

**G-20020/02/2015-VPC /Cost Adjustment/Syringes**

Government of India  
Ministry of Health & Family Welfare

General

Nirman Bhavan, New Delhi  
Dated: 5<sup>th</sup> November, 2015

To

The Principal Accounts Officer,  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi

Sub: Family Welfare Programme – Sanction for adjustment of cost of supplies of Family Planning Material made to North Eastern State Governments under Family Welfare Programme during **2015-16 from 18.02.2015 to 30.06.2015 (1st Installment)-General**

Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 1,35,00,000/- (Rupees One Crore Thirty Five Lakh only)** given to North Eastern State Governments under Family Welfare Programme during **2015-16 from 18.02.2015 to 30.06.2015 (1st Installment)-General** as per details below:

**A. 3601- (Gen.)**

Sl. No.	States/UTs	Amount (₹) (in lakhs)
1	Arunachal Pradesh	1.00
2	Assam	117.00
3	Manipur	6.00
4	Meghalaya	2.00
5	Mizoram	0.00
6	Nagaland	1.00
7	Sikkim	1.00
8	Tripura	7.00
	<b>3601-Total</b>	<b>135.00</b>

2 The Cost of Supplies made available to the North Eastern State Govt., as per above details.

3. These recoveries are to be shown in part of the Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.

P.T.O



4. The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.

5. Further, the adjustment from non-plan head to plan will be made as under:

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
<b>2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16</b>		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	<b>1825.43</b>

6. The expenditure covered by this sanction will be met from the funds provided **under Plan** in Demand No. 48, Family Welfare during 2015-16 under the Sub-Heads given below:  
To

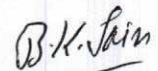
Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
<b>3601 (Plan) Grant-in-Aid to State Govt. (Major Head)</b>		
02	Grant to State Plan Scheme (Sub Major Head)	
02.246	Family welfare – Reproductive & Child Head (Minor Head)	
01	NRHM RCH Flexible Pool	
01.07	RCH Flexible Pool - Routine Immunization Program-GC	
01.07.31	Grand-in-Aid – <b>General</b>	<b>135.00</b>

6. The copy of the re-appropriation order is enclosed.

7. The break-up of the items supplied and their values is indicated in Annexure-I.

8. This sanction issues with the approval of AS&FA and vide IFD concurrence Dy. No. 143979 dt. dated 12.10.2015.

Yours faithfully,



(B.K. Jain)  
Deputy Director (UIP)

Copy forwarded for information and necessary action to:

1. Health/Family Welfare Secretaries/Finance Secretaries of all State Govts (8 as per list).
2. Director of Health Services/State Immunization Family Welfare Officers of all UTs (8 as per list).
3. Accountant General of above UTs.
4. Director of Central Audit, New Delhi.
5. US(IFD).
6. Pay & Accounts Office (Sectt.), M/o Health & FW, New Delhi.
7. PS to AS&FA/CCA
8. SO(Budget), FW, MoH&FW.
9. CC&V Section
- 10 US (Immnz.)
11. NRHM C Fin.

*B.K. Jain*

(B.K. Jain)  
Deputy Director (UIP)



**G-20020/02/2015-VPC /Cost Adjustment/Syringes**

Government of India

Ministry of Health & Family Welfare

Schedule Castes

Nirman Bhavan, New Delhi

Dated: 5<sup>th</sup> November, 2015

To

The Principal Accounts Officer,  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi

Sub: Family Welfare Programme – Sanction for adjustment of cost of supplies of Family Planning Material made to North Eastern State Governments under Family Welfare Programme during **2015-16 from 18.02.2015 to 30.06.2015 (1st Installment)-Schedule Castes**

Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 13,00,000/- (Rupees Thirteen Lakh only)** given to North Eastern State Governments under Family Welfare Programme during **2015-16 from 18.02.2015 to 30.06.2015 (1st Installment)-Schedule Castes** as per details below:

**B. 3601-(SC).**

Sl. No.	States/UTs	Amount (₹) (in lakhs)
1	Arunachal Pradesh	0.00
2	Assam	11.00
3	Manipur	0.00
4	Meghalaya	0.00
5	Mizoram	0.00
6	Nagaland	0.00
7	Sikkim	0.00
8	Tripura	2.00
	<b>3601-Total</b>	<b>13.00</b>

2 The Cost of Supplies made available to the North Eastern State Govt., as per above details.

3. These recoveries are to be shown in part of the Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.

P.T.O



4. The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.

5. Further, the adjustment from non-plan head to plan will be made as under:

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
<b>2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16</b>		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	<b>1825.43</b>

6. The expenditure covered by this sanction will be met from the funds provided **under Plan** in Demand No. 48, Family Welfare during 2015-16 under the Sub-Heads given below:

To

**3601 (Plan) Grant-in-Aid to State Govt. (Major Head)**

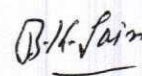
		Amount (₹) (in lakhs)
02.789	<b>Scheduled caste</b> – Sub Plan (Minor Head)	
34	Family welfare – Reproductive & Child Head	
34.09	RCH Flexible Pool - Routine Immunization Program- GC	
34.09.31	Grants-in-Aid – General	<b>13.00</b>

6. **The copy of the re-appropriation order is enclosed.**

7. The break-up of the items supplied and their values is indicated in Annexure-I.

8. **This sanction issues with the approval of AS&FA and vide IFD concurrence Dy. No. 143979 dated 12.10.2015.**

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7. PS to AS&FA/CCA
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Nirman Bhavan, New Delhi

Dated: 5<sup>th</sup> November, 2015

To

The Principal Accounts Officer,  
Ministry of Health & Family Welfare  
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Sub: Family Welfare Programme – Sanction for adjustment of cost of supplies of Family Planning Material made to North Eastern State Governments under Family Welfare Programme during **2015-16 from 18.02.2015 to 30.06.2015 (1st Installment)-Schedule Tribes**

Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 46,00,000/- (Rupees Forty Six Lakh only)** given to North Eastern State Governments under Family Welfare Programme during **2015-16 from 18.02.2015 to 30.06.2015 (1st Installment)- Schedule Tribes** as per details below:

**C. 3601- (ST).**

Sl. No.	States/UTs	Amount (₹) (in lakhs)
1	Arunachal Pradesh	1.00
2	Assam	18.00
3	Manipur	3.00
4	Meghalaya	15.00
5	Mizoram	0.00
6	Nagaland	5.00
7	Sikkim	0.00
8	Tripura	4.00
	<b>3601-Total</b>	<b>46.00</b>

2 The Cost of Supplies made available to the North Eastern State Govt., as per above details.



3. These recoveries are to be shown in part of the Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.

4. The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.

5. Further, the adjustment from non-plan head to plan will be made as under:

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
<b>2211 (Non – Plan)</b>	<b>Family Welfare (Major Head) Demand No. 48, 2015-16</b>	
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	<b>1825.43</b>

6. The expenditure covered by this sanction will be met from the funds provided **under Plan** in Demand No. 48, Family Welfare during 2015-16 under the Sub-Heads given below:  
To

**3601 (Plan) Grant-in-Aid to State Govt. (Major Head)**

		Amount (₹) (in lakhs)
02.796	<b>Scheduled Tribe – Sub Plan (Minor Head)</b>	
34	Family welfare – Reproductive & Child Head	
34.09	RCH Flexible Pool - Routine Immunization Program- GC	
34.09.31	Grants-in-Aid – General	<b>46.00</b>

6. **The copy of the re-appropriation order is enclosed.**

7. The break-up of the items supplied and their values is indicated in Annexure-I.

8. **This sanction issues with the approval of AS&FA and vide IFD concurrence Dy. No. 143979 dated 12.10.2015.**

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