

G-20020/02/2015-VPC /Cost Adjustment/Syringes

Government of India
Ministry of Health & Family Welfare

Nirman Bhavan, New Delhi
Dated: 31ST December, 2015

To

The Principal Accounts Officer,
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi

o/c

Sub: Family Welfare Programme – Sanction for adjustment of cost of supplies of Family Planning Material made to State Governments under Family Welfare Programme during 2015-16 from 01.07.2015 to 30.11.2015 (IInd Installment)-General

Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 26,15,00,000/- (Rupees Twenty Six Crore Fifteen Lakh only)** given to to State Governments under Family Welfare Programme during 2015-16 from 01.07.2015 to 30.11.2015 (IInd Installment)-General as per details below:

Sl. No.	States/UTs	Total(₹) (in lakhs)
1	Andhra Pradesh	104.00
2	Bihar	345.00
3	Chhattisgarh	46.00
4	Goa	2.00
5	Gujarat	88.00
6	Haryana	58.00
7	Himachal Pradesh	10.00
8	Jammu Kashmir	22.00
9	Jharkhand	58.00
10	Karnataka	128.00
11	Kerala	41.00
12	Madhya Pradesh	157.00
13	Maharashtra	187.00
14	Orissa	64.00
15	Punjab	3.00
16	Rajasthan	96.00
17	Tamil Nadu	45.00
18	Uttar Pradesh	650.00
19	Uttarakhand	17.00
20	West Bengal	421.00
21	TELANGANA	73.00
	3601-Total	2615.00

- 2 The Cost of Supplies made available to the State Govt., as per above details.
3. These recoveries are to be shown in Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.
4. The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.
5. **Further, the adjustment from non-plan head to plan will be made as under:**

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	2615.00

6. The expenditure covered by this sanction will be met from the funds provided **under Plan** in Demand No. 48, Family Welfare during 2015-16 under the Sub-Heads given below:
To

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
3601 (Plan) Grant-in-Aid to State Govt. (Major Head)		
02	Grant to State Plan Scheme (Sub Major Head)	
02.246	Family welfare – Reproductive & Child Head (Minor Head)	
01	NRHM RCH Flexible Pool	
01.07	RCH Flexible Pool - Routine Immunization Program-GC	
01.07.31	Grand-in-Aid – General	2615.00

7. The break-up of the items supplied and their values is indicated in Annexure-I.
8. This sanction issues with the approval of AS&FA vide Dy. No. 3034931 dated 30.12.2015.

Yours faithfully,

B.K. Jain

(B.K. Jain)

Deputy Director (UIP)

P.T.O

Copy forwarded for information and necessary action to:

1. Health/Family Welfare Secretaries/Finance Secretaries of all State Govts (as per list).
2. Director of Health Services/State Immunization Family Welfare Officers of all UTs (as per list).
3. Accountant General of above UTs.
4. Director of Central Audit, New Delhi.
5. US(IFD).
6. Pay & Accounts Office (Sectt.), M/o Health & FW, New Delhi.
7. PS to AS&FA/CCA
8. SO(Budget), FW, MoH&FW.
9. CC&V Section
- 10 US (Immnz.)
- 11 NRHM(Finance)

B.K. Jain

(B.K. Jain)
Deputy Director (UIP)