

**G-20020/02/2015-VPC /Cost Adjustment/Syringes**

Government of India

Ministry of Health & Family Welfare

Nirman Bhavan, New Delhi

Dated: 5<sup>th</sup> November, 2015

To

The Principal Accounts Officer,  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi

Sub: Family Welfare Programme – Sanction for adjustment of cost of supplies of Family Planning Material made to State Governments under Family Welfare Programme during **2015-16 from 18.02.2015 to 30.06.2015 (Ist Installment)-Schedule Tribes**

Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 1,02,00,000/- (Rupees One Crore Two Lakh only)** given to State Governments under Family Welfare Programme during **2015-16 from 18.02.2015 to 30.06.2015 (Ist Installment)-Schedule Tribes** as per details below:

Sl. No.	States/UTs	Total(₹) (in lakhs)
1	Andhra Pradesh	4.00
2	Bihar	5.00
3	Chhattisgarh	6.00
4	Goa	0.00
5	Gujarat	1.00
6	Haryana	0.00
7	Himachal Pradesh	1.00
8	Jammu Kashmir	1.00
9	Jharkhand	3.00
10	Karnataka	8.00
11	Kerala	1.00
12	Madhya Pradesh	7.00
13	Maharashtra	23.00
14	Orissa	22.00
15	Punjab	0.00
16	Rajasthan	2.00
17	Tamil Nadu	1.00
18	Uttar Pradesh	0.00
19	Uttarakhand	0.00
20	West Bengal	14.00
21	<b>TELANGANA</b>	3.00
	<b>3601-Total</b>	<b>102.00</b>

P.T.O

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Copy forwarded for information and necessary action to:

1. Health/Family Welfare Secretaries/Finance Secretaries of all State Govts (21 as per list).
2. Director of Health Services/State Immunization Family Welfare Officers of all UTs (21 as per list).
3. Accountant General of above UTs.
4. Director of Central Audit, New Delhi.
5. US(IFD).
6. Pay & Accounts Office (Sectt.), M/o Health & FW, New Delhi.
7. PS to AS&FA/CCA
8. SO(Budget), FW, MoH&FW.
9. CC&V Section
- 10 US (Immnz.)
11. NRHM (FIN.)

*B.K. Jain*

(B.K. Jain)  
Deputy Director (UIP)

- 2 The Cost of Supplies made available to the State Govt., as per above details.
- 3 These recoveries are to be shown in Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.
- 4 The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.
- 5 Further, the adjustment from non-plan head to plan will be made as under:

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
<b>2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16</b>		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	<b>1825.43</b>

- 6 The expenditure covered by this sanction will be met from the funds provided **under Plan** in Demand No. 48, Family Welfare during 2015-16 under the Sub-Heads given below:  
To

**3601 (Plan) Grant-in-Aid to State Govt. (Major Head)**

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
02.796	<b>Scheduled Tribe – Sub Plan (Minor Head)</b>	
34	Family welfare – Reproductive & Child Head	
34.09	RCH Flexible Pool - Routine Immunization Program- GC	
34.09.31	Grants-in-Aid – General	<b>102.00</b>

- 7 The break-up of the items supplied and their values is indicated in Annexure-I.
- 8 This sanction issues with the approval of AS&FA and vide IFD concurrence Dy. No. 143979 dt. dated 12.10.2015.

Yours faithfully,

*B.K. Jain*

(B.K. Jain)  
Deputy Director (UIP)

P.T.O



No.G.23011/2/2015-Budget (NHM)  
Ministry of Health and Family Welfare  
(Department of Health and Family Welfare)  
Budget (NHM) Section

New Delhi, dated the 2<sup>nd</sup> November, 2015.

To,

The Principal Account Office,  
(Compilation Section)  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi-110108.

**Subject: Re-appropriation of funds under Demand No.48-Department of Health & Family Welfare during 2015-16  
- Issue of Assurance letter.**

Sir,

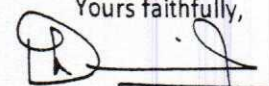
I am directed to certify that funds to the extent of ₹19400 thousand (Rupees One Crore Ninety-Four Lakhs only) will be provided by re-appropriation of funds within the Grant No.48-Department of Health and Family Welfare during 2015-16 under Sub-Head as indicated below:-

(₹ in thousands)

2552	North Eastern Areas (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00282	Family Welfare – Reproductive and Child Health (Minor Head)	02246	Family Welfare – Reproductive and Child Health (Minor Head)
07	NRHM – RCH Flexible Pool	01	NRHM – RCH Flexible Pool
0709	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.	0107	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc. - GC
070931	Grants-in-aid – General 13500	010731	Grants-in-aid – General 13500
00789	Scheduled Castes Sub Plan (Minor Head)	02789	Scheduled Castes Sub Plan (Minor Head)
63	NRHM – RCH Flexible Pool	34	Family Welfare – Reproductive and Child Health
6308	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.	3409	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.
630831	Grants-in-aid – General 1300	340931	Grants-in-aid – General 1300
00796	Scheduled Tribe Sub Plan (Minor Head)	02796	Scheduled Tribe Sub Plan (Minor Head)
66	NRHM – RCH Flexible Pool	34	Family Welfare – Reproductive and Child Health
6608	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.	3409	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorder Programme etc.
660831	Grants-in-aid – General 4600	340931	Grants-in-aid – General 4600
	<b>Total 19400</b>		<b>Total 19400</b>

2. This issues with the approval of Secretary (HFW) vide FTS No.135254 dated 18.05.2015.

Yours faithfully,



(Dewanand P. Wethel)  
Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No.G.20020/02/2015-VPC/Cost Adjustment/Syringes
4. NRHM-III Section

