

To

The Principal Accounts Officer,  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi

Sub: Family Welfare Programme – Sanction for adjustment of cost of supplies of Family Planning Material made to State Governments under Family Welfare Programme during **2015-16 from 18.02.2015 to 30.06.2015 (Ist Installment)-Schedule Castes**

Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 2,76,00,000/- (Rupees Two Crore Seventy Six Lakh only)** given to to State Governments under Family Welfare Programme during **2015-16 from 18.02.2015 to 30.06.2015 (Ist Installment)- Schedule Castes** as per details below:

Sl. No.	States/UTs	Total(₹) (in lakhs)
1	Andhra Pradesh	9.00
2	Bihar	68.00
3	Chhattisgarh	2.00
4	Goa	0.00
5	Gujarat	0.00
6	Haryana	8.00
7	Himachal Pradesh	3.00
8	Jammu Kashmir	1.00
9	Jharkhand	1.00
10	Karnataka	19.00
11	Kerala	4.00
12	Madhya Pradesh	6.00
13	Maharashtra	29.00
14	Orissa	17.00
15	Punjab	8.00
16	Rajasthan	4.00
17	Tamil Nadu	20.00
18	Uttar Pradesh	14.00
19	Uttarakhand	3.00
20	West Bengal	55.00
21	TELANGANA	5.00
	<b>3601-Total</b>	<b>276.00</b>



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- 2 The Cost of Supplies made available to the State Govt., as per above details.
3. These recoveries are to be shown in Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.
4. The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.
5. Further, the adjustment from non-plan head to plan will be made as under:

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
<b>2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16</b>		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	<b>1825.43</b>

6. The expenditure covered by this sanction will be met from the funds provided **under Plan** in Demand No. 48, Family Welfare during 2015-16 under the Sub-Heads given below:  
To

**3601 (Plan) Grant-in-Aid to State Govt. (Major Head)**

		Amount (₹) (in lakhs)
02.789	<b>Scheduled caste</b> – Sub Plan (Minor Head)	
34	Family welfare – Reproductive & Child Head	
34.09	RCH Flexible Pool - Routine Immunization Program- GC	
34.09.31	Grants-in-Aid – General	<b>276.00</b>

7. The break-up of the items supplied and their values is indicated in Annexure-I.
8. This sanction issues with the approval of AS&FA and vide IFD concurrence Dy. No. 143979 dt. dated 12.10.2015.

Yours faithfully,

*B.K. Jain*

(B.K. Jain)

Deputy Director (UIP)

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Copy forwarded for information and necessary action to:

1. Health/Family Welfare Secretaries/Finance Secretaries of all State Govts (21 as per list).
2. Director of Health Services/State Immunization Family Welfare Officers of all UTs (21 as per list).
3. Accountant General of above UTs.
4. Director of Central Audit, New Delhi.
5. US(IFD).
6. Pay & Accounts Office (Sectt.), M/o Health & FW, New Delhi.
7. PS to AS&FA/CCA
8. SO(Budget), FW, MoH&FW.
9. CC&V Section
- 10 US (Immznz.)
- 11 NRHM(Fin.)

*B.K. Jain*

(B.K. Jain)  
Deputy Director (UIP)