

Government of India
Ministry of Health & Family Welfare
Department of Health & FW
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 08th October, 2015

To

The Director,
Directorate of NVBDCP,
Ground Floor, Block No. III,
Delhi IT Park, Shastri Park
Delhi-110053.

Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2015-16 -reg.

Sir,

I am directed to convey the sanction of the President to the release of **Rs. 2,25,000/- (Rupees Two Lakh Twenty Five Thousand only)** as Grants-in-Aid to the under mentioned UT under NHM out of the Domestic Budgetary Support (General Area) component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2015-16 through treasury route:

Sl.No	UT	Amount approved (Rs. in Lakh)
1.	Lakshadweep	2.25
Total		2.25

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2015-16, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.

3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.

4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.

5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.

6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.

7. The grant-in-aid is recurring in nature.

Contd...



8. The sanction order is being issued in accordance with Rule 209 to 212 of General Financial Rules, 2005.

9. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/activities for which;

- (i) Unspent balance for the previous year 2014-15 has been adjusted.
- (ii) Provisional UCs/FMRs/SOEs upto 31st March, 2015 have been received from the States.
- (iii) No UCs is pending from these States/UTs for the year 2013-14.

10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.48-Dept. of Health-FW: 2210-Medical and Public Health (Major Head); 06-Public Health (Sub-Major Head); 06001-Direction & Administration (Minor Head); 46-Flexible Pool for Communicable Diseases; 4614- Expenditure in UTs w/o legislature; 461450-Others Charges for the financial year 2015-16 (Plan).

11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.

12. This expenditure is subject to availability of funds and within the allocated provision.

13. This issues with the concurrence of IFD vide their Concurrence Dy. No. C-1445, dated 06.10.2015.

Yours faithfully,



(C.V. Dharma Rao)
Director
Tel. No. 23062432

Copy for appropriate action to:

1. The PAO, NCDC, Ministry of Health & FW, 22-Sham Nath Marg, Delhi-110054.
2. Mission Director (NHM) of the State/UTs indicated under table at para 1 above.
3. Under Secretary (Fin- II)/Under Secretary (NHM-Finance), MOH&FW.
4. Sanction Folder.



(C.V. Dharma Rao)
Director

Government of India
Ministry of Health & Family Welfare
Department of Health & FW
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 08th October, 2015

To

The Director,
Directorate of NVBDCP,
Ground Floor, Block No. III,
Delhi IT Park, Shastri Park
Delhi-110053

Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2015-16 -reg.

Sir,

I am directed to convey the sanction of the President to the release of Rs. 33,00,000/- (Rupees Thirty Three Lakh only) as Grants-in-Aid to the under mentioned UT under NHM out of the Domestic Budgetary Support (Schedule Tribe Area) component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2015-16 through treasury route:

Sl.No	UT	Amount approved (Rs. in Lakh)
1.	Lakshadweep	33.00
	TOTAL	33.00

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2015-16, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.
3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.
4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.
5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.
7. The grant-in-aid is recurring in nature.

Contd...

8. The sanction order is being issued in accordance with Rule 209 to 212 of General Financial Rules, 2005.

9. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/activities for which:

- (i) Unspent balance for the previous year 2014-15 has been adjusted.
- (ii) Provisional UCs/FMRs/SOEs upto 31st March, 2015 have been received from the States.
- (iii) No UCs is pending from these States/UTs for the year 2013-14.

10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.48—Dept. of Health-FW; 2210-Medical and Public Health (Major Head); 06-Public Health (Sub-Major Head); 06001-Direction & Administration (Minor Head); 46-Flexible Pool for Communicable Diseases; 4614- Expenditure in UTs w/o legislature; 461450-**Others Charges for the financial year 2015-16 (Plan).**

11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.

12. This expenditure is subject to availability of funds and within the allocated provision.

13. This issues with the concurrence of IFD vide their Concurrence Dy. No. **C-1445**, dated 06.10.2015.

Yours faithfully,



(C.V. Dharma Rao)
Director
Tel. No. 23062432

Copy for appropriate action to:

1. The PAO, NCDC, Ministry of Health & FW, 22-Sham Nath Marg, Delhi-110054.
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3. Under Secretary (Fin- II)/Under Secretary (NHM-Finance), MOH&FW.
4. Sanction Folder.



(C.V. Dharma Rao)
Director

Government of India
Ministry of Health & Family Welfare
Department of Health & FW
(VBD Section)

Nirman Bhawan, New Delhi
Dated the 08th October, 2015

To

The Director,
Directorate of NVBDCP,
Ground Floor, Block No. III,
Delhi IT Park, Shastri Park
Delhi-110053.

Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2015-16 -reg.

Sir,

I am directed to convey the sanction of the President to the release of Rs.4,44,00,000/- (Rupees Four Crore Forty Four Lakh only) as Grants-in-Aid to the under mentioned State under NHM out of the Domestic Budgetary Support (General Area) component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2015-16 through treasury route:

Sl.No	State	Amount approved (Rs. in Lakh)
1.	Uttarakhand	56.25
2.	Maharashtra	387.75
	Total	444.00

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2015-16, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.
3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.
4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.
5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.
7. The grant-in-aid is recurring in nature.

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8. The sanction order is being issued in accordance with Rule 209 to 212 of General Financial Rules, 2005.

9. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/activities for which:

- (i) Unspent balance for the previous year 2014-15 has been adjusted.
- (ii) Provisional UCs/FMRs/SOE's upto 31st March, 2015 have been received from the States.
- (iii) No UCs is pending from these States/UTs for the year 2013-14

10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.48-Dept. of Health FW, 3601-Grants-in-aid to State Governments (Major Head); 02263-Public Health-Prevention and Control of Diseases (Minor Head); 08-Flexible Pool for Communicable Diseases, 08001-Grants-in-aid-General for the financial year 2015-16 (Plan).

11. The accounts of the granted institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.

12. This expenditure is subject to availability of funds and within the allocated provision.


13. This issues with the concurrence of IFD vide their Concurrence Dy. No.C-1445, dated 06.10.2015.

Yours faithfully,


(C.V. Dharma Rao)
Director
Tel. No. 23062432

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- 3. Under Secretary (Fin- II)/Under Secretary (NHM-Finance), MOH&FW.
- 4. Sanction Folder.


(C.V. Dharma Rao)
Director

Government of India
Ministry of Health & Family Welfare
Department of Health & FW
(VBD Section)

D/K

Nirman Bhawan, New Delhi
Dated the 08th October, 2015

To

The Director,
Directorate of NVBDCP,
Ground Floor, Block No. III,
Delhi IT Park, Shastri Park
Delhi-110053

Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2015-16 -reg.

Sir,

I am directed to convey the sanction of the President to the release of Rs. 45,00,000/- (Rupees Forty Five Lakh only) as Grants-in-Aid to the under mentioned State under NHM out of the Domestic Budgetary Support (Schedule Tribe Area) component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2015-16 through treasury route:

Sl.No	State	Amount approved (Rs. in Lakh)
1.	Uttarakhand	2.25
2.	Maharashtra	42.75
	Total	45.00


2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2015-16, Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.
3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.
4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.
5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.
7. The grant-in-aid is recurring in nature.

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9. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/activities for which:
- Unspent balance for the previous year 2014-15 has been adjusted.
 - Provisional UCs/FMRs/SOEs upto 31st March, 2015 have been received from the States.
 - No UCs is pending from these States/UTs for the year 2013-14.
10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.48-Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02796-Scheduled Tribe Sub Plan(Minor Head); 3523-Flexible Pool for Communicable Diseases; 352331-Grants-in-aid-General for the financial year 2015-16 (Plan).
11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.
12. This expenditure is subject to availability of funds and within the allocated provision.
13. This issues with the concurrence of IFD vide their Concurrence Dy. No. C-1445, dated 06.10.2015.

Yours faithfully,


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- Under Secretary (Fin- II)/Under Secretary (NHM-Finance), MOH&FW.
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Delhi-110053.

Subject:- Release of Grants-in-aid for National Vector Borne Disease Control Programme for 2015-16 -reg.

Sir,

I am directed to convey the sanction of the President to the release of Rs. 61,50,000/- (Rupees Sixty One Lakh Fifty Thousand only) as Grants-in-Aid to the under mentioned States under NHM out of the Domestic Budgetary Support (Scheduled Castes Area) component of National Vector Borne Disease Control Programme for implementation of VBD control activities for the financial year 2015-16 through treasury route:

Sl.No	State	Amount approved (Rs. in Lakh)
1.	Uttarakhand	12.75
2.	Maharashtra	48.75
	Total	61.50

2. Authorisation to incur expenditure will be subject to the guidelines, terms and conditions laid down in the Administrative Approval of the State PIP for 2015-16. Records of Proceedings of the NPCC and other Program-wise Attachments and Annexures enclosed thereto. A certificate to this effect should accompany the Utilisation Certificates in the due course.

3. The State shall not make any change in allocations or re-appropriations among different components/activities without approval of the MOH&FW, GOI.

4. The State shall ensure completion of Delegation of Administrative and Financial Powers during the current financial year and funding of NHM Programmes will be based on clear delegation as per earlier directions.

5. The State shall follow all the financial management systems under NHM and shall submit Statutory Audit Reports, Utilisation Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.

6. The remuneration of contractual staff may be paid, provided a provision for the same had been made in the State PIP and approved by the NPCC for the current financial year.

7. The grant-in-aid is recurring in nature.

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8. The sanction order is being issued in accordance with Rule 209 to 212 of General Financial Rules, 2005.

9. Releases made under this Sanction Order are only in respect of Programmes/ Schemes/activities for which:

- (i) Unspent balance for the previous year 2014-15 has been adjusted.
- (ii) Provisional UCs/FMRs/SOEs upto 31st March, 2015 have been received from the States.
- (iii) No UCs is pending from these States/UTs for the year 2013-14.

10. The expenditure involved will be met out of the approved Budget Estimates under Demand No.48-Dept. of Health-FW; 3601-Grants-in-aid to State Governments (Major Head); 02789-Scheduled Caste Sub Plan (Minor Head); 3523-Flexible Pool for Communicable Diseases; 352331-Grants-in-aid-General for the financial year 2015-16 (Plan).

11. The accounts of the grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit both by the C&AG of India under the provisions of CAG (DPC) Act, 1971 and internal audit by office of CCA of the Ministry of Health & Family Welfare.

12. This expenditure is subject to availability of funds and within the allocated provision.

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Director