

G-20020/03/2015-VPC /Cost Adjustment/Cold Chain

Government of India
Ministry of Health & Family Welfare

Nirman Bhavan, New Delhi
Dated:-28th December, 2015

To

The Principal Accounts Officer,
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi

Sub: - Sanction for adjustment of cost for supplies of Free Supply of Cold Chain Equipments made to State Governments under Routine Immunization Programme during 2015-16.

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Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 3,26,00,000/- (Rupees Three Crore Twenty Six Lakh Only)** given to the following States under Routine Immunization Programme during 2015-16 from **01.04.2015 to 30.09.2015 (1st Installment)-**

Schedule Castes as per details below:

Sl. No.	States/UTs	Total(₹) (in lakhs)
1	Andhra Pradesh	16.00
2	Bihar	19.00
3	Chhattisgarh	5.00
4	Goa	0.00
5	Gujarat	6.00
6	Haryana	5.00
7	Himachal Pradesh	0.00
8	Jammu Kashmir	5.00
9	Jharkhand	3.00
10	Karnataka	14.00
11	Kerala	3.00
12	Madhya Pradesh	25.00
13	Maharashtra	27.00
14	Orissa	10.00
15	Punjab	26.00
16	Rajasthan	22.00
17	Tamil Nadu	11.00
18	Uttar Pradesh	84.00
19	Uttarakhand	10.00
20	West Bengal	35.00
21	TELANGANA	0.00
	3601-Total	326.00

P.T.O

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2. The Cost of Supplies made available to the State Govt., as per above details.
3. These recoveries are to be shown in Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.
4. The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.
5. Further, the adjustment from non-plan head to plan will be made as under:

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	326.00

6. The expenditure covered by this sanction will be met from the funds provided **under Plan** in Demand No. 48, Family Welfare during 2015-16 under the Sub-Heads given below:

To

3601 (Plan) Grant-in-Aid to State Govt. (Major Head)

		Amount (₹) (in lakhs)
02.789	Scheduled caste – Sub Plan (Minor Head)	
34	Family welfare – Reproductive & Child Head	
34.09	RCH Flexible Pool - Routine Immunization Program- GC	
34.09.31	Grants-in-Aid – General	326.00

7. **The copy of the re-appropriation order is enclosed.**
8. The account of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the institution or organization is called upon to do so.
9. The break-up of the items supplied and their values is indicated in Annexure-I.

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10. This sanction issues with the approval of AS&FA vide their FTS Dy. No.3040596 dated 18.12.2015.

Yours faithfully,

B.K. Jain

(B.K. Jain)

Deputy Director (UIP)

Copy forwarded for information and necessary action to:

1. Health/Family Welfare Secretaries/Finance Secretaries of all State Govts (as per list).
2. Director of Health Services/State Immunization Family Welfare Officers of all UTs (as per list).
3. Accountant General of above UTs.
4. Director of Central Audit, New Delhi.
5. US(IFD).
6. Pay & Accounts Office (Sectt.), M/o Health & FW, New Delhi.
7. PS to AS&FA/CCA
8. SO(Budget), FW, MoH&FW.
9. CC&V Section
- 10 US (Immnz.)
- 11 NRHM(Finance)

B.K. Jain

(B.K. Jain)

Deputy Director (UIP)