.01.2016.

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 80,38,226/- (Rupees Eighty lakh Thirty Eight thousand Two hundred Twenty Six Only)** procured by Govt. of India from their Externally Aided Component Funds in connection with the intensification of NVBDCP – RURAL (EAC) and supplied to the State Govts. for the year 2015-16, during the period 01.09.2015 to 31.01.2016.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for **Schedule Caste Areas Rs. 80,38,226/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2015-16 under Grant No. 48-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002– Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide **AS&FA FTS No.- 142018, Dated- 02.03.2016**

Yours faithfully,



(Amba Dutt Bawari)
Under Secretary to the Govt. of India
Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.



(Amba Dutt Bawari)
Under Secretary to the Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		48	Department of Health
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	8038226	352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
Total	8038226		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 48-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

10 - Flexible Pool for Communicable Diseases

1002 - Directorate of National Vector Borne Disease Control Programme (GC)

100270 - Deduct Recovery

2210-06-001-10-02-70

Rs. 80,38,226/-

STATEMENT NO.1**NVBDCP - RURAL EAC (S.C. AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural (EAC) during the year 2015-16 (during the period 01.11.2015 to 31.01.2016).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Bihar	RD Kits for Kala-azar during 2010-11	29202 Nos.	1928482
2	Chattisgarh	Differential cost for LLIN during 2010-11	0	809635
		Motorcycle supplied during 2011-12	2 Nos.	97967
		Total		907602
3	Gujarat	Motorcycle supplied during 2011-12	3 Nos.	119925
4	Jharkhand	Motorcycle supplied during 2011-12	12 Nos.	95503
		RD Kits for Kala-azar during 2010-11	4366 Nos.	289813
		Total		385316
5	Maharashtra	Motorcycle supplied during 2011-12	1 Nos.	25843
6	Orissa	Differential cost for LLIN during 2010-11	0	4044084
		Motorcycle supplied during 2011-12	2 Nos.	91738
		Total		4135822
7	Uttar Pradesh	RD Kits for Kala-azar during 2010-11	106 Nos.	7003
8	West Bengal	Motorcycle supplied during 2011-12	8 Nos.	337392
		RD Kits for Kala-azar during 2010-11	2875 Nos.	190841
		Total		528233
TOTAL (STATES)				8038226

No. T-14019/1/2015-VBD (ix)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 9th March, 2016

To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Externally Aided Component Funds and supplied to the State Govts. For **NVBDCP – RURAL (EAC)** for the year 2015-16, during the period 01.09.2015 to 31.01.2016.

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 93,95,806/- (Rupees Ninety Three lakh Ninety Five thousand Eight hundred Six Only)** procured by Govt. of India from their Externally Aided Component Funds in connection with the intensification of NVBDCP – RURAL (EAC) and supplied to the State Govts. for the year 2015-16, during the period to 01.09.2015 to 31.01.2016.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for **Scheduled Tribe Areas Rs. 93,95,806/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2015-16 under Grant No. 48-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002– Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be affected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide **AS&FA FTS No.- 142018, Dated- 02.03.2016**

Yours faithfully,



(Amba Dutt Bawari)
Under Secretary to the Govt. of India
Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi - 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.



(Amba Dutt Bawari)
Under Secretary to the Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 & 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		48	Department of Health
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	9395806	352331	Grant-in-Aid - General
Total	9395806		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 48-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

10 - Flexible Pool for Communicable Diseases

1002 - Directorate of National Vector Borne Disease Control Programme (GC)

100270 - Deduct Recovery

2210-06-001-10-02-70

Rs. 93,95,806/-

STATEMENT NO.1**NVBDCP - RURAL EAC (S.T. AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural (EAC) during the year 2015-16 (during the period 01.11.2015 to 31.01.2016).

(Amount in Rupees)				
Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Bihar	RD Kits for Kala-azar during 2010-11	1674 Nos.	110550
2	Chattisgarh	Differential cost for LLIN during 2010-11	0	2219517
		Motorcycle supplied during 2011-12	6 Nos.	268563
		Total		2488080
3	Gujarat	Motorcycle supplied during 2011-12	5 Nos.	249984
4	Jharkhand	Motorcycle supplied during 2011-12	5 Nos.	212859
		RD Kits for Kala-azar during 2010-11	9731 Nos.	645939
		Total		858798
5	Maharashtra	Motorcycle supplied during 2011-12	1 Nos.	22549
6	Orissa	Differential cost for LLIN during 2010-11	0	5416621
		Motorcycle supplied during 2011-12	3 Nos.	122874
		Total		5539495
7	Uttar Pradesh	RD Kits for Kala-azar during 2010-11	1 Nos.	33
8	West Bengal	Motorcycle supplied during 2011-12	2 Nos.	80681
		RD Kits for Kala-azar during 2010-11	688 Nos.	45636
		Total		126317
TOTAL (STATES)				9395806

No. T-14019/1/2015-VBD (x)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 9th March, 2016

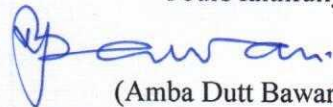
To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Funds and supplied to the State Govts. for **Kala-Azar Control Programme** for the year 2015-16, during the period 11.09.2015 to 31.01.2016.

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 1,47,52,547/- (Rupees One crore Forty Seven lakh Fifty Two thousand Five hundred Forty Seven only)** procured by Govt. of India from their Funds in connection with the intensification of Kala-azar Control Programme and supplied to the State Govts. for the year 2015-16, during the period 11.09.2015 to 31.01.2016.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for **General Areas Rs. 1,47,52,547/-** as shown in Statement No. 2, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., on the authority of this sanction in the books of Health and Family Welfare for the year 2015-16 under Grant No. 48- Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002– Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the statement no.3 (appendix).
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide **AS&FA FTS No.- 142018, Dated- 02.03.2016**

Yours faithfully,



(Amba Dutt Bawari)

Under Secretary to the Govt. of India
Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No.2. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.



(Amba Dutt Bawari)
Under Secretary to the Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 & 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		48	Department of Health
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
	14752547	080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
Total	14752547		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 48-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

10 - Flexible Pool for Communicable Diseases

1002 - Directorate of National Vector Borne Disease Control Programme (GC)

100270 - Deduct Recovery

2210-06-001-10-02-70

Rs. 1,47,52,547/-

No. T-14019/1/2015-VBD (xi)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 9th March, 2016

To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Funds and supplied to the State Govts. for **Kala-Azar Control Programme** for the year 2015-16, during the period 11.09.2015 to 31.01.2016.

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 27,06,707/- (Rupees Twenty Seven lakh Six thousand Seven hundred Seven only)** procured by Govt. of India from their Funds in connection with the intensification of Kala-Azar Control Programme and supplied to the State Govts. for the year 2015-16, during the period 11.09.2015 to 31.01.2016.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for **Schedule Caste Areas Rs. 27,06,707/-** as shown in Statement No. 2, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., on the authority of this sanction in the books of Health and Family Welfare for the year 2015-16 under Grant No. 48- Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002– Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the statement no.3 (appendix).
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide **AS&FA FTS No.- 142018, Dated- 02.03.2016**

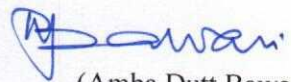
Yours faithfully,



(Amba Dutt Bawari)
Under Secretary to the Govt. of India
Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No. 2. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.



(Amba Dutt Bawari)

Under Secretary to the Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		48	Department of Health
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	2706707	352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
Total	2706707		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 48-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

10 - Flexible Pool for Communicable Diseases

1002 - Directorate of National Vector Borne Disease Control Programme (GC)

100270 - Deduct Recovery

2210-06-001-10-02-70

Rs. 27,06,707/-

STATEMENT NO.1**KALA AZAR CONTROL PROGRAMME (SCHEDULED CASTE AREA)**

Statement showing the total cost of Supplies & Material adjusted in respect of State Governments during the year 2015-16 (during the Period from 11.09.2015 to 31.01.2016) in respect of KALA AZAR CONTROL PROGRAMME.

(Amount in Rupees)

(Amount in Rupees)					
Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity (in MT)	Total Cost	
1	2	3	4	5	6
A.	States				
1	Bihar	Freight charges for DDT 50% wdp for the year 2013-14	0	2446493	0
2	Jharkhand	Freight charges for DDT 50% wdp for the year 2013-14	0	121366	0
3	Uttar Pradesh	Freight charges for DDT 50% wdp for the year 2013-14	0	72579	0
4	West Bengal	DDT 50% supplied during 2014-15	1.10 MT	25301	0
		Freight charges for DDT 50% wdp for the year 2013-14	0	40968	0
TOTAL (STATES)				2706707	0

No. T-14019/1/2015-VBD (xii)
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 9th March, 2016

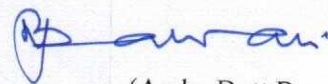
To

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Funds and supplied to the State Govts. for **Kala-Azar Control Programme** for the year 2015-16, during the period 11.09.2015 to 31.01.2016.

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 8,45,690/- (Rupees Eight lakh Forty Five thousand Six hundred Ninety only)** procured by Govt. of India from their Externally Aided Component Funds in connection with the intensification of **Kala-Azar Control Programme** and supplied to the State Govts. for the year 2015-16, during the period to 11.09.2015 to 31.01.2016.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the State Govt. for **Scheduled Tribe Areas Rs. 8,45,690/-** as shown in Statement No. 2, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., on the authority of this sanction in the books of Health and Family Welfare for the year 2015-16 under Grant No. 48-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002– Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be affected are indicated in the statement no.3 (appendix).
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide **AS&FA FTS No.- 142018, Dated- 02.03.2016**

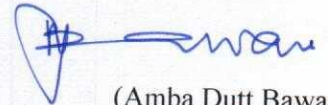
Yours faithfully,



(Amba Dutt Bawari)
Under Secretary to the Govt. of India
Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No.2. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.



(Amba Dutt Bawari)
Under Secretary to the Govt. of India

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		48	Department of Health
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	845690	352331	Grant-in-Aid - General
Total	845690		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 48-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

10 - Flexible Pool for Communicable Diseases

1002 - Directorate of National Vector Borne Disease Control Programme (GC)

100270 - Deduct Recovery

2210-06-001-10-02-70

Rs. 8,45,690/-

STATEMENT NO.1**KALA AZAR CONTROL PROGRAMME (TRIBAL AREA)**

Statement showing the total cost of Supplies & Material adjusted in respect of State Governments during the year 2015-16 (during the Period from 11.09.2015 to 31.01.2016) in respect of KALA AZAR CONTROL PROGRAMME.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity (in MT)	Total Cost	
1	2	3	4	5	6
A.	States				
1	Bihar	Freight charges for DDT 50% wdp for the year 2013-14	0	140245	0
2	Jharkhand	Freight charges for DDT 50% wdp for the year 2013-14	0	270503	0
3	Uttar Pradesh	Freight charges for DDT 50% wdp for the year 2013-14	0	344	0
4	West Bengal	DDT 50% supplied during 2014-15	0.64 MT	165927	0
		Freight charges for DDT 50% wdp for the year 2013-14	0	268671	0
TOTAL (STATES)				845690	0

STATEMENT NO.1**KALA AZAR CONTROL PROGRAMME (GENERAL AREA)**

Statement showing the total cost of Supplies & Material adjusted in respect of State Governments during the year 2015-16 (during the Period from 11.09.2015 to 31.01.2016) in respect of KALA AZAR CONTROL PROGRAMME.

(Amount in Rupees)

(Amount in Rupees)					
Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity	Total Cost	
1	2	3	4	5	6
A.	States				
1	Bihar	Freight charges for DDT 50% wdp for the year 2013-14	0	12996019	0
2	Jharkhand	Freight charges for DDT 50% wdp for the year 2013-14	0	636660	0
3	Uttar Pradesh	Freight charges for DDT 50% wdp for the year 2013-14	0	271052	0
4	West Bengal	DDT 50% supplied during 2014-15	1.26 MT	324073	0
		Freight charges for DDT 50% wdp for the year 2013-14	0	524743	0
TOTAL (STATES)				14752547	0