

To

The Principal Accounts Officer,  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi

Sub: Family Welfare Programme – Sanction for adjustment of cost of supplies of Family Planning Material made to UTs WITHOUT LEGISLATURE under Family Welfare Programme during 2015-16 from 18.02.2015 to 30.06.2015 (1st Installment)-General

Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 3,30,000/- (Rupees Three Lakh Thirty Thousand only)** given UTs WITHOUT LEGISLATURE under Family Welfare Programme during 2015-16 from 18.02.2015 to 30.06.2015 (1st Installment) as per details below

**C. UTs WITHOUT LEGISLATURE (2211) (Gen.)**

Sl. No.	States/UTs	Amount (₹) (in lakhs)
1	A&N Islands	1.29
2	Chandigarh	1.21
3	D&N Haveli	0.51
4	Daman & Diu	0.00
5	Lakshadweep	0.29
	<b>2211-Total</b>	<b>3.30</b>

2 The Cost of Supplies made available to UTs WITHOUT LEGISLATURE as per above details.

3. These recoveries are to be shown in Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.

4. The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.

P.T.O



5. Further, the adjustment from non-plan head to plan will be made as under:

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
<b>2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16</b>		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	<b>1825.43</b>

To

**2211 (Plan) Grant-in-Aid to UTs/Govt. (Major Head)**

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
00.109	Reproductive & Child Health	
12	NRHM – RCH – Flexible Pool	
12.14	RCH Flexible Pool - Routine Immunization Program - GC	
12.14.50	<b>Other Charges</b>	<b>3.30</b>

6. The break-up of the items supplied and their values is indicated in Annexure-I.

7. This sanction issues with the approval of AS&FA and vide IFD concurrence Dy. No. 143979 dated 12.10.2015.

Yours faithfully,

*B.K. Jain*

(B.K. Jain)

Deputy Director (UIP)

Copy forwarded for information and necessary action to:

1. Health/Family Welfare Secretaries/Finance Secretaries of all State Govts (5 as per list).
2. Director of Health Services/State Immunization Family Welfare Officers of all UTs (5 as per list).
3. Accountant General of above UTs.
4. Director of Central Audit, New Delhi.
5. US(IFD).
6. Pay & Accounts Office (Sectt.), M/o Health & FW, New Delhi.
7. PS to AS&FA/CCA
8. SO(Budget), FW, MoH&FW.
9. CC&V Section
- 10 US (Immznz.)
- 11 NRHM C Fin.

*B.K. Jain*

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Deputy Director (UIP)



Copy forwarded for information and necessary action to:

1. Health/Family Welfare Secretaries/Finance Secretaries of all State Govts (8 as per list).
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Deputy Director (UIP)



Sl. No.	States/UTs	Total amount in Lakh Rs. (5+7+9)	(SC) %	Amount (In lakh Rs.)	(ST) %	Amount (In lakh Rs.)	General %	Amount (In lakh Rs.)	Total amount in Lakh Figures (5+7+9)
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	57.00	16.41	9.00	7	4.00	76.59	44.00	57.00
2	Bihar	422.00	15.91	68.00	1.28	5.00	82.81	349.00	422.00
3	Chhatisgarh	18.00	12.82	2.00	30.62	6.00	56.56	10.00	18.00
4	Goa	1.00	1.74	0.00	10.23	0.00	88.03	1.00	1.00
5	Gujarat	4.00	6.74	0.00	14.75	1.00	78.51	3.00	4.00
6	Haryana	39.00	20.17	8.00	0	0.00	79.83	31.00	39.00
7	Himachal Pradesh	14.00	25.19	3.00	5.71	1.00	69.1	10.00	14.00
8	Jammu Kashmir	12.00	7.38	1.00	11.91	1.00	80.71	10.00	12.00
9	Jharkhand	11.00	12.08	1.00	26.21	3.00	61.71	7.00	11.00
10	Karnataka	112.00	17.15	19.00	6.95	8.00	75.9	85.00	112.00
11	Kerala	46.00	9.1	4.00	1.45	1.00	89.45	41.00	46.00
12	Madhya Pradesh	35.00	15.62	6.00	21.09	7.00	63.29	22.00	35.00
13	Maharashtra	244.00	11.81	29.00	9.35	23.00	78.84	192.00	244.00
14	Orissa	98.00	17.13	17.00	22.85	22.00	60.02	59.00	98.00
15	Punjab	26.00	31.94	8.00	0	0.00	68.06	18.00	26.00
16	Rajasthan	18.00	17.83	4.00	13.48	2.00	68.69	12.00	18.00
17	Tamil Nadu	101.00	20.01	20.00	1.1	1.00	78.89	80.00	101.00
18	Uttar Pradesh	67.00	20.7	14.00	0.57	0.00	78.73	53.80	67.00
19	Uttarakhand	12.00	18.76	3.00	2.89	0.00	78.35	9.00	12.00
20	West Bengal	235.00	23.51	55.00	5.8	14.00	70.69	166.00	235.00
21	TELANGANA	36.00	16.41	5.00	7	3.00	76.59	28.00	36.00
	<b>3601-Total</b>	<b>1608.00</b>	<b>Total</b>	<b>276.00</b>	<b>Total</b>	<b>102.00</b>	<b>Total</b>	<b>1230.00</b>	<b>1608.00</b>
21	Arunachal Pradesh	2.00	0	0.00	68.79	1.00	31.21	1.00	2.00
22	Assam	146.00	7.15	11.00	12.45	18.00	80.4	117.00	146.00
23	Manipur	9.00	3.4	0.00	31.61	3.00	64.99	6.00	9.00
24	Meghalaya	17.00	0.58	0.00	86.15	15.00	13.27	2.00	17.00
25	Mizoram	0.00	0.11	0.00	94.43	0.00	5.46	0.00	0.00
26	Nagaland	6.00	0	0.00	86.48	5.00	13.52	1.00	6.00
27	Sikkim	1.00	4.63	0.00	33.8	0.00	61.57	1.00	1.00
28	Tripura	13.00	17.83	2.00	31.76	4.00	50.41	7.00	13.00
	<b>2552-Total</b>	<b>194.00</b>	<b>Total</b>	<b>13.00</b>	<b>Total</b>	<b>46.00</b>	<b>Total</b>	<b>135.00</b>	<b>194.00</b>
29	Delhi	19.92	16.75	2.92			83.25	17.00	19.92
30	Pondicherry	0.21	15.73	0.03			84.27	0.18	0.21
	<b>3602- Total</b>	<b>20.13</b>	<b>Total</b>	<b>2.95</b>	<b>Total</b>		<b>Total</b>	<b>17.18</b>	<b>20.13</b>
31	A&N Islands	1.29					92.5	1.29	1.29
32	Chandigarh	1.21					81.14	1.21	1.21
33	D&N Haveli	0.51					46.25	0.51	0.51
34	Daman & Diu	0.00					91.16	0.00	0.00
35	Lakhdweep	0.29					5.2	0.29	0.29
	<b>2211-Total</b>	<b>3.30</b>	<b>Total</b>		<b>Total</b>		<b>Total</b>	<b>3.30</b>	<b>3.30</b>
	<b>G. Total</b>	<b>1825.43</b>	<b>Total</b>	<b>291.95</b>	<b>Total</b>	<b>148.00</b>	<b>Total</b>	<b>1385.48</b>	<b>1825.43</b>

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