

No.4-10/2015-16/NVBDCP/Accts/GIA/GFATM (iii)  
Government of India  
Ministry of Health & Family Welfare  
Department of Health & FW  
(VBD Section)

Nirman Bhawan, New Delhi  
Dated the 23<sup>rd</sup> March, 2016

To  
The Director,  
Directorate of NVBDCP,  
Ground Floor, Block No. III,  
Delhi IT Park, Shastri Park  
Delhi-110053.

**Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2015-16 -reg.**

Sir,

I am directed to convey the sanction of the President to the release of **Rs. 52,98,000/- (Rupees Fifty Two Lakh Ninety Eight Thousand only)** as Grants-in-Aid to the under mentioned **NE State under NHM out of the Domestic Budgetary Support (Scheduled Castes Area)** component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2015-16 through treasury route:

Sl.No	State	Amount approved (Rs. in Lakh)
1.	Assam	52.98
	Total	52.98

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2015-16, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.
3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.
4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.
5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.
7. The grant-in-aid is recurring in nature.

Contd...





8. The sanction order is being issued in accordance with Rule 209 to 212 of General Financial Rules, 2005.

9. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/activities for which:

- (i) Unspent balance for the previous year 2014-15 has been adjusted.
- (ii) Provisional UCs/FMRs/SOEs upto 31st March, 2015 have been received from the States.
- (iii) No UCs is pending from these States/UTs for the year 2014-15.

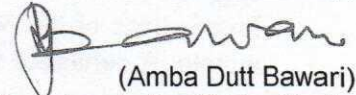
10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.48-Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02789-Scheduled Caste Sub Plan (Minor Head); 3523-Flexible Pool for Communicable Diseases; 352331-Grants-in-aid-General for the financial year 2015-16 (Plan).

11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.

12. This expenditure is subject to availability of funds and within the allocated provision.

13. This issues with the concurrence of IFD vide their Concurrence Dy. No. **C-2850**, dated **18.03.2016** subject to following of provision of GFR 215(2).

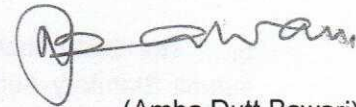
Yours faithfully,



(Amba Dutt Bawari)  
Under Secretary to the Govt. of India  
Tel. No. 23061510

Copy for appropriate action to:

1. The PAO, NCDC, Ministry of Health FW, 22-Sham Nath Marg, Delhi-110054.
2. Mission Director (NHM) of the States/UTs indicated under table at para 1 above.
3. Under Secretary (Fin- II)/Under Secretary (NHM-Finance), MOH&FW.
4. Sanction Folder.



(Amba Dutt Bawari)  
Under Secretary to the Govt. of India



**No.G.23011/2/2015-Budget (NHM)**  
**Ministry of Health and Family Welfare**  
**(Department of Health and Family Welfare)**  
**Budget (NHM) Section**

New Delhi, dated the 23<sup>rd</sup> March, 2016.

To,

The Principal Account Office,  
 (Compilation Section)  
 Ministry of Health and Family Welfare,  
 Nirman Bhawan, New Delhi-110108.

**Subject: Re-appropriation of funds under Demand No.48-Department of Health & Family Welfare during 2015-16**  
**- Issue of Assurance letter.**

Sir,

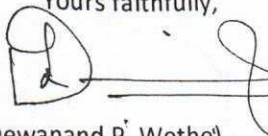
I am directed to certify that funds to the extent of ₹ 71600 thousand (Rupees Seven Crore and Sixteen lakh only) will be provided by re-appropriation of funds within the Grant No.48-Department of Health and Family Welfare during 2015-16 under Sub-Head as indicated below:-

(₹ in thousands)

2552	North Eastern Areas (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00282	Family Welfare – Reproductive and Child Health (Minor Head)		02263	Public Health – Prevention and Control of Diseases (Minor Head)	
08	National Urban Health Mission-Flexible Pool		08	Flexible Pool for Communicable Diseases	
0801	National Urban Health Mission		080031	Grants-in-aid – General	57137
080131	Grants-in-aid – General	17550	02789	Scheduled Cast-Sub-Plan (Minor Head)	
			35	Public Health – Prevention and Control of Diseases	
0802	National Urban Health Mission-EAC		3523	Flexible Pool for Communicable Diseases	
080231	Grants-in-aid – General	39587	352331	Grants-in-aid – General	5298
00789	Scheduled Cast-Sub-Plan (Minor Head)		02796	Scheduled Tribal Sub-Plan (Minor Head)	
64	National Urban Health Mission-Flexible Pool		35	Public Health – Prevention and Control of Diseases	
6401	National Urban Health Mission		3524	Flexible Pool for Communicable Diseases – EAC	
640131	Grants-in-aid – General	5298	352431	Grants-in-aid – General	9165
00796	Scheduled Tribal Sub-Plan (Minor Head)				
67	National Urban Health Mission-Flexible Pool				
6701	National Urban Health Mission				
670131	Grants-in-aid – General	9165			
	<b>Total</b>	<b>71600</b>		<b>Total</b>	<b>71600</b>

2. This issues with the approval of Secretary (HFW) vide FTS No.135254 dated 18.05.2015.

Yours faithfully,



(Dewanand P. Wethe)  
 Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No.4-10/2015-16/NVBDCP/Accounts/GIA/GFATM
4. NRHM-III Section



8. The sanction order is being issued in accordance with Rule 209 to 212 of General Financial Rules, 2005.

9. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/activities for which:

- (i) Unspent balance for the previous year 2014-15 has been adjusted.
- (ii) Provisional UCs/FMRs/SOEs upto 31st March, 2015 have been received from the States.
- (iii) No UCs is pending from these States/UTs for the year 2014-15.

10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.48-Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02796-Scheduled Tribe Sub Plan(Minor Head); 3523-Flexible Pool for Communicable Diseases; 352331-Grants-in-aid-General for the financial year 2015-16 (Plan).

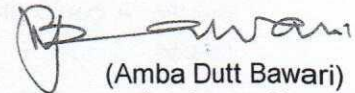
11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.

12. This expenditure is subject to availability of funds and within the allocated provision.

13. All the checks as required under CTR/GFR rules may be exercised before allowing the claims.

14. This issues with the concurrence of IFD vide their Concurrence Dy. No. **C-2850**, dated **18.03.2016** subject to following of provision of GFR 215(2).

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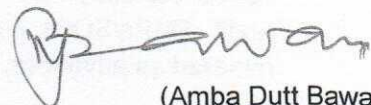


(Amba Dutt Bawari)

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10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.48-Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02263-Public Health-Prevention and Control of Diseases (Minor Head); 08-Flexible Pool for Communicable Diseases; 080031-**Grants-in-aid-General for the financial year 2015-16 (Plan).**

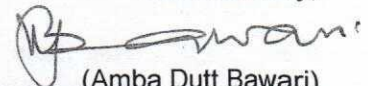
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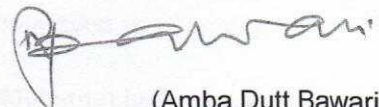


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