

To

The Principal Accounts Officer,
Ministry of Health & Family Welfare
Nirman Bhavan, New DelhiSub: Family Welfare Programme – Sanction for adjustment of cost of supplies of Family Planning Material made to State Governments under Family Welfare Programme during **2015-16 from 18.02.2015 to 30.06.2015 (1st Installment)-General**

Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 12,30,00,000/- (Rupees Twelve Crore Thirty Lakh only)** given to State Governments under Family Welfare Programme during **2015-16 from 18.02.2015 to 30.06.2015 (1st Installment)-General** as per details below:

Sl. No.	States/UTs	Total(₹) (in lakhs)
1	Andhra Pradesh	44.00
2	Bihar	349.00
3	Chhattisgarh	10.00
4	Goa	1.00
5	Gujarat	3.00
6	Haryana	31.00
7	Himachal Pradesh	10.00
8	Jammu Kashmir	10.00
9	Jharkhand	7.00
10	Karnataka	85.00
11	Kerala	41.00
12	Madhya Pradesh	22.00
13	Maharashtra	192.00
14	Orissa	59.00
15	Punjab	18.00
16	Rajasthan	12.00
17	Tamil Nadu	80.00
18	Uttar Pradesh	53.00
19	Uttarakhand	9.00
20	West Bengal	166.00
21	TELANGANA	28.00
	3601-Total	1230.00

P.T.O

- 2 The Cost of Supplies made available to the State Govt., as per above details.
3. These recoveries are to be shown in Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.
4. The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.

5. **Further, the adjustment from non-plan head to plan will be made as under:**

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	1825.43

6. The expenditure covered by this sanction will be met from the funds provided **under Plan** in Demand No. 48, Family Welfare during 2015-16 under the Sub-Heads given below:
To

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
3601 (Plan) Grant-in-Aid to State Govt. (Major Head)		
02	Grant to State Plan Scheme (Sub Major Head)	
02.246	Family welfare – Reproductive & Child Head (Minor Head)	
01	NRHM RCH Flexible Pool	
01.07	RCH Flexible Pool - Routine Immunization Program-GC	
01.07.31	Grand-in-Aid – General	1230.00

7. The break-up of the items supplied and their values is indicated in Annexure-I.
8. **This sanction issues with the approval of AS&FA and vide IFD concurrence Dy. No. 143979 dt. dated 12.10.2015.**

Yours faithfully,

B.K. Jain

(B.K. Jain)

Deputy Director (UIP)

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Copy forwarded for information and necessary action to:

1. Health/Family Welfare Secretaries/Finance Secretaries of all State Govts (21 as per list).
2. Director of Health Services/State Immunization Family Welfare Officers of all UTs (21 as per list).
3. Accountant General of above UTs.
4. Director of Central Audit, New Delhi.
5. US(IFD).
6. Pay & Accounts Office (Sectt.), M/o Health & FW, New Delhi.
7. PS to AS&FA/CCA
8. SO(Budget), FW, MoH&FW.
9. CC&V Section
- 10 US (Immznz.)
- 11 NRHM (Im.)

B.K. Jain

(B.K. Jain)

Deputy Director (UIP)