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Schedule Castes

G-20020/02/2015-VPC /Cost Adjustment/Syringes

Government of India

Ministry of Health & Family Welfare

Nirman Bhavan, New Delhi

Dated: 31ST December, 2015

To

The Principal Accounts Officer,
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi

Sub: Family Welfare Programme – Sanction for adjustment of cost of supplies of Family Planning Material made to State Governments under Family Welfare Programme during **2015-16 from 01.07.2015 to 30.11.2015 (IInd Installment)-Schedule Castes**

Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 6,20,00,000/- (Rupees Six Crore Twenty Lakh only)** given to State Governments under Family Welfare Programme during **2015-16 from 01.07.2015 to 30.11.2015 (IInd Installment)- Schedule Castes** as per details below:

Sl. No.	States/UTs	Total(₹) (in lakhs)
1	Andhra Pradesh	22.00
2	Bihar	67.00
3	Chhattisgarh	10.00
4	Goa	0.00
5	Gujarat	7.00
6	Haryana	15.00
7	Himachal Pradesh	3.00
8	Jammu Kashmir	2.00
9	Jharkhand	11.00
10	Karnataka	29.00
11	Kerala	4.00
12	Madhya Pradesh	39.00
13	Maharashtra	28.00
14	Orissa	18.00
15	Punjab	1.00
16	Rajasthan	25.00
17	Tamil Nadu	11.00
18	Uttar Pradesh	170.00
19	Uttarakhand	4.00
20	West Bengal	139.00
21	TELANGANA	15.00
	3601-Total	620.00

P.T.O

2. The Cost of Supplies made available to the State Govt., as per above details.
3. These recoveries are to be shown in Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.
4. The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.
5. Further, the adjustment from non-plan head to plan will be made as under:

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	620.00

6. The expenditure covered by this sanction will be met from the funds provided **under Plan** in Demand No. 48, Family Welfare during 2015-16 under the Sub-Heads given below:
To

3601 (Plan) Grant-in-Aid to State Govt. (Major Head)

		Amount (₹) (in lakhs)
02.789	Scheduled caste – Sub Plan (Minor Head)	
34	Family welfare – Reproductive & Child Head	
34.09	RCH Flexible Pool - Routine Immunization Program- GC	
34.09.31	Grants-in-Aid – General	620.00

7. The break-up of the items supplied and their values is indicated in Annexure-I.
8. This sanction issues with the approval of AS&FA vide Dy. No. 3034931 dated 30.12.2015.

Yours faithfully,

B.K. Jain

(B.K. Jain)
Deputy Director (UIP)

P.T.O

Copy forwarded for information and necessary action to:

1. Health/Family Welfare Secretaries/Finance Secretaries of all State Govts (as per list).
2. Director of Health Services/State Immunization Family Welfare Officers of all UTs (as per list).
3. Accountant General of above UTs.
4. Director of Central Audit, New Delhi.
5. US(IFD).
6. Pay & Accounts Office (Sectt.), M/o Health & FW, New Delhi.
7. PS to AS&FA/CCA
8. SO(Budget), FW, MoH&FW.
9. CC&V Section
- 10 US (Immznz.)
- 11 NRHM(Finance)

B.K. Jain

(B.K. Jain)
Deputy Director (UIP)