

Government of India
Ministry of Health & Family Welfare
Immunization Division

Nirman Bhawan, New Delhi

Dated: 2nd September, 2015

To,

The Principal Accounts Office, (Compilation Section, 5th Floor)
 Ministry of Health & Family Welfare,
 Nirman Bhawan, New Delhi

Subject: Family Welfare Programme- Sanction for Adjustment of Supply of OPV Vaccine
under Pulse Polio Immunization Programme during 2015-16- Schedule Caste

Sir,

I am directed to convey the sanction of the President to the adjustment of cost of the Supply of OPV in kind worth **Rs. 17,55,25,000/- (Rupees Seventeen crore fifty five lakh twenty five thousand only)** made to the following State Governments for Pulse Polio rounds:

	States	Value (in lakh Rs.)
1	Bihar	535.58
2	Rajasthan	170.31
3	Goa	0.18
4	Jharkhand	29.30
5	Gujarat	57.88
6	J&K	11.61
7	Kerala	38.56
8	Haryana	391.15
9	West Bengal	78.74
10	Uttarakhand	38.47
11	Maharashtra	123.40
12	Chhattisgarh	71.91
13	Karnataka	208.16
	Total	1755.25

2. Further the adjustment from the non- plan will be made as under:

Code No.	Description of Sub- Heads	Amount in Lakh (₹)
2211 (Non - Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration	
08	NRHM - RCH - Flexible Pool	
08.02	Pulse Polio Immunization Programme- GC	
08.02.70	Deduct Recovery	1755.25

To

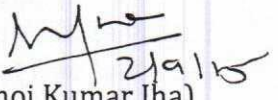
3601 (Plan) Grant-in-Aid to State Govt. (Major Head)

		Amount in Lakh (₹)
02.789	Schedule Caste - Sub Plan (Minor Head)	
34	Family welfare - Reproductive & Child Head	
34.09	RCH Flexible Pool-Routine Immunization Programme-GC	
34.09.31	Grant-in-Aid - General	1755.25

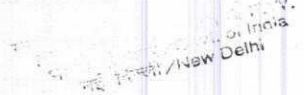
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3. The account of the grantee institute/ organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisional of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts office of the Ministry, whenever the institution or organization is called upon to do so.
4. This sanction issues with the concurrence of Finance Division vide Dy. No. C- 1089 dated 25th August, 2015.

Yours faithfully,

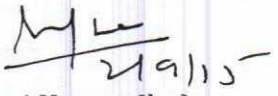

(Manoj Kumar Jha)

(Under Secretary to the Govt. of India)



Copy forwarded for information and necessary action to:

1. Director, FW/State EPIO of all concerned State Governments.
2. Accountant Generals of concerned States.
3. Director General of Audit, Central Revenues, I.P Estate, New Delhi.
4. Pay and Accounts Office (Sect.), M/o H&FW, New Delhi.
5. Under Secretary (NHM) Finance, M/o H&FW, New Delhi.
6. Finance-I Desk/ US Budget FW (NHM).
7. Supply Section/ NHM/AO DC Division/FMG.
8. Adjustment Sanction folder.


(Manoj Kumar Jha)

(Under Secretary to the Govt. of India)



T- 13020/10/2015-CC&V (cost adj. OPV) (2)

Government of India
Ministry of Health & Family Welfare
Immunization Division

Nirman Bhawan, New Delhi

Dated: 7th September, 2015

To,

The Principal Accounts Office, (Compilation Section, 5th Floor)
Ministry of Health & Family Welfare,
Nirman Bhawan, New Delhi

Subject: Family Welfare Programme- Sanction for Adjustment of Supply of OPV Vaccine under Pulse Polio Immunization Programme during 2015-16- Scheduled Tribe

Sir,

I am directed to convey the sanction of the President to the adjustment of cost of the Supply of OPV in kind worth Rs. 7,67,17,000/- (Rupees Seven crore sixty seven lakh seventeen thousand only) made to the following State Governments for Pulse Polio rounds:

	States	Value (in lakh Rs.)
1	Bihar	43.09
2	Rajasthan	128.76
3	Goa	1.08
4	Jharkhand	63.55
5	Gujarat	126.66
6	J&K	18.72
7	Kerala	6.14
8	Haryana	0.00
9	West Bengal	19.42
10	Uttrakhand	5.93
11	Maharashtra	97.70
12	Chhattisgarh	171.76
13	Karnataka	84.36
	Total	767.17

2. Further the adjustment from the non- plan will be made as under:

Code No.	Description of Sub- Heads	Amount in Lakh (₹)
2211 (Non - Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration	
08	NRHM - RCH - Flexible Pool	
08.02	Pulse Polio Immunization Programme- GC	
08.02.70	Deduct Recovery	767.17

TO

3601 (Plan) Grant-in-Aid to State Govt. (Major Head)

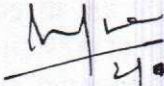
Amount in Lakh (₹)

02.796	Schedule Tribe - Sub Plan (Minor Head)	
34	Family welfare - Reproductive & Child Head	
34.09	RCH Flexible Pool - Routine Immunization Programme - GC	
34.09.31	Grant-in-Aid - General	767.17

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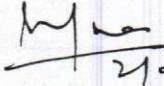
3. The account of the grantee institute/ organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisional of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts office of the Ministry, whenever the institution or organization is called upon to do so.
4. This sanction issues with the concurrence of Finance Division vide Dy. No. C- 1089 dated 25th August, 2015.

Yours faithfully,


29/8/15
(Manoj Kumar Jha)
(Under Secretary to the Govt. of India)
नई दिल्ली / New Delhi

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29/8/15
(Manoj Kumar Jha)
(Under Secretary to the Govt. of India)
नई दिल्ली / New Delhi

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Ministry of Health & Family Welfare
Immunization Division

Nirman Bhawan, New Delhi

Dated: 2nd September, 2015

To,

The Principal Accounts Office, (Compilation Section, 5th Floor)
 Ministry of Health & Family Welfare,
 Nirman Bhawan, New Delhi

Subject: Family Welfare Programme- Sanction for Adjustment of Supply of OPV Vaccine under Pulse Polio Immunization Programme during 2015-16- General

Sir,

I am directed to convey the sanction of the President to the adjustment of cost of the Supply of OPV in kind worth **Rs. 87,90,65,000/- (Rupees Eighty seven crore ninety lakh sixty five thousand only)** made to the following State Governments for Pulse Polio rounds:

	States	Value (in lakh Rs.)
1	Bihar	2787.66
2	Rajasthan	656.12
3	Goa	9.31
4	Jharkhand	149.63
5	Gujarat	674.18
6	J&K	126.86
7	Kerala	379.04
8	Haryana	1548.14
9	West Bengal	236.71
10	Uttarakhand	160.66
11	Maharashtra	823.83
12	Chhattisgarh	317.26
13	Karnataka	921.25
	Total	8790.65

2. Further the adjustment from the non- plan will be made as under:

Code No.	Description of Sub- Heads	Amount in Lakh (₹)
2211 (Non - Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration	
08	NRHM - RCH - Flexible Pool	
08.02	Pulse Polio Immunization Programme- GC	
08.02.70	Deduct Recovery	8790.65

TO

3601 (Plan) Grant-in-Aid to State Govt. (Major Head)

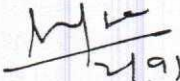
Amount in Lakh (₹)

02	Grant to State Plan Scheme (Sub Major Head)	
02.246	Family welfare- Reproductive & Child Head (Minor Head)	
01	NRHM RCH Flexible Pool	
01.07	RCH Flexible Pool - Routine Immunization Programme - GC	
01.07.31	Grant-in-Aid - General	8790.65

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3. The account of the grantee institute/ organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisional of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts office of the Ministry, whenever the institution or organization is called upon to do so.
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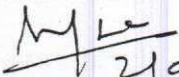

21/9/15

(Manoj Kumar Jha)
(Under Secretary to the Govt. of India)

स्वास्थ्य एवं परिवार कल्याण विभाग
आयुर्विज्ञान विभाग, भारत सरकार
नई दिल्ली / New Delhi

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आयुर्विज्ञान विभाग, भारत सरकार
नई दिल्ली / New Delhi