

Nirman Bhavan, New Delhi

Dated:-28th December, 2015

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi

Sub: - Sanction for adjustment of cost for supplies of Free Supply of Cold Chain Equipments made to State Governments under Routine Immunization Programme during 2015-16.

.....

Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 14,31,00,000/- (Rupees Fourteen Crore Thirty One Lakh Only)** given to the following States under Routine Immunization Programme during 2015-16 from **01.04.2015 to 30.09.2015 (1st Installment)** -General as per details below:

Sl. No.	States/UTs	Total(₹) (in lakhs)
1	Andhra Pradesh	70.00
2	Bihar	96.00
3	Chhattisgarh	20.00
4	Goa	0.00
5	Gujarat	79.00
6	Haryana	20.00
7	Himachal Pradesh	0.00
8	Jammu Kashmir	65.00
9	Jharkhand	19.00
10	Karnataka	62.00
11	Kerala	33.00
12	Madhya Pradesh	103.00
13	Maharashtra	182.00
14	Orissa	36.00
15	Punjab	56.00
16	Rajasthan	87.00
17	Tamil Nadu	45.00
18	Uttar Pradesh	317.00
19	Uttarakhand	38.00
20	West Bengal	103.00
21	TELANGANA	0.00
	3601-Total	1431.00

P.T.O

- 2 The Cost of Supplies made available to the State Govt., as per above details.
3. These recoveries are to be shown in Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.
4. The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.

5. **Further, the adjustment from non-plan head to plan will be made as under:**

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	1431.00

6. The expenditure covered by this sanction will be met from the funds provided **under Plan** in Demand No. 48, Family Welfare during 2015-16 under the Sub-Heads given below:

To

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
3601 (Plan) Grant-in-Aid to State Govt. (Major Head)		
02	Grant to State Plan Scheme (Sub Major Head)	
02.246	Family welfare – Reproductive & Child Head (Minor Head)	
01	NRHM RCH Flexible Pool	
01.07	RCH Flexible Pool - Routine Immunization Program-GC	
01.07.31	Grand-in-Aid – General	1431.00

7. **The copy of the re-appropriation order is enclosed.**
8. The account of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the institution or organization is called upon to do so.
9. The break-up of the items supplied and their values is indicated in Annexure-I.

04

10. This sanction issues with the approval of AS&FA vide their FTS Dy. No.3040596 dated 18.12.2015.

Yours faithfully,

B.K. Jain

(B.K. Jain)

Deputy Director (UIP)

Copy forwarded for information and necessary action to:

1. Health/Family Welfare Secretaries/Finance Secretaries of all State Govts (as per list).
2. Director of Health Services/State Immunization Family Welfare Officers of all UTs (as per list).
3. Accountant General of above UTs.
4. Director of Central Audit, New Delhi.
5. US(IFD).
6. Pay & Accounts Office (Sectt.), M/o Health & FW, New Delhi.
7. PS to AS&FA/CCA
8. SO(Budget), FW, MoH&FW.
9. CC&V Section
- 10 US (Immznz.)
- 11 NRHM(Finance)

B.K. Jain

(B.K. Jain)

Deputy Director (UIP)