

G-20020/02/2015-VPC /Cost Adjustment/Syringes

Government of India

Ministry of Health &amp; Family Welfare

Nirman Bhavan, New Delhi

Dated: 31<sup>ST</sup> December, 2015

To

The Principal Accounts Officer,  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi

Sub: Family Welfare Programme – Sanction for adjustment of cost of supplies of Family Planning Material made to UTs WITH LEGISLATURE under Family Welfare Programme during 2015-16 from 01.07.2015 to 30.11.2015 (IInd Installment)-  
**Schedule Caste**

Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 22,00,000/- (Rupees Twenty Two Lakh only)** given to UTs WITH LEGISLATURE under Family Welfare Programme during 2015-16 from 01.07.2015 to 30.11.2015 (IInd Installment)- **Schedule Caste** as per details below

**C. UTs WITH LEGISLATURE (3602) (Gen.)**

Sl. No.	States/UTs	Amount (₹) (in lakhs)
1	Delhi	22.00
2	Pondicherry	0.00
	<b>3602- Total</b>	<b>22.00</b>

2 The Cost of Supplies made available to to UTs WITH LEGISLATURE as per above details.

3. These recoveries are to be shown in Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.

4. The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.

5. Further, the adjustment from non-plan head to plan will be made as under:

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
2211 (Non – Plan)	Family Welfare (Major Head) Demand No. 48, 2015-16	
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	<b>22.00</b>

P.T.O

6. The expenditure covered by this sanction will be met from the funds provided **under Plan** in Demand No. 48, Family Welfare during 2015-16 under the Sub-Heads given below:

To

**3602 (Plan) Grant-in-Aid to UTs/ Govt.**

02.789	<b>Scheduled caste</b> – Sub Plan (Minor Head)	Amount (₹) (in lakhs)
34	NRHM RCH Flexible Pool (New)	
34.08	RCH Flexible Pool - Routine Immunization Program - GC	
34.08.31	Grant-in-Aid – General	<b>22.00</b>

6. The break-up of the items supplied and their values is indicated in Annexure-I.

7. This sanction issues with the approval of AS&FA vide Dy. No. 3034931 dated 30.12.2015.

Yours faithfully,

*B.K. Jain*

(B.K. Jain)

Deputy Director (UIP)

Copy forwarded for information and necessary action to:

1. Health/Family Welfare Secretaries/Finance Secretaries of all State Govts (as per list).
2. Director of Health Services/State Immunization Family Welfare Officers of all UTs (as per list).
3. Accountant General of above UTs.
4. Director of Central Audit, New Delhi.
5. US(IFD).
6. Pay & Accounts Office (Sectt.), M/o Health & FW, New Delhi.
7. PS to AS&FA/CCA
8. SO(Budget), FW, MoH&FW.
9. CC&V Section
- 10 US (Immnz.)
- 11 NRHM(Finance)

*B.K. Jain*

(B.K. Jain)

Deputy Director (UIP)



**Details of free supply of Syringes (0.1ml ADS, 0.5ml ADS and 5ml DS) to States/UTs from 1.7.2015 to 30.11.2015**

Sl. No.	States/UTs	Total amount in Lakh Rs.) (5+7+9)	(SC) %	Amount (In lakh Rs.)	(ST) %	Amount (In lakh Rs.)	General %	Amount (In lakh Rs.)	Total amount in Lakh Figures (5+7+9)
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	136.00	16.41	22.00	7	10.00	76.59	104.00	136.00
2	Bihar	417.00	15.91	67.00	1.28	5.00	82.81	345.00	417.00
3	Chhatisgarh	81.00	12.82	10.00	30.62	25.00	56.56	46.00	81.00
4	Goa	2.00	1.74	0.00	10.23	0.00	88.03	2.00	2.00
5	Gujarat	112.00	6.74	7.00	14.75	17.00	78.51	88.00	112.00
6	Haryana	73.00	20.17	15.00	0	0.00	79.83	58.00	73.00
7	Himachal Pradesh	14.00	25.19	3.00	5.71	1.00	69.1	10.00	14.00
8	Jammu Kashmir	27.00	7.38	2.00	11.91	3.00	80.71	22.00	27.00
9	Jharkhand	94.00	12.08	11.00	26.21	25.00	61.71	58.00	94.00
10	Karnataka	169.00	17.15	29.00	6.95	12.00	75.9	128.00	169.00
11	Kerala	46.00	9.1	4.00	1.45	1.00	89.45	41.00	46.00
12	Madhya Pradesh	248.00	15.62	39.00	21.09	52.00	63.29	157.00	248.00
13	Maharashtra	237.00	11.81	28.00	9.35	22.00	78.84	187.00	237.00
14	Orissa	106.00	17.13	18.00	22.85	24.00	60.02	64.00	106.00
15	Punjab	4.00	31.94	1.00	0	0.00	68.06	3.00	4.00
16	Rajasthan	140.00	17.83	25.00	13.48	19.00	68.69	96.00	140.00
17	Tamil Nadu	57.00	20.01	11.00	1.1	1.00	78.89	45.00	57.00
18	Uttar Pradesh	825.00	20.7	170.00	0.57	5.00	78.73	650.00	825.00
19	Uttarakhand	22.00	18.76	4.00	2.89	1.00	78.35	17.00	22.00
20	West Bengal	595.00	23.51	139.00	5.8	35.00	70.69	421.00	595.00
21	TELANGANA	95.00	16.41	15.00	7	7.00	76.59	73.00	95.00
	<b>3601-Total</b>	<b>3500.00</b>	<b>Total</b>	<b>620.00</b>	<b>Total</b>	<b>265.00</b>	<b>Total</b>	<b>2615.00</b>	<b>3500.00</b>
21	Arunachal Pradesh	0.00	0.00	0.00	68.79	0.00	31.21	0.00	0.00
22	Assam	0.00	7.15	0.00	12.45	0.00	80.4	0.00	0.00
23	Manipur	0.00	3.4	0.00	31.61	0.00	64.99	0.00	0.00
24	Meghalaya	0.00	0.58	0.00	86.15	0.00	13.27	0.00	0.00
25	Mizoram	0.00	0.11	0.00	94.43	0.00	5.46	0.00	0.00
26	Nagaland	0.00	0	0.00	86.48	0.00	13.52	0.00	0.00
27	Sikkim	0.00	4.63	0.00	33.8	0.00	61.57	0.00	0.00
28	Tripura	0.00	17.83	0.00	31.76	0.00	50.41	0.00	0.00
	<b>2552-Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>
29	Delhi	129.00	16.75	22.00			83.25	107.00	129.00
30	Pondicherry	2.00	15.73	0.00			84.27	2.00	2.00
	<b>3602- Total</b>	<b>131.00</b>	<b>Total</b>	<b>22.00</b>	<b>Total</b>		<b>Total</b>	<b>109.00</b>	<b>131.00</b>
31	A&N Islands	0.00					92.5	0.00	0.00
32	Chandigarh	3.00					81.14	3.00	3.00
33	D&N Haveli	1.00					46.25	1.00	1.00
34	Daman & Diu	0.00					91.16	0.00	0.00
35	Lakhdweep	0.00					5.2	0.00	0.00
	<b>2211-Total</b>	<b>4.00</b>	<b>Total</b>		<b>Total</b>		<b>Total</b>	<b>4.00</b>	<b>4.00</b>
	<b>G. Total</b>	<b>3635.00</b>	<b>Total</b>	<b>642.00</b>	<b>Total</b>	<b>265.00</b>	<b>Total</b>	<b>2728.00</b>	<b>3635.00</b>

	TOTAL
3601-Total	3500.00
2552-Total	0.00
3602- Total	131.00
2211-Total	4.00
Grand Total	3635.00

SC	ST	Gen.	Total
620.00	265.00	2615.00	3500.00
0.00	0.00	0.00	0.00
22.00	0.00	109.00	131.00
0.00	0.00	4.00	4.00
642.00	265.00	2728.00	3635.00