

G-20020/03/2015-VPC /Cost Adjustment/Cold Chain

Government of India

Ministry of Health & Family Welfare

Nirman Bhavan, New Delhi

Dated:-28th December, 2015

To

The Principal Accounts Officer,
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi

Sub: - Sanction for adjustment of cost for supplies of Free Supply of Cold Chain Equipments made to North Eastern State Governments under Routine Immunization Programme during 2015-16.

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Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 12,50,000/- (Rupees Twelve Lakh Fifty Thousand Only)** given to North Eastern State Governments under Routine Immunization Programme during 2015-16 **from 01.04.2015 to 30.09.2015 (1st Installment)- Schedule Tribes** as per details below:

C. 3601- (ST).

| Sl. No. | States/UTs | Amount (₹) (in lakhs) |
|---------|-------------------|-----------------------|
| 1 | Arunachal Pradesh | 0.00 |
| 2 | Assam | 0.00 |
| 3 | Manipur | 0.00 |
| 4 | Meghalaya | 0.00 |
| 5 | Mizoram | 0.00 |
| 6 | Nagaland | 10.00 |
| 7 | Sikkim | 2.50 |
| 8 | Tripura | 0.00 |
| | 3601-Total | 12.50 |

2 The Cost of Supplies made available to the North Eastern State Govt., as per above details.

P.T.O



3. These recoveries are to be shown in part of the Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.
4. The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.
5. Further, the adjustment from non-plan head to plan will be made as under:

| Code No. | Description of Sub- Heads | Amount (₹) (in lakhs) |
|--------------------------|---|-------------------------|
| 2211 (Non – Plan) | Family Welfare (Major Head) Demand No. 48, 2015-16 | |
| 00.001 | Direction & Administration (Minor Head) | |
| 08 | NRHM – RCH – Flexible Pool | |
| 08.01 | Routine Immunization Program GC | |
| 08.01.70 | Deduct Recovery | 12.50 |

6. The expenditure covered by this sanction will be met from the funds provided **under Plan** in Demand No. 48, Family Welfare during 2015-16 under the Sub-Heads given below:

To

3601 (Plan) Grant-in-Aid to State Govt. (Major Head)

| Code No. | Description of Sub- Heads | Amount (₹) (in lakhs) |
|----------|--|-------------------------|
| 02.796 | Scheduled Tribe – Sub Plan (Minor Head) | |
| 34 | Family welfare – Reproductive & Child Head | |
| 34.09 | RCH Flexible Pool - Routine Immunization Program- GC | |
| 34.09.31 | Grants-in-Aid – General | 12.50 |

7. **The copy of the re-appropriation order is enclosed.**
8. The account of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the institution or organization is called upon to do so.
9. The break-up of the items supplied and their values is indicated in Annexure-I.

P.T.O



10. This sanction issues with the approval of AS&FA vide their FTS Dy. No.3040596 dated 18.12.2015.

Yours faithfully,

B.K. Jain

(B.K. Jain)

Deputy Director (UIP)

Copy forwarded for information and necessary action to:

1. Health/Family Welfare Secretaries/Finance Secretaries of all State Govts (as per list).
2. Director of Health Services/State Immunization Family Welfare Officers of all UTs (as per list).
3. Accountant General of above UTs.
4. Director of Central Audit, New Delhi.
5. US(IFD).
6. Pay & Accounts Office (Sectt.), M/o Health & FW, New Delhi.
7. PS to AS&FA/CCA
8. SO(Budget), FW, MoH&FW.
9. CC&V Section
- 10 US (Immnz.)
- 11 NRHM(Finance)

B.K. Jain

(B.K. Jain)

Deputy Director (UIP)