

G-20020/03/2015-VPC /Cost Adjustment/Cold Chain
Government of India
Ministry of Health & Family Welfare

Nirman Bhavan, New Delhi
Dated:- December, 2015

To

The Principal Accounts Officer,
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi

Sub: - Sanction for adjustment of cost for supplies of Free Supply of Cold Chain Equipments made UTs WITHOUT LEGISLATURE under Routine Immunization Programme during 2015-16.

Sir,

I am directed to convey the sanction of the President to the adjustment of the cost of supplies in kind worth **Rs. 24,00,000/- (Rupees Twenty Four Lakh Only)** given to given to UTs WITHOUT LEGISLATURE Governments under Routine Immunization Programme during 2015-16 from **01.04.2015 to 30.09.2015 (1st Installment)- - General** as per details below

C. UTs WITHOUT LEGISLATURE (2211) (Gen.)

Sl. No.	States/UTs	Amount (₹) (in lakhs)
1	A&N Islands	12.00
2	Chandigarh	6.00
3	D&N Haveli	6.00
4	Daman & Dieu	0.00
5	Lakshadweep	0.00
	2211-Total	24.00

2 The Cost of Supplies made available to UTs WITHOUT LEGISLATURE as per above details.

3. These recoveries are to be shown in Appropriation Account and not as reduction expenditure under Major Heads/Sub-Heads concerned.

4. The sanction of adjustment of Cost of Supplies has been issued in the light of the instructions issued by the Principal Accounts Officer.

P.T.O



5. Further, the adjustment from non-plan head to plan will be made as under:

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	24.00

To

- 2211 (Plan) Grant-in-Aid to UTs/Govt. (Major Head)**

Code No.	Description of Sub- Heads	Amount (₹) (in lakhs)
00.109	Reproductive & Child Health	
12	NRHM – RCH – Flexible Pool	
12.14	RCH Flexible Pool - Routine Immunization Program - GC	
12.14.50	Other Charges	24.00

7. **The copy of the re-appropriation order is enclosed.**
8. The account of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the institution or organization is called upon to do so.
9. The break-up of the items supplied and their values is indicated in Annexure-I.
10. This sanction issues with the approval of AS&FA vide their FTS Dy. No.3040596 dated 18.12.2015.

Yours faithfully,

B.K. Jain

(B.K. Jain)
Deputy Director (UIP)

P.T.O

Copy forwarded for information and necessary action to:

1. Health/Family Welfare Secretaries/Finance Secretaries of all State Govts (as per list).
2. Director of Health Services/State Immunization Family Welfare Officers of all UTs (as per list).
3. Accountant General of above UTs.
4. Director of Central Audit, New Delhi.
5. US(IFD).
6. Pay & Accounts Office (Sectt.), M/o Health & FW, New Delhi.
7. PS to AS&FA/CCA
8. SO(Budget), FW, MoH&FW.
9. CC&V Section
- 10 US (Immznz.)
- 11 NRHM(Finance)

B.K. Jain

(B.K. Jain)

Deputy Director (UIP)

D Is of free supply of Cold Chain Item i.e. (Vaccine Van 4WD & 2WD) to States/Uts from 01.04.2015 to 30.09.2015

Sl. No.	States/UTs	Total amount in Lakh Rs.) (5+7+9)	(SC) %	Amount (In lakh Rs.)	(ST) %	Amount (In lakh Rs.)	General %	Amount (In lakh Rs.)	
1	2	3	4	5	6	7	8	9	
1	Andhra Pradesh	92.00	16.41	16.00	7	6.00	76.59	70.00	92.00
2	Bihar	116.00	15.91	19.00	1.28	1.00	82.81	96.00	116.00
3	Chhatisgarh	36.00	12.82	5.00	30.6	11.00	56.56	20.00	36.00
4	Goa	0.00	1.74	0.00	10.2	0.00	88.03	0.00	0.00
5	Gujarat	100.00	6.74	6.00	14.8	15.00	78.51	79.00	100.00
6	Haryana	25.00	20.17	5.00	0	0.00	79.83	20.00	25.00
7	Himachal Pradesh	0.00	25.19	0.00	5.71	0.00	69.1	0.00	0.00
8	Jammu Kashmir	80.00	7.38	5.00	11.9	10.00	80.71	65.00	80.00
9	Jharkhand	30.00	12.08	3.00	26.2	8.00	61.71	19.00	30.00
10	Karnataka	82.00	17.15	14.00	6.95	6.00	75.9	62.00	82.00
11	Kerala	37.00	9.1	3.00	1.45	1.00	89.45	33.00	37.00
12	Madhya Pradesh	162.00	15.62	25.00	21.1	34.00	63.29	103.00	162.00
13	Maharashtra	231.00	11.81	27.00	9.35	22.00	78.84	182.00	231.00
14	Orissa	60.00	17.13	10.00	22.9	14.00	60.02	36.00	60.00
15	Punjab	82.00	31.94	26.00	0	0.00	68.06	56.00	82.00
16	Rajasthan	126.00	17.83	22.00	13.5	17.00	68.69	87.00	126.00
17	Tamil Nadu	57.00	20.01	11.00	1.1	1.00	78.89	45.00	57.00
18	Uttar Pradesh	403.00	20.7	84.00	0.57	2.00	78.73	317.00	403.00
19	Uttarakhand	49.00	18.76	10.00	2.89	1.00	78.35	38.00	49.00
20	West Bengal	146.00	23.51	35.00	5.8	8.00	70.69	103.00	146.00
21	TELANGANA	0.00	16.41	0.00	7	0.00	76.59	0.00	0.00
	3601-Total	1914.00	Total	326.00	Total	157.00	Total	1431.00	1914.00
21	Arunachal Pradesh		0		68.8	0.00	31.21	0.00	
		160.00		0.00					0.00
22	Assam	93.00	7.15	6.00	12.5	0.00	80.4	75.00	81.00
23	Manipur	56.00	3.4	2.00	31.6	0.00	64.99	4.03	6.03
24	Meghalaya	25.00	0.58	0.00	86.2	0.00	13.27	3.00	3.00
25	Mizoram	56.00	0.11	0.00	94.4	0.00	5.46	3.00	3.00
26	Nagaland	12.00	0	0.00	86.5	10.00	13.52	2.00	12.00
27	Sikkim	12.00	4.63	1.00	33.8	2.50	61.57	7.00	10.50
28	Tripura	19.00	17.83	3.00	31.8	0.00	50.41	10.00	13.00
	2552-Total	433.00	Total	12.00	Total	12.50	Total	104.03	128.53
29	Delhi	0.00	16.75	0.00			83.25	0.00	0.00
30	Pondicherry	5.73	15.73	0.73			84.27	5.00	5.73
	3602- Total	5.73	Total	0.73	Total		Total	5.00	5.73
31	A&N Islands	12.00					92.5	12.00	12.00
32	Chandigarh	6.00					81.14	6.00	6.00
33	D&N Haveli	6.00					46.25	6.00	6.00
34	Daman & Diu	0.00					91.16	0.00	0.00
35	Lakhdweep	0.00					5.2	0.00	0.00
	2211-Total	24.00	Total		Total		Total	24.00	24.00
	G. Total	2376.73	Total	338.73	Total	169.50	Total	1564.03	2072.26

	TOTAL
3601-Total	1914.00
2552-Total	433.00
3602- Total	5.73
2211-Total	24.00
Grand Total	2376.73

SC	ST	Gen.	Total
326.00	157.00	1431.00	1914.00
12.00	12.50	104.03	128.53
0.73	0.00	5.00	5.73
0	0	24.00	24.00
338.73	169.50	1564.03	2072.26