

High Focus States - NE											
NATIONAL HEALTH MISSION											
Status as on 31st March 2020											
SL. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
Administrative structure of the State											
1	Population (In lakhs) Census 2011		457.72	13.84	312.06	28.56	29.67	10.97	19.79	6.11	36.74
2	Number of Districts (RHS 2019)		108	22	27	16	11	9	11	4	8
3	Number of Sub Districts (Tehsil/Taluka etc.) Census 2011		607	188	153	38	39	26	114	9	40
4	Number of Villages (RHS 2019)		44996	5589	26395	2588	6839	830	1428	452	875
City Planning & Mapping (Facility, Slum & Vulnerability) under NUHM											
5	No. of cities/towns covered		34	2	14	3	4	2	5	1	3
6	No. of cities which have completed mapping of urban health facilities		33	2	14	3	4	2	4	1	3
7	No. of cities which have completed identification/mapping of urban slums		33	2	14	3	4	2	4	1	3
8	No. of cities where vulnerability mapping completed		26	0	14	3	3	2	4	0	0
Health Indicators											
9	CBR	SRS-2018		17.9	21.1	14.3	22.1	14.8	12.9	16.3	13.0
10	CDR	SRS-2018		6.0	6.4	4.5	5.8	4.1	3.5	4.5	5.5
11	IMR	SRS-2018		37	41	11	33	5	4	7	27
12	MMR	SRS-2015-17		NA	229	NA	NA	NA	NA	NA	NA
13	TFR	SRS-2017		NA	2.3	NA	NA	NA	NA	NA	NA
14	Sex Ratio - 2011 Census			938	958	992	989	976	931	890	960
15	Life Expectancy at Birth (SRS Based Abridged life table 2010-15)	Male		NA	61.9	NA	NA	NA	NA	NA	NA
		Female		NA	65.1	NA	NA	NA	NA	NA	NA
16	Neo Natal Mortality Rate (SRS-2017)			NA	22	NA	NA	NA	NA	NA	NA
17	Under 5 Mortality Rate (SRS-2017)			NA	48	NA	NA	NA	NA	NA	NA
18	Contraceptive Prevalence Rate (DLHS-3)			NA	49.7	NA	22.9	53.9	NA	71.1	68.5
19	% Unmet Need for Family Planning (NFHS-IV)			21.6	14.2	30.1	21.2	19.9	22.2	21.7	10.7
Institutional Framework of NRHM											
		06-07	20	1	2	0	1	1	12	1	2
		07-08	28	1	1	11	1	1	12	0	1
		08-09	17	1	1	9	1	1	3	1	0
		09-10	19	1	2	10	1	1	1	3	0
		10-11	12	0	1	5	1	1	0	3	1
		11-12	11	0	1	2	1	2	2	2	1

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20	Number of meetings of State Health Mission held during	12-13	12	0	0	8	1	1	1	1	0
		13-14	10		1	2	1	0	5	0	1
		14-15	12	0	0	2	0	1	7	1	1
		15-16	9	0	0	1	0	0	6	1	1
		16-17	8	0	1	5	0	0	0	1	1
		17-18	7	0	0	4	0	0	1	1	1
		18-19	11	0	0	8	0	0	1	1	1
		19-20	8	0	1	4	0	0	1	1	1
21	Number of meetings of District Health Missions held during	06-07	208	16	23	116	5	17	12	10	9
		07-08	240	15	26	134	26	18	12	3	6
		08-09	234	1	3	177	22	9	11	4	7
		09-10	121	7	0	97	0	3	9	5	0
		10-11	126	9	0	78		22	4	8	5
		11-12	155	12		63	0	26	37	8	9
		12-13	126	8	3	52		14	33	5	11
		13-14	98	3	2	37		33	16	2	5
		14-15	127	0	5	48	0	19	43	4	8
		15-16	135	1	5	28	0	17	72	4	8
		16-17	130	10	0	16	0	14	78	4	8
		17-18	64	11	0	16	0	15	10	4	8
		18-19	74	6	0	18	0	25	13	4	8
		19-20	56	12	0	13	0	4	15	4	8
22	Number of Rogi Kalyan Samitis registered	District Hospitals (DHs)	92	18	25	8	11	9	11	4	6
		CHCs	358	63	190	23	28	9	21	2	22
		UHCs	2	0	2	0	0	0	0	0	0
		Other than CHC at or above block level but below District Level	29	0	14	1	0	2	0	0	12
		PHCs	1600	143	940	91	111	57	126	24	108
		UPHCs	88	4	55	9	0	8	7	0	5
		Other health facilities above SC but below block level (may include APHC etc.)	4	0	0	0	0	0	4	0	0
		Total	2173	228	1226	132	150	85	169	30	153
	Number of Rogi Kalyan Samitis Meeting Held	District Hospitals (DHs)	51	0	0	7	6	19	9	4	6
		CHCs	110		0	16	29	21	21	2	21
		UHCs	4	0	4	0	0	0	0	0	0

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23		Other than CHC at or above block level but below District Level	78	0	0	1	58	8	0	0	11	
		PHCs	389	0	0	62	80	56	73	24	94	
		UPHCs	130	0	110	9	0	0	6	0	5	
		Other health facilities above SC but below block level (may include APHC etc.)	0	0	0	0	0	0	0	0	0	
		Total	762	0	114	95	173	104	109	30	137	
Appointment of ASHAs												
24	Number of ASHAs* selected (Rural) during	2005-06	10673	1615	9058	0	0	0	0	0	0	
		2006-07	29639	1228	16342	3000	5438	674	1278	450	1229	
		2007-08	5581	310	825	0	0	269	31	102	4044	
		2008-09	4264	244	0	878	820	0	391	85	1846	
		2009-10	3036	211	2573	0	0	0	0	4	248	
		2010-11	407	47	316	0	0	44	0	0	0	
		2011-12	155	97	58	0	0	0	0	0	0	
		2012-13	542	21	521	0	0	0	0	0	0	
		2013-14	994	0	815	0	0	0	154	25	0	
		2014-15	243	32	0	0	96	0	33	0	82	
		2015-16	590	21	222	102	0	104	0	0	141	
		2016-17	191	0	0	29	162	0	0	0	0	
		2017-18	127	0	0	0	0	127	0	0	0	
		2018-19	343	12	301	0	0	0	30	0	0	
		2019-20	414	0	414	0	0	0	0	0	0	
	Total	56855	3838	31334	3928	6516	1091	1917	641	7590		
25	Number of ASHAs who have received training	1st module		52963	3682	28618	3878	6258	1012	1507	641	7367
		2nd module		52994	3683	28585	3878	6258	1012	1570	641	7367
		3rd module		52805	3567	28544	3878	6258	1012	1538	641	7367
		4th module		52873	3632	28497	3878	6258	1012	1588	641	7367
		5th module		52241	3643	28422	3878	5588	1012	1690	641	7367
		6th & 7th module	Round 1	55277	3669	31334	3878	5891	1012	1576	641	7276
			Round 2	55056	3472	31334	3878	5873	1012	1570	641	7276
			Round 3	54859	3472	31334	3878	5710	1012	1624	641	7188
			Round 4	54055	3032	31334	3878	5413	1012	1593	641	7152
26	Number of ASHAs in position (Urban)		2237	42	1212	81	192	79	75	15	541	
27	Total number of Urban ASHAs trained in Induction module		2150	42	1212	81	192	79	75	15	454	
28	Total number of Urban ASHAs trained in 6th & 7th Module		2105	42	1212	81	151	79	71	15	454	
29	Number of ASHAs (Rural) in position with drug kits		56009	3496	31334	3878	6429	1012	1917	641	7302	
30	Number of ASHAs (Urban) in position with Drug kits		1573	42	1212	0	151	79	89	0	0	
31	Number of ASHAs (Rural + Urban) in position with Drug kits		57582	3538	32546	3878	6580	1091	2006	641	7302	

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32	Number of ASHAs (Urban) in position with HBNC kits	1573	42	1212	0	151	79	89	0	0
33	Total number of monthly Village Health & Nutrition Days (VHNDs) held in the State/UTs	2006-07	32518	28	17460	893	6634	366	11	7126
		2007-08	203918	318	163799	3102	24473	4392	9	5135
		2008-09	306183	537	221437	11782	22781	3012	668	5059
		2009-10	346222	1483	240678	13713	28045	3426	329	53287
		2010-11	360279	1599	269545	11358	35017	4005	2458	29143
		2011-12	397321	8218	281920	12250	32832	4422	7288	42866
		2012-13	355982	14149	233635	17028	33019	4706	3022	7174
		2013-14	376132	13850	277466	19351	35030	4937	3983	7730
		2014-15	377386	1997	283561	18774	36662	4847	8892	8409
		2015-16	45505	3772	27673	3878	6349	830	1324	641
		2016-17	457028	28686	290245	52859	60363	5520	10626	8729
		2017-18	477817	23907	308299	53428	75860	6127	1510	8686
		2018-19	512080	27130	310957	59426	92330	12329	1289	8619
		2019-20	463998	26600	311915	62001	44245	7293	3132	8812
	Total	4248371	125674	2926675	277842	489395	58919	41409	80122	248335
34	Total number of Monthly Urban Health & Nutrition Days (UHNDs) held in the State/UTs	2013-14	0	0	0	0	0	0	0	0
		2014-15	0	0	0	0	0	0	0	0
		2015-16	194	0	0	0	50	0	144	0
		2016-17	144	0	0	0	0	0	144	0
		2017-18	2229	0	0	1717	332	0	180	0
		2018-19	2778	0	2229	0	153	0	186	210
		2019-20	3602	162	2984	0	228	228	0	0
35	Number of Special outreach camps held (Urban)	2013-14	572	0	572	0	0	0	0	0
		2014-15	75	0	0	0	60	0	15	0
		2015-16	45	0	0	0	33	0	12	0
		2016-17	67	0	0	0	57	0	10	0
		2017-18	70	0	0	0	60	0	10	0
		2018-19	284	0	120	52	57	0	31	24
		2019-20	200	0	140	26	17	17	0	0
36	Number of Village Health Sanitation and Nutrition Committees (VHSNCs) constituted	45427	3772	27673	3878	6249	830	1346	641	1038
37	Number of Mahila Arogya Samitis (MAS) formed	1507	90	658	409	96	50	89	35	80
38	Number of joint account operational at	Sub Centers	7774	312	4691	429	422	370	397	147
		VHSNCs	45179	3772	27673	3878	6055	830	1324	641
39	Number of MAS monthly review meeting held	2740	101	0	2149	105	245	140	0	0
Training on Community action										
40	Number of MAS trained	1483	92	650	409	96	50	71	35	80

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41	Number of RKS members trained on functioning of RKS (Urban)		206	0	198	0	0	8	0	0	0
Orientation Training under NUHM											
42	No. of MOs undergone Orientation/Training under NUHM		92	2	47	9	17	9	8	0	0
43	No. of SNs undergone Orientation/Training		155	4	103	4	19	25	0	0	0
44	No. of Pharmacist undergone Orientation/Training under NUHM		27	0	0	0	19	8	0	0	0
45	No. of LTs undergone Orientation/Training under NUHM		81	2	47	4	18	10	0	0	0
46	No. of ANMs undergone Orientation/Training under NUHM		282	6	184	26	56	10	0	0	0
47	No. of Program Management Staff undergone Orientation/Training under NUHM		51	0	28	14	5	4	0	0	0
48	No. of person of ULBs undergone Orientation/Training under NUHM		364	42	310	0	4	8	0	0	0
49	Any Other (Pls. Specify)		794	0	794	0	0	0	0	0	0
Sub Centres (SCs)											
50	Number of SCs (RHS 2019)		8019	385	4662	490	477	370	453	176	1006
51	Number of SCs which are functional	In Govt. Building (RHS 2019)	7032	385	4049	459	468	370	316	175	810
		Without ANM (RHS 2019)	236	52	0	10	1	0	3	4	166
		With Second ANMs	5624	63	4337	307	332	157	273	56	99
52	Number of Health Kiosks		0	0	0	0	0	0	0	0	0
24X7 Services under NRHM											
53	Total APHCs, PHCs, CHCs & other Sub District facilities functional as 24X7 basis		1023	116	471	88	89	61	54	26	118
54	Total UCHCs & Maternity Homes functional as 24X7 basis under NUHM		2		2	0	0	0	0	0	0
55	Total UPHCs functional as 24X7 basis under NUHM		13	0	5	0	0	8	0	0	0
Primary Health Centres (PHCs)											
56	Number of PHCs (RHS 2019)		1708	147	1001	99	118	69	131	30	113
57	Total number of PHCs functioning as 24x7 basis	At start of NRHM 31/3/2005	306	25	229	NA	NA	NA	NA	NA	52
		As on date	687	64	314	66	61	41	33	24	84
58	Number of PHCs	Where three Staff Nurses have been posted	709	12	385	61	80	44	19	24	84
59	Other health facilities above SC but below Block level (may include APHC etc.)	Functioning 24X7 as on date	8	0	0	0	0	8	0	0	0
		Strengthened with three Staff Nurses	38	0	33	0	0	5	0	0	0
Urban PHCs (UPHCs)											

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60	Operationalization of UPHC - In government building (under NUHM)		56	4	26	8	0	7	5	1	5
61	Operationalization of UPHC - In rented building (under NUHM)		52	0	29	1	19	1	2	0	0
62	Total UPHCs operational under NUHM		108	4	55	9	19	8	7	1	5
63	UPHCs functional with minimum staffing & service package		72	4	39	9	0	8	6	1	5
Community Health Centres (CHCs)											
64	Number of CHCs (RHS 2019)		347	63	179	23	28	9	21	2	22
65	Total number of CHCs functioning as 24x7 basis	at start of NRHM 31/3/2005	125	31	93	NA	NA	NA	NA	1	0
		As on date	308	53	157	17	27	9	21	2	22
66	Facilities other than CHC at or above Block level but below District Level	Functioning 24X7 as on date	29	0	14	1	0	3	0	0	11
		Functioning with three Staff Nurses	28	0	13	1	0	3	0	0	11
66	Number of CHCs	Selected for upgradation to IPHS	171	0	103	13	24	9	0	0	22
		Facility survey completed (Includes other also)	244	63	108	16	24	9	0	2	22
		Physical upgradation started to IPHS	140	0	103	13	0	0	0	2	22
		Physical upgradation completed to IPHS	135	0	103	10	0	0	0	0	22
Urban CHCs (UCHCs)											
67	Number of Urban Community Health Centre		2	0	2	0	0	0	0	0	0
68	Total Number of UCHCs functioning as 24x7 basis		2	0	2	0	0	0	0	0	0
69	Operationalization of UCHCs		2	0	2	0	0	0	0	0	0
District Hospitals (DHs)											
70	Number of DHs (RHS 2019)		92	17	25	8	11	9	11	4	7
71	Number of District level Health Facilities other than District Hospital		21	1	14	1	0	2	3	0	0
First Referral Unit (FRU)											
72	Total number of centres operational as FRUs	DH	80	12	25	6	8	9	11	3	6
		SDH	17	0	11	1	0	0	0	0	5
		CHC and others level	42	1	37	0	1	0	3	0	0
		Total	139	13	73	7	9	9	14	3	11
Maternity Homes											
73	Operationalization of Maternity Homes		0	0	0	0	0	0	0	0	0
Human Resources augmented under NHM											
	Number of General Duty Medical	At PHC level	1006	0	960	3	3	8	21	11	0

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74	Officers (GDMOs) under NRHM in position	Other than PHC	224	4	134	17	4	19	32	14	0
		Total	1230	4	1094	20	7	27	53	25	0
75	Number of Medical Officers (Full time)	At UPHC	65	2	29	0	16	8	8	1	1
		At UCHC	0	0	0	0	0	0	0	0	0
		At Maternity Home	0	0	0	0	0	0	0	0	0
76	Number of Medical Officers (Part time) at UPHC		14	0	14	0	0	0	0	0	
77	Number of Pharmacist under NRHM		1107	42	837	45	80	24	1	20	58
78	Number of Lab Technicians under NRHM		1122	24	737	74	72	90	44	32	49
79	Number of Paramedics (others) under NRHM		1265	37	808	155	86	92	13	42	32
80	Number of Pharmacist	At UPHC	78	0	38	3	18	8	6	0	5
		At UCHC	0	0	0	0	0	0	0	0	0
		At Maternity Home	0	0	0	0	0	0	0	0	0
81	Number of Lab Techician	At UPHC	82	1	38	3	19	10	6	0	5
		At UCHC	0	0	0	0	0	0	0	0	0
		At Maternity Home	0	0	0	0	0	0	0	0	0
82	Number of Paramedics (others)	At UPHC	66	0	37	2	0	27	0	0	0
		At UCHC	0	0	0	0	0	0	0	0	0
		At Maternity Home	0	0	0	0	0	0	0	0	0
83	Specialists in position as on date	At CHC level	78	1	72	0	3	0	2	0	0
		Other than CHC	125	8	88	0	4	13	5	3	4
		Total	203	9	160	0	7	13	7	3	4
84	Number of Specialists at UCHC		0	0	0	0	0	0	0	0	
85	Number of Specialists (Full Time) at Maternity Home		0	0	0	0	0	0	0	0	
86	Number of Specialists (PartTime) at Maternity Home		0	0	0	0	0	0	0	0	
87	Number of Staff Nurses under NRHM	At CHC level	1191	110	900	38	75	25	43	0	0
		Other than CHC	5139	471	3759	220	209	224	210	18	28
		Total	6330	581	4659	258	284	249	253	18	28
88	Number of Staff Nurses (SNs) at UPHC	At UPHC	174	4	99	15	19	23	14	0	0
		At UCHC	0	0	0	0	0	0	0	0	0
89	Number of ANMs under NRHM		7208	386	5178	480	430	332	306	86	10

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90	Number of ANM at UPHC	316	6	183	39	56	14	18	0	0		
91	Number of LHV at UPHC	1	0	0	1	0	0	0	0	0		
92	Number of Public Health Manager at UPHC	3	0	0	0	0	3	0	0	0		
State Programme Management Units (SPMUs), District PMUs & Block PMUs under NRHM												
93	Programme Management Unit (SPMU) set up at state level (Y/N)	8	Y	Y	Y	Y	Y	Y	Y	Y		
94	Number of Districts where DPMU Established	99	20	27	9	11	9	11	4	8		
	Number of District Programme Manager (Managerial) under NRHM	96	20	24	9	11	9	11	4	8		
	Number of District Accounts Manager (Accounts) under NRHM	103	20	23	8	11	18	11	4	8		
	Number of District Data Manager (MIS) under NRHM	101	25	26	9	11	9	11	3	7		
95	Number of Blocks where BPMU Established	413	84	153	38	39	0	56	26	17		
	Number of Block Manager under NRHM	476	84	155	38	117	0	56	26	0		
	Number of Accountant under NRHM	557	84	212	38	125	66	30	2	0		
96	Number of PHCs where accountant is in position	1051	84	637	67	112	57	0	0	94		
Program Management Staff under NUHM												
97	No. of staff at SPMU Level	12	2	3	2	1	2	2	0	0		
98	No. of staff at DPMU Level	23	0	8	6	5	0	4	0	0		
99	No. of staff at CPMU Level	0	0	0	0	0	0	0	0	0		
Institutional Delivery												
100	% of Institutional Deliveries as per NFHS-IV (as per NFHS data)		66.4	52.3	70.6	69.1	51.4	80.1	32.8	94.7	79.9	
101	Number of Institutional Deliveries		05-06	250367	8638	149003	12000	20085	12868	13000	5526	29247
			06-07	290081	8423	191869	16000	20934	14418	1456	6114	30867
			07- 08	441028	8897	322557	19915	25158	18892	9000	5701	30908
			08- 09	474609	10154	356620	20422	23004	15186	12000	5666	31557
			09-10	530948	9409	397711	24206	28021	18224	10487	6319	36571
			10-11	551366	10519	418284	25600	33263	18000	11177	5523	29000
			11-12	620911	11179	464581	28001	32784	21588	13145	6304	43329
			12-13 (HMIS)	651780	14329	484526	27922	41184	17052	15141	6598	45028
			13-14 (HMIS)	680857	14431	504763	31973	43466	18819	15555	7422	44428
			14-15 (HMIS)	713356	15203	531977	32521	44373	19660	17232	7846	44544
			15-16 (HMIS)	599686	13195	448180	26572	38139	14901	14935	6285	37479
			16-17 (HMIS)	720447	15443	539018	33184	47491	17267	16599	6753	44692

High Focus States - NE													
NATIONAL HEALTH MISSION													
Status as on 31st March 2020													
SL. No.	Action Point			Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	
105	Number of Districts which prepared annual District Health Action Plan (DHAP) under NRHM			2006-07	36	16	Y	9	7	0	0	0	4
				2007-08	83	16	23	9	7	9	11	4	4
				2008-09	87	16	27	9	7	9	11	4	4
				2009-10	87	16	27	9	7	9	11	4	4
				2010-11	87	16	27	9	7	9	11	4	4
				2011-12	87	16	27	9	7	9	11	4	4
				2012-13	91	16	27	9	7	9	11	4	8
				2013-14	91	16	27	9	7	9	11	4	8
				2014-15	92	17	27	9	7	9	11	4	8
				2015-16	95	16	27	9	11	9	11	4	8
				2016-17	96	17	27	9	11	9	11	4	8
				2017-18	96	17	27	9	11	9	11	4	8
				2018-19	96	17	27	9	11	9	11	4	8
				2019-20	96	17	27	9	11	9	11	4	8
Immunization													
106	Number of Polio Cases during (as per UIP division)			2006	2	0	2	0	0	0	0	0	0
				2007	0	0	0	0	0	0	0	0	0
				2008	1	0	1	0	0	0	0	0	0
				2009	0	0	0	0	0	0	0	0	0
				2010	0	0	0	0	0	0	0	0	0
				2011	0	0	0	0	0	0	0	0	0
				2012	0	0	0	0	0	0	0	0	0
				2013	0	0	0	0	0	0	0	0	0
				2014	0	0	0	0	0	0	0	0	0
107	% of Fully immunised children (as per NFHS data)			NFHS-I		22.5	19.4	29.1	9.7	56.9	3.8	NA	19
				NFHS-II		20.5	17	42.3	14.3	59.6	14.1	47.4	40.7
				NFHS-III		28.4	31.4	46.8	32.9	46.5	21.0	69.6	50.0
	Number of children vaccinated (in '000s)	BCG	2007-08	1009	16	729	54	71	22	50	11	56	
			2008-09	955	20	708	48	71	21	22	10	55	
			2009-10	858	17	676	54		24	25	10	51	
	2010-11		1008	22	738	56	89	24	22	10	47		
	2011-12 (HMIS)		866	16	607	51	83	20	25	9	55		
	2012-13 (HMIS)		866	16	607	51	83	20	25	9	55		
	2013-14 (HMIS)		910	24	630	53	87	23	28	8	56		
	2014-15 (HMIS)		917	22	645	51	86	23	27	8	54		
	2015-16 (HMIS)		725	19	506	41	69	17	23	7	44		
	2016-17 (HMIS)		935	20	675	51	86	20	26	7	51		
	2017-18 (HMIS)		885	20	641	44	81	18	23	7	51		
	2018-19 (HMIS)		856	20	622	42	79	18	21	7	48		

High Focus States - NE												
NATIONAL HEALTH MISSION												
Status as on 31st March 2020												
SL. No.	Action Point			Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
108		DPT3	2019-20 (HMIS)	910	20	665	38	90	18	22	6	50
			2007-08	908	17	650	45	58	21	50	11	56
			2008-09	850	13	631	44	60	21	19	10	52
			2009-10	782	14	614	49		23	25	11	46
			2010-11	915	17	681	45	75	25	20	10	42
			2011-12 (HMIS)	856	14	626	45	68	19	21	9	53
			2012-13 (HMIS)	860	18	613	46	74	23	24	8	54
			2013-14 (HMIS)	878	19	626	49	77	21	23	8	56
			2014-15 (HMIS)	848	17	606	46	76	20	22	8	53
			2015-16 (HMIS)	287	18	94	37	60	15	19	5	40
			2016-17 (HMIS)	24	1	3	6	5	0	5	0	3
			2017-18 (HMIS)	0	0	0	0	0	0	0	0	0
			2018-19 (HMIS)	2	0	0	0	1	0	0	0	0
			2019-20 (HMIS)	0	0	0	0	0	0	0	0	0
		Measles	2007-08	852	19	610	41	51	20	52	11	48
			2008-09	768	13	584	38	33	20	19	10	51
			2009-10	749	13	594	44		22	23	10	44
			2010-11	882	17	659	44	70	22	19	9	42
			2011-12 (HMIS)	817	14	597	44	63	19	19	9	52
			2012-13 (HMIS)	836	17	602	44	70	21	22	9	53
			2013-14 (HMIS)	850	18	610	46	72	20	21	8	54
			2014-15 (HMIS)	826	17	592	43	72	19	21	8	55
			2015-16 (HMIS)	711	17	515	36	58	17	17	7	43
			2016-17 (HMIS)	876	18	643	46	71	18	22	8	50
			2017-18 (HMIS)	758	16	560	40	56	15	18	7	46
			2018-19 (HMIS)	750	19	573	35	42	14	15	7	45
			2019-20 (HMIS)	626	14	465	29	49	13	14	5	37
		Full Immunization	2007-08	813	16	569	37	58	20	52	11	51
			2008-09	740	13	556	37	41	20	17	10	47
			2009-10	720	13	571	43		21	22	10	39
			2010-11	848	15	643	43	65	23	16	9	34
			2011-12 (HMIS)	787	14	585	42	59	19	16	9	44
			2012-13 (HMIS)	808	17	590	40	65	22	20	8	46
			2013-14 (HMIS)	824	18	601	42	68	19	20	8	47
			2014-15 (HMIS)	803	16	584	41	68	19	19	8	49
			2015-16 (HMIS)	692	15	509	35	55	16	16	7	39
			2016-17 (HMIS)	861	18	639	44	67	18	21	8	46
			2017-18 (HMIS)	777	16	582	39	56	15	17	7	45
			2018-19 (HMIS)	740	18	567	33	42	14	13	7	45
			2019-20 (HMIS)	623	14	465	29	48	12	12	5	37

High Focus States - NE											
NATIONAL HEALTH MISSION											
Status as on 31st March 2020											
SL. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
Ambulances & Mobile Medical Units											
109	Number of District equipped with	Mobile Medical Units under NRHM	77	16	28	9	4	9	11	0	0
		Any other referral service	47	25	13	9	0	0	0	0	0
		Mobile Medical/Health Units under NUHM	0	0	0	0	0	0	0	0	0
		Any other Referral service	0	0	0	0	0	0	0	0	0
	Number of MMUs/MMVs operational in the States/UTs Under NRHM		179	16	130	9	4	9	11	0	0
	Number of MMUs/MHUsin the States/UTs Under NUHM		0	0	0	0	0	0	0	0	0
	Number of ERS vehicles operational in the States/UTs Under NHM	102-Type	648	149	316	43	0	60	80	0	0
		104-Type	1	0	0	0	0	0	0	1	0
		108-Type	438	0	387	0	43	0	0	8	0
		Others	235	0	235	0	0	0	0	0	0
		Total	1322	149	938	43	43	60	80	9	0
	Number of Ambulances functioning in the State/UTs other than NHM (At PHC/CHC/SDH/DH)		273	121	0	24	16	9	0	31	72
Quality Assurance Mechanism under NUHM											
110	State QA										
	Functional SQAU		5	1	1	0	1	1	1	0	0
	No. of SQAC meetings held		5	1	0	0	2	2	0	0	0
	Number of monitoring/ supportive visits conducted by SQAU to Urban Health Facilities		38	0	0	9	9	19	1	0	0
	Number of review meetings conducted by SQAU		2	0	0	0	0	2	0	0	0
	District QA										
	No. of functional DQAUs in the State		69	21	14	9	11	9	5	0	0
	No. of DQAC meetings held		22	2		3	12	5	0	0	0
	Number of monitoring/ supportive visits conducted by DQAU to Urban Health Facilities		26	0	0	9	4	9	4	0	0
	Number of review meetings conducted by DQAU		94	13	59	9	11	2	0	0	0
111	Number of Health Melas held during	2005-06	6	0	0	3	0	0	1	1	1
		2006-07	37	6	14	0	3	0	11	0	3
		2007-08	78	6	52	6	1	1	0	0	12
		2008-09	62	0	41	9	5	0	1	4	2
		2009-10	105	11	57	8	9	0	9	4	7
		2010-11	159	3	71	10	8	1	22	4	40
		2011-12	132	9	73	9	14	0	22	4	1
		2012-13	320	16	270	3	10	0	11	10	0
		2013-14	126	0	108	7	0	0	11	0	0
		2014-15	10	0	0	4	6	0	0	0	0
		2015-16	18	0	17	1	0	0	0	0	0

High Focus States - NE											
NATIONAL HEALTH MISSION											
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SL. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
		2016-17	164	0	153	0	0	0	11	0	0
		2017-18	20	0	0	9	0	0	11	0	0
		2018-19	2	2	0	0	0	0	0	0	0
		2019-20	258	1	257	0	0	0	0	0	0
112	Number of beneficiaries of Male Sterilisations during	2006-07	4532	12	11	4000	51	0	0	457	1
		2007-08	1005	39	19	47	40	0	18	837	5
		2008-09	3856	26	1144	901	8	4	100	522	1151
		2009-10	15019	6	14072	133	0	4	54	157	593
		2010-11	13578	3	12938	222	14	2	7	107	285
		2011-12 (HMIS)	7296	2	6868	109	56	0	6	49	206
		2012-13 (HMIS)	4047	1	3713	101	18	1	13	45	155
		2013-14 (HMIS)	4378	2	4146	129	14	0	15	49	23
		2014-15 (HMIS)	4468	2	4298	91	22	0	9	28	18
		2015-16 (HMIS)	3639	1	3492	118	7	0	10	8	3
		2016-17 (HMIS)	4610	33	4404	80	16	0	13	21	43
		2017-18 (HMIS)	2716	1	2610	70	9	0	8	5	13
		2018-19 (HMIS)	1722	4	1599	51	3	0	4	10	51
		2019-20 (HMIS)	1966	2	1912	15	2	0	1	0	34
113	Number of beneficiaries of Female Sterilisations during	2006-07	16312	1934	3253	4000	2468	328	166	1014	3149
		2007-08	32408	2621	19978	526	1815	2133	1257	1014	3064
		2008-09	64480	3443	47916	1265	1821	1301	1468	1038	6228
		2009-10	76672	1383	67157	814	42	2501	1163	475	3137
		2010-11	78891	1592	68198	1246	2153	2042	1610	165	1885
		2011-12 (HMIS)	85644	947	70041	1690	2941	1713	2158	143	6011
		2012-13 (HMIS)	72440	2120	55362	1151	2765	2107	2155	140	6640
		2013-14 (HMIS)	62405	1212	48959	682	2493	1732	1771	167	5389
		2014-15 (HMIS)	51244	937	40130	712	2115	1543	1437	128	4242
		2015-16 (HMIS)	40718	803	32622	618	2071	1069	1342	125	2068
		2016-17 (HMIS)	51897	1068	42041	613	2609	1286	1642	94	2544
		2017-18 (HMIS)	44503	818	34813	669	2605	1309	1556	119	2614
		2018-19 (HMIS)	40609	765	31883	911	2266	1182	1121	62	2419
		2019-20 (HMIS)	32818	906	25606	429	1990	1116	1123	57	1591
114	Number of beneficiaries of IUCD insertions during	2011-12 (HMIS)	92199	2632	71244	5418	4678	2740	2743	1477	1267
		2012-13 (HMIS)	81726	2725	60708	5080	4795	3135	3324	1083	876
		2013-14 (HMIS)	105955	2967	84745	4767	4437	2818	3803	1434	984
		2014-15 (HMIS)	120176	3255	97887	5292	4714	2531	3865	1530	1102
		2015-16 (HMIS)	88676	2593	70460	4129	3655	2066	3476	1142	1155
		2016-17 (HMIS)	137894	2918	115713	4830	4566	2182	4442	1041	2202
		2017-18 (HMIS)	158094	3418	136447	4376	4521	1879	4484	1175	1794
		2018-19 (HMIS)	83618	1922	70307	3161	2622	1407	3333	397	469
115	Number of cases prosecuted under PNDT Act till date		13	0	12	0	0	0	0	0	1

High Focus States - NE												
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Status as on 31st March 2020												
SL. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	
116	Number of cases in which action has been taken under PNDT Act		1	0	1	0	0	0	0	0	0	
Ayurveda Yoga Unani Siddha Homeopathy (AYUSH)												
117	AYUSH components included in NRHM PIP		8	Y	Y	Y	Y	Y	Y	Y	Y	
118	Whether AYUSH Person included in (Y/N)	Health Society	6	Y	Y	Y	Y	Y	N	N	Y	
		State Health Mission	7	Y	Y	Y	Y	Y	Y	N	Y	
		Rogi Kalyan Samities	7	Y	Y	Y	Y	Y	Y	N	Y	
		ASHA Training	6	Y	Y	Y	N	Y	Y	N	Y	
119	Number where AYUSH facilities is available as on date	DH	43	0	0	7	11	9	9	4	3	
		CHC	91	0	0	17	23	9	20	1	21	
		Other than CHC at or above block level but below district level	13	0	0	1	0	1	0	0	11	
		PHC	238	0	0	78	58	5	9	4	84	
		Other health facilities above SC but below block level	0	0	0	0	0	0	0	0	0	
		Total	385	0	0	103	92	24	38	9	119	
120	Number of contractual appointments under NRHM	AYUSH Doctors	Under RBSK	811	84	410	74	156	40	21	5	21
			Others etc.	708	32	303	99	78	18	40	5	133
		Paramedical Staff		116	0	0	78	0	0	0	5	33
Maternal Health (MH) As per HMIS (During 2019-20)												
121	Antenatal Care (ANC)	Mothers who had ANC in 1st trimester	776914	10688	604437	31743	47924	17424	10608	7029	47061	
		Mothers who had 3 or more ANC	764803	10701	583938	29413	66343	13311	8287	6080	46730	
122	Delivery care	Safe deliveries (SBA assisted home deliveries) (%)	24638	636	16726	3408	1375	443	1997	27	26	
		48 hours stay post delivery	489400	6327	380888	13767	31562	7453	5217	4820	39366	
123	Postnatal Care (PNC)	Mothers who received PNC with in 2 weeks of delivery	642006	3967	527940	16714	39011	7307	8051	5696	33320	
		PNC check ups within 48 hours of Deliveries	101631	2405	63807	3253	23701	1178	3242	271	3774	
124	Total number of expected deliveries (Need assessed) (No.)		988500	27800	729800	45800	74300	18100	29300	11000	52400	
125	Total reported Deliveries (Home+Public+Pvt) (No.)		849198	19296	606034	37698	89351	17649	20295	6842	52033	
126	Total Home Deliveries		106573	1759	53509	5917	36377	2179	3525	48	3259	
127	Number of Live Births reported		839906	19176	598477	37749	88476	17562	20115	6951	51400	
Child Health (As per DLHS-3)												
128	Children under 3 years breastfed within one hour of birth (%)		40.71	NA	65.7	NA	75	78.4	NA	64.7	41.9	
129	Children age 0-5 months exclusively breastfed (%)		30.83	NA	61.8	NA	47.5	59	NA	40	38.3	
130	Children age 6-35 months exclusively breastfed for atleast 6 months (%)		14.16	NA	32.2	NA	30.4	29.1	NA	13.9	7.7	

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SL. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	
131	Children age 6-9 months receiving solid/semi-solid food and breast milk (%)		47.54	NA	66.7	NA	62.5	78	NA	90	83.1	
From Child Health Division												
132	New Born Care Units established	Sick New Born Care Unit (SNCU)	59	5	28	5	5	5	3	2	6	
		New Born Stabilisation Unit (NBSU)	199	4	146	4	17	1	16	3	8	
		New Born Care Corner (NBCC)	1650	112	922	78	130	124	131	44	109	
Financial Matters												
FINANCIAL MANAGEMENT UNDER NRHM (Rs.in Crore) As Per division												
Allocation by GoI under items subsumed within NRHM	RCH Flexipool (including Routine Immunization)	2005-06	182.28	5.85	112.30	13.89	10.46	14.72	8.89	2.97	13.21	
		2006-07	175.77	4.76	120.08	10.67	10.61	4.13	8.90	2.38	14.24	
		2007-08	248.55	11.97	166.84	14.24	13.87	7.76	11.88	3.46	18.53	
		2008-09	354.24	10.21	240.33	21.50	21.13	9.12	18.12	5.26	28.57	
		2009-10	496.51	13.90	338.62	30.29	29.29	11.42	25.32	6.95	40.72	
		2010-11	453.50	12.70	309.28	27.66	26.76	10.43	23.13	6.35	37.19	
		2011-12	481.75	13.49	330.48	26.98	28.91	11.08	24.57	6.74	39.50	
		2012-13	593.00	17.98	405.44	35.40	38.55	14.20	25.77	7.91	47.75	
		2013-14	635.89	19.29	434.77	37.96	41.34	15.22	27.63	8.48	51.21	
		2014-15	650.00	65.31	384.16	42.81	45.44	24.13	31.33	10.85	45.98	
		2015-16	560.33	56.41	331.01	36.91	39.18	20.83	27.01	9.36	39.62	
		2016-17	520.95	53.80	305.96	34.44	36.52	19.62	25.21	8.76	36.64	
		2017-18	338.20	34.93	198.63	22.36	23.71	12.74	16.36	5.69	23.79	
		2018-19	345.29	35.66	202.79	22.83	24.21	13.00	16.71	5.81	24.29	
		2019-20	390.61	32.66	247.78	25.86	22.28	13.53	15.08	5.25	28.17	
	Total	6036.26	356.25	3880.67	377.94	389.99	188.39	290.82	90.96	461.24		
	NRHM Flexipool	2005-06	No separate allocation									
		2006-07	412.30	11.54	281.19	25.15	24.33	9.48	21.03	5.77	33.81	
		2007-08	472.60	13.23	322.31	28.83	27.88	10.88	24.10	6.62	38.75	
		2008-09	339.99	9.52	231.87	20.74	20.06	7.82	17.34	4.76	27.88	
		2009-10	533.60	14.94	363.92	32.55	31.48	12.27	27.21	7.47	43.76	
		2010-11	616.84	30.24	398.23	42.36	36.30	21.07	33.54	15.63	39.47	
		2011-12	545.16	15.26	373.98	30.53	32.71	12.54	27.80	7.64	44.70	
		2012-13	699.00	21.20	477.91	41.73	45.45	16.73	30.37	9.32	56.29	
		2013-14	692.36	21.00	473.38	41.34	45.02	16.57	30.08	9.23	55.75	
		2014-15	635.00	66.30	375.24	41.35	43.23	22.22	30.35	10.84	45.48	
		2015-16	557.88	58.49	334.77	35.41	37.89	18.25	25.74	9.01	38.33	
		2016-17	620.28	65.03	372.22	39.37	42.12	20.29	28.62	10.02	42.61	
		2017-18	919.06	96.35	551.51	58.34	62.41	30.07	42.40	14.84	63.14	
		2018-19	998.73	104.71	599.31	63.40	67.82	32.67	46.08	16.13	68.61	
		2019-20	1106.24	93.70	715.54	70.16	60.99	33.21	40.63	14.26	77.77	
	Total	8042.80	527.81	5155.84	501.10	516.69	230.86	384.65	127.28	598.58		
		2005-06	136.44	6.70	81.65	11.88	8.48	6.86	8.07	3.45	9.35	

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Status as on 31st March 2020													
SL. No.	Action Point			Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	
133	Infrastructure Maintenance	2006-07	79.85	3.35	45.98	8.06	5.91	4.13	4.44	2.22	5.76		
		2007-08	152.35	8.42	88.91	11.53	7.97	8.85	7.34	5.17	14.16		
		2008-09	161.10	6.80	85.83	13.90	8.46	11.35	9.20	8.07	17.49		
		2009-10	178.09	7.43	93.65	15.25	9.26	14.49	10.05	8.82	19.15		
		2010-11	205.21	8.44	107.91	17.65	10.77	16.86	11.53	10.05	22.01		
		2011-12	190.17	7.67	77.42	18.25	16.28	22.75	14.86	15.38	17.56		
		2012-13	215.76	8.39	87.23	20.23	18.38	25.79	18.87	17.14	19.72		
		2013-14	278.76	13.39	129.23	20.23	23.38	28.79	23.87	17.14	22.72		
		2014-15	278.74	13.39	129.23	20.23	23.38	28.78	23.87	17.14	22.72		
		2015-16	278.77	13.39	129.24	20.23	23.38	28.79	23.87	17.14	22.72		
		2016-17	351.18	13.99	160.51	16.13	58.92	32.20	23.71	17.14	28.59		
		2017-18	278.77	13.39	129.24	20.23	23.38	28.79	23.87	17.14	22.72		
		2018-19	364.22	13.39	196.70	20.23	27.38	28.79	23.87	19.14	34.72		
		2019-20	386.62	18.50	204.77	23.43	23.38	38.11	27.39	17.14	33.90		
	Total	3149.41	138.13	1542.75	234.05	265.34	287.19	227.43	175.14	279.39			
	IPPI (Pulse Polio)	2005-06	7.26	0.34	4.23	0.58	0.65	0.22	0.44	0.13	0.67		
		2006-07	19.98	0.98	12.53	1.30	1.10	0.49	1.04	0.28	2.26		
		2007-08	11.02	0.50	7.35	0.65	0.79	0.25	0.54	0.15	0.79		
		2008-09	27.66	0.88	19.29	1.18	2.83	0.43	1.42	0.23	1.40		
		2009-10	32.76	0.88	26.21	1.18	1.45	0.43	0.97	0.25	1.40		
		2010-11	17.09	0.81	10.67	1.18	1.48	0.45	0.88	0.23	1.40		
		2011-12	15.53	0.84	8.93	1.20	1.56	0.46	0.91	0.23	1.40		
		2012-13	16.45	0.90	9.46	1.28	1.69	0.50	0.95	0.22	1.45		
		2013-14	16.46	0.90	9.46	1.30	1.73	0.49	0.90	0.22	1.46		
		2014-15	16.50	0.91	9.46	1.30	1.76	0.49	0.90	0.22	1.46		
		2015-16	16.50	0.91	9.46	1.30	1.76	0.49	0.90	0.22	1.46		
		2016-17	37.57	3.88	22.06	2.48	2.63	1.41	1.82	0.63	2.64		
		2017-18	37.57	3.88	22.06	2.48	2.63	1.41	1.82	0.63	2.64		
		2018-19	26.78	2.77	15.73	1.77	1.88	1.01	1.30	0.45	1.88		
		2019-20	26.80	2.24	17.00	1.77	1.53	0.93	1.03	0.36	1.93		
		Total	299.12	19.37	186.91	19.18	23.94	8.53	14.78	4.10	22.32		
		Allocation by GoI under items subsumed within NIDPM	National Disease Control Programme (NDCP)	2005-06	79.37	6.14	36.49	5.49	7.03	6.04	7.82	1.11	9.26
				2006-07	113.91	10.16	53.42	7.80	10.39	8.04	10.54	2.11	11.45
				2007-08	124.26	13.87	52.43	10.66	10.75	9.73	11.34	2.09	13.40
				2008-09	139.69	16.54	61.62	9.03	12.99	11.52	11.88	3.12	12.98
				2009-10	173.69	13.99	84.32	10.82	14.28	12.11	14.76	3.24	20.17
				2010-11	152.74	14.49	67.93	9.82	13.64	13.34	13.40	3.28	16.84
				2011-12	155.72	18.75	60.54	11.52	14.79	16.64	15.18	4.02	14.30
				2012-13	203.25	25.55	74.10	16.02	21.38	18.63	19.82	19.53	8.22
				2013-14	263.28	28.71	109.18	21.30	21.38	22.17	27.73	6.07	26.74
2014-15				239.82	24.63	82.62	23.03	22.91	23.95	26.99	6.22	29.46	

High Focus States - NE												
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Status as on 31st March 2020												
SL. No.	Action Point			Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
			2015-16	244.91	29.21	100.47	20.90	21.00	20.66	22.58	7.06	23.03
			2016-17	245.50	28.39	100.07	22.10	20.40	19.40	21.68	7.96	25.50
			2017-18	539.02	66.68	242.04	35.10	52.20	35.64	50.82	11.39	45.15
			2018-19	330.02	41.77	150.24	29.79	25.57	22.19	25.51	10.48	24.47
			2019-20	286.13	31.65	139.51	18.47	23.72	21.72	14.68	8.00	28.38
			Total	3005.18	338.87	1275.47	233.38	268.72	240.05	280.03	87.69	280.97
		Total statewide Allocation under NRHM	2005-06	167.17	20.90	20.90	20.90	20.90	20.90	20.90	20.90	20.90
			2006-07	168.03	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
			2007-08	165.28	20.66	20.66	20.66	20.66	20.66	20.66	20.66	20.66
			2008-09	180.67	22.58	22.58	22.58	22.58	22.58	22.58	22.58	22.58
			2009-10	56.50	7.06	7.06	7.06	7.06	7.06	7.06	7.06	7.06
			2010-11	184.23	23.03	23.03	23.03	23.03	23.03	23.03	23.03	23.03
			2011-12	1388.33	56.02	851.35	88.49	94.25	63.46	83.31	34.01	117.46
			2012-13	1727.45	74.01	1054.14	114.66	125.45	75.84	95.78	54.12	133.44
			2013-14	1976.50	86.31	1214.83	127.75	139.24	86.20	114.42	42.32	165.43
			2014-15	2047.18	185.65	1095.38	144.97	160.21	116.53	131.26	51.42	161.75
			2015-16	1658.39	158.40	904.95	114.76	123.21	89.01	100.11	42.79	125.16
			2016-17	1775.48	165.10	960.82	114.52	160.60	92.92	101.03	44.52	135.98
			2017-18	2112.62	215.23	1143.48	138.52	164.34	108.64	135.28	49.69	157.44
			2018-19	2065.03	198.30	1164.77	138.02	146.86	97.65	113.46	52.01	153.97
			2019-20	2196.40	178.74	1324.60	139.69	131.90	107.49	98.81	45.01	170.15
			Total	15672.86	1254.25	8504.96	1096.91	1229.39	845.48	989.89	486.11	1265.87
		RCH Flexipool (including Routine Immunization)	2005-06	119.11	7.75	71.30	7.97	5.35	12.30	6.97	1.11	6.36
			2006-07	92.70	7.71	56.88	4.44	7.07	2.11	4.09	2.45	7.94
			2007-08	249.55	12.90	177.91	14.82	10.09	7.53	8.32	3.49	14.49
			2008-09	337.70	10.28	241.40	15.66	13.40	8.45	18.06	4.73	25.72
			2009-10	473.37	13.41	327.50	28.16	25.03	11.19	22.37	6.84	38.87
			2010-11	229.09	20.39	161.64	1.46	0.06	16.51	1.02	3.93	24.08
			2011-12	621.52	63.22	364.48	40.32	43.02	26.85	29.57	10.20	43.86
			2012-13	430.98	13.59	322.84	1.34	35.12	14.16	25.55	3.31	15.07
			2013-14	571.84	22.54	380.37	28.21	37.08	17.01	29.00	9.39	48.22
			2014-15	540.45	48.98	311.06	42.44	35.06	23.68	31.05	11.50	36.68
			2015-16	621.52	63.22	364.48	40.32	43.02	26.85	29.57	10.20	43.86
			2016-17	537.83	53.80	336.54	25.82	36.54	14.71	25.42	8.36	36.64
			2017-18	414.39	27.94	254.73	33.01	34.76	19.08	21.55	7.09	16.25
			2018-19	495.47	46.08	303.17	26.02	35.44	19.04	24.47	5.68	35.57
			2019-20	495.03	33.54	317.09	32.82	29.09	17.63	20.51	6.58	37.77
			Total	5735.52	411.83	3674.30	309.98	361.04	219.47	277.02	88.27	393.61
			2005-06	81.65	10.05	36.02	7.52	7.22	6.01	7.83	3.09	3.92
			2006-07	402.70	31.07	245.41	20.48	19.51	32.43	22.62	18.22	12.97

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Status as on 31st March 2020												
SL. No.	Action Point			Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
134	Amount released by GoI under items subsumed within NRHM	NRHM Flexipool	2007-08	462.45	13.24	322.31	14.92	23.22	8.95	18.08	23.67	38.06
			2008-09	339.99	7.14	237.12	19.06	20.06	7.82	17.34	3.57	27.88
			2009-10	533.60	14.94	363.92	32.55	31.48	12.27	27.21	7.47	43.76
			2010-11	601.16	30.24	398.23	42.36	36.30	21.07	33.54	15.63	23.79
			2011-12	560.60	22.26	391.32	18.75	32.71	14.54	29.80	6.52	44.70
			2012-13	517.04	15.90	382.32		45.45	16.73	30.37	3.78	22.49
			2013-14	675.01	22.99	470.80	31.01	41.89	16.92	30.27	9.23	51.90
			2014-15	518.52	48.55	297.68	40.37	33.76	21.70	29.63	11.32	35.52
			2015-16	554.11	57.62	335.46	35.48	37.97	13.98	25.79	9.02	38.79
			2016-17	625.54	62.63	409.44	19.69	42.12	15.22	28.62	9.10	38.72
			2017-18	990.65	112.31	603.42	68.59	64.01	34.20	31.50	16.96	59.66
			2018-19	1004.85	104.71	604.24	63.40	68.38	32.67	46.08	16.20	69.17
			2019-20	1150.92	82.56	738.21	83.45	68.97	39.41	32.88	17.15	88.29
			Total	7867.86	553.66	5097.69	414.18	504.08	254.50	378.67	153.77	511.32
	Infrastructure Maintenance		2005-06	64.32	35.48	0.00	7.79	0.00	0.19	8.07	3.45	9.35
			2006-07	60.48	37.97	0.00	4.03	0.00	7.56	3.50	1.67	5.76
			2007-08	110.61	13.98	49.88	11.53	0.00	8.56	7.34	5.17	14.16
			2008-09	137.55	25.79	54.08	13.90	0.00	11.58	9.20	8.07	14.93
			2009-10	148.25	9.02	64.28	13.89	12.24	14.59	11.32	8.55	14.36
			2010-11	211.40	38.79	96.07	13.31	0.00	18.46	14.53	10.05	20.19
			2011-12	194.97	12.65	77.43	16.73	15.58	27.28	19.36	11.53	14.41
			2012-13	279.34	11.57	143.00	18.15	13.79	25.79	21.87	25.45	19.72
			2013-14	289.90	13.02	129.23	20.23	31.59	25.79	25.99	18.84	25.21
			2014-15	280.28	13.02	148.35	20.23	0.00	28.79	27.87	16.80	25.21
			2015-16	280.25	13.39	160.17	16.86	0.00	28.42	23.87	14.82	22.72
			2016-17	351.18	13.99	160.51	16.13	58.92	32.20	23.71	17.14	28.59
			2017-18	344.21	12.62	191.67	18.98	23.38	21.59	24.81	18.05	33.12
			2018-19	380.97	11.92	234.68	20.23	5.85	32.56	27.40	12.59	35.74
			2019-20	416.61	17.48	260.99	18.09	0.00	32.56	33.36	12.85	41.29
			Total	3133.72	263.20	1509.35	212.00	161.35	283.34	248.84	172.17	283.47
	IPPI (Pulse Polio)		2005-06	8.13	0.43	4.72	0.66	0.71	0.24	0.50	0.14	0.73
			2006-07	19.98	0.98	12.53	1.30	1.10	0.49	1.04	0.28	2.26
			2007-08	11.02	0.50	7.35	0.65	0.79	0.25	0.54	0.15	0.79
			2008-09	27.66	0.88	19.29	1.18	2.83	0.43	1.42	0.23	1.40
			2009-10	17.10	0.81	10.67	1.18	1.48	0.45	0.88	0.23	1.40
			2010-11	15.53	0.84	8.93	1.20	1.56	0.46	0.91	0.23	1.40
			2011-12	15.82	0.85	9.18	1.21	1.61	0.47	0.91	0.21	1.38
			2012-13	12.10	0.00	9.46	0.00	1.73	0.00	0.90	0.00	0.00
			2013-14	16.14	0.90	9.46	0.97	1.73	0.49	0.91	0.22	1.46
			2014-15	12.43	0.68	7.10	0.98	1.32	0.37	0.68	0.22	1.10

High Focus States - NE												
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Status as on 31st March 2020												
SL. No.	Action Point			Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
	Amount released by GoI under items subsumed within NRHM		2015-16	17.48	0.91	10.52	1.30	1.77	0.37	0.90	0.24	1.47
			2016-17	38.54	3.88	24.26	1.86	2.63	1.06	1.63	0.58	2.64
			2017-18	46.06	3.11	28.30	3.67	3.86	2.12	2.40	0.81	1.80
			2018-19	22.02	2.76	15.73	0.89	0.00	0.76	0.00	0.00	1.88
			2019-20	24.54	2.24	16.84	1.79	0.00	0.94	1.21	0.00	1.52
			Total	280.01	17.54	177.49	17.05	23.12	7.96	13.61	3.54	19.70
		National Disease Control Programme (NDCP)	2005-06	70.22	7.62	25.75	6.06	7.24	6.43	7.05	1.34	8.73
			2006-07	84.98	8.93	32.14	7.01	7.73	7.72	10.45	1.53	9.48
			2007-08	101.61	9.43	44.70	7.36	8.94	7.38	10.46	1.79	11.55
			2008-09	113.61	13.07	55.00	6.79	8.47	9.16	10.21	3.28	7.65
			2009-10	117.16	14.61	47.56	5.68	9.55	11.37	12.09	2.71	13.59
			2010-11	160.07	14.76	71.58	9.65	14.58	13.99	16.40	3.10	16.01
			2011-12	137.93	22.66	53.40	10.47	10.85	15.40	14.81	3.44	6.89
			2012-13	105.37	13.99	30.24	6.30	12.24	11.74	16.35	2.25	12.25
			2013-14	134.22	17.84	65.18	7.74	8.46	11.80	9.98	3.79	9.42
			2014-15	192.92	22.39	67.74	19.73	18.52	20.05	17.87	8.12	18.49
			2015-16	255.54	28.66	107.18	20.11	20.69	21.12	21.12	7.12	29.54
			2016-17	169.19	23.68	80.02	10.62	14.09	13.73	12.68	5.04	9.32
			2017-18	500.79	95.91	185.18	28.14	52.41	41.17	48.93	10.57	38.49
			2018-19	227.70	33.04	76.16	25.27	17.56	24.42	23.36	7.31	20.58
			2019-20	280.17	26.12	138.59	23.10	9.85	21.41	19.92	9.78	31.40
			Total	2371.33	326.60	941.83	170.92	211.35	215.47	231.77	61.39	212.00
		Total statewide NRHM Fund	2005-06	311.44	29.35	137.79	29.99	20.52	25.17	30.41	9.12	29.09
			2006-07	624.06	49.88	346.96	37.26	35.42	50.31	41.69	24.15	38.40
			2007-08	929.69	44.50	602.15	49.27	43.04	32.67	44.75	34.27	79.04
			2008-09	935.87	36.51	606.89	56.58	44.76	37.44	56.23	19.88	77.58
			2009-10	1294.02	57.33	813.93	81.46	79.78	49.87	73.87	25.80	111.98
			2010-11	1185.99	73.76	736.45	67.98	52.50	70.49	66.40	32.94	85.47
			2011-12	1327.40	75.82	877.39	61.29	62.31	67.12	87.99	27.08	68.40
			2012-13	1344.84	55.06	887.86	25.79	108.33	68.41	95.05	34.79	69.54
			2013-14	1734.08	78.60	1077.81	88.93	125.51	77.43	99.73	45.91	140.15
			2014-15	1642.40	139.41	877.13	128.81	104.13	103.28	114.92	51.60	123.11
			2015-16	1728.90	163.81	977.82	114.07	103.45	90.74	101.26	41.39	136.38
			2016-17	1722.28	157.98	1010.77	74.12	154.30	76.92	92.06	40.22	115.91
			2017-18	2296.10	251.89	1263.29	152.39	178.41	118.16	129.19	53.46	149.32
			2018-19	2131.01	198.51	1233.98	135.81	127.23	109.45	121.31	41.78	162.94
			2019-20	2367.27	161.94	1471.72	159.25	107.91	111.95	107.87	46.36	200.26
			Total	19208.08	1412.39	11450.22	1103.77	1239.70	977.44	1154.85	482.38	1387.32
			2005-06	16.88	4.54	3.51	1.39	0.72	3.91	1.87	0.78	0.16
			2006-07	109.15	8.39	70.68	5.15	4.11	8.85	5.58	1.77	4.62

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NATIONAL HEALTH MISSION												
Status as on 31st March 2020												
SL. No.	Action Point			Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
	Amounts of expenditure done by States under items subsumed within NRHM	RCH Flexipool (including Routine Immunization)	2007-08	149.83	12.01	105.24	7.85	4.95	7.09	4.57	2.65	5.47
			2008-09	272.62	14.84	194.74	15.45	6.87	9.22	11.54	5.55	14.41
			2009-10	238.57	14.77	163.95	9.01	7.12	9.19	10.00	4.93	19.60
			2010-11	334.40	16.69	236.00	17.50	11.93	12.96	18.65	4.21	16.46
			2011-12	545.71	19.43	423.52	17.03	17.43	15.41	22.87	7.33	22.70
			2012-13	615.80	18.01	471.69	15.73	21.07	22.96	34.77	9.30	22.28
			2013-14	619.72	27.13	454.95	25.28	15.25	24.99	35.18	11.91	25.03
			2014-15	633.47	21.47	474.43	26.11	27.28	17.48	24.31	12.65	29.75
			2015-16	756.13	40.38	537.26	32.08	37.21	34.50	33.25	12.54	28.90
			2016-17	800.36	45.27	560.09	30.53	48.21	32.33	35.03	12.76	36.14
			2017-18	372.63	27.65	235.06	15.86	27.23	13.96	11.53	3.25	38.10
			2018-19	305.16	15.59	196.85	24.34	19.76	10.94	12.09	3.02	22.57
			2019-20	462.50	34.29	286.02	30.73	38.30	15.26	16.27	4.14	37.49
			Total	5770.43	286.16	4127.96	243.32	249.14	223.78	261.25	92.65	286.18
		NRHM Flexipool	2005-06	3.15	1.68	0.11	0.00	0.02	0.17	0.87	0.00	0.30
			2006-07	77.47	8.33	45.28	0.82	2.54	3.91	12.55	1.14	2.90
			2007-08	441.17	18.98	335.14	14.30	10.82	28.48	21.71	3.28	8.46
			2008-09	553.01	21.34	369.43	26.40	27.42	24.43	23.45	34.61	25.93
			2009-10	651.26	25.62	448.96	34.08	40.74	22.90	30.69	17.38	30.89
			2010-11	903.81	37.41	671.80	23.84	44.23	30.21	33.92	11.11	51.29
			2011-12	694.91	36.91	422.22	26.11	58.21	19.24	56.88	9.76	65.58
			2012-13	854.60	29.28	601.05	27.02	55.57	27.54	35.80	8.05	70.30
			2013-14	484.43	43.41	285.52	24.67	22.97	24.41	23.55	13.63	46.27
			2014-15	465.27	27.33	273.26	34.89	30.58	9.23	9.03	10.74	70.21
			2015-16	815.03	82.35	557.07	46.08	44.27	13.99	16.66	12.61	41.99
			2016-17	746.05	70.29	484.64	22.36	58.37	17.21	23.56	13.25	56.37
			2017-18	1225.34	86.67	813.94	25.91	100.08	51.23	26.25	22.50	98.77
			2018-19	806.57	44.64	535.37	34.72	53.06	25.89	37.55	18.11	57.23
			2019-20	1517.69	91.22	1043.39	119.54	69.99	33.15	43.14	21.83	95.44
			Total	8722.06	534.24	5843.79	341.21	548.88	298.85	352.47	176.16	626.48
		Infrastructure Maintenance	2005-06	97.27	3.91	51.55	8.16	2.94	6.27	8.07	5.68	10.69
			2006-07	97.64	5.20	51.95	6.04	4.26	7.49	6.77	5.55	10.38
			2007-08	117.90	6.77	54.51	11.66	6.42	12.75	7.98	6.06	11.75
			2008-09	143.71	6.93	69.51	13.13	7.60	11.35	10.14	6.91	18.14
			2009-10	184.53	12.75	87.08	13.55	15.23	14.97	11.95	11.46	17.54
			2010-11	228.12	8.86	111.83	17.12	20.25	21.54	14.62	14.75	19.14
			2011-12	242.99	11.54	126.15	13.11	21.71	26.60	18.86	11.09	13.93
			2012-13	282.08	13.90	140.12	17.12	21.38	28.69	22.56	17.13	21.19
			2013-14	308.15	13.02	147.89	20.23	24.16	33.55	27.89	16.80	24.61
			2014-15	308.15	13.02	147.89	20.23	24.16	33.55	27.89	16.80	24.61

High Focus States - NE												
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Status as on 31st March 2020												
SL. No.	Action Point			Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
135			2015-16	238.90	13.39	17.66	16.86	12.49	103.11	23.88	17.58	33.93
			2016-17	391.69	10.04	204.25	17.58	20.74	19.91	65.77	18.16	35.24
			2017-18	295.93	6.69	173.30	13.92	17.10	30.91	19.85	10.95	23.20
			2018-19	199.34	9.24	121.36	10.12	0.00	14.59	16.57	9.44	18.02
			2019-20	195.36	6.69	123.71	7.98	0.00	18.43	17.12	12.11	9.33
			Total	3136.40	135.25	1505.04	198.84	198.43	365.29	282.80	168.38	282.37
	Amounts of expenditure done by States under items subsumed within NRHM	IPPI (Pulse Polio)	2005-06	8.03	0.43	4.72	0.66	0.60	0.24	0.50	0.14	0.74
			2006-07	20.36	0.98	12.53	1.30	1.39	0.49	0.54	0.14	2.99
			2007-08	11.23	0.50	7.35	1.07	0.79	0.25	0.55	0.05	0.67
			2008-09	22.78	0.78	15.75	1.21	1.37	0.43	1.42	0.34	1.48
			2009-10	16.70	0.65	10.56	1.18	1.41	0.45	0.80	0.23	1.42
			2010-11	13.03	0.78	6.50	1.13	1.50	0.46	0.97	0.25	1.44
			2011-12	12.75	0.43	8.46	0.61	1.25	0.25	0.83	0.10	0.82
			2012-13	17.16	1.15	9.45	1.61	0.95	0.71	1.35	0.32	1.62
			2013-14	11.62	1.61	6.45	0.90	0.20	0.00	0.90	0.07	1.47
			2014-15	11.76	0.64	7.28	1.10	1.22	0.50	0.82	0.19	0.01
			2015-16	12.89	0.96	7.32	0.77	0.87	0.49	0.82	0.17	1.49
			2016-17	10.89	0.90	6.71	0.73	0.75	0.38	0.57	0.15	0.69
			2017-18	23.44	2.03	10.08	0.53	1.93	0.58	0.14	0.23	7.92
			2018-19	0.93	0.00	0.22	0.02	0.39	0.17	0.01	0.02	0.09
			2019-20	9.63	0.78	6.22	0.42	0.98	0.15	0.47	0.06	0.54
			Total	193.55	11.84	113.38	12.83	14.62	5.41	10.21	2.41	22.86
		National Disease Control Programme (NDCP)	2005-06	64.99	7.01	24.71	4.78	5.98	6.41	6.41	1.24	8.45
			2006-07	83.78	8.37	32.09	7.09	7.17	8.04	10.78	1.27	8.96
			2007-08	99.99	9.35	45.23	6.11	9.73	7.65	8.64	1.36	11.93
			2008-09	108.49	13.81	48.88	5.88	8.01	8.83	11.10	3.21	8.77
			2009-10	117.80	12.37	53.16	6.29	10.63	11.15	10.82	1.73	11.65
			2010-11	150.90	14.90	67.24	8.61	14.08	12.16	13.67	3.13	17.10
			2011-12	132.92	22.39	54.80	9.02	9.12	15.42	12.38	3.67	6.12
			2012-13	80.30	11.35	31.43	7.00	5.78	7.78	10.88	2.50	3.57
			2013-14	92.07	6.85	54.56	3.49	8.76	8.57	2.88	2.41	4.55
			2014-15	77.90	6.02	42.88	4.07	2.14	11.21	0.00	3.21	8.37
			2015-16	131.98	13.20	68.37	9.94	8.27	14.13	2.91	3.89	11.26
			2016-17	158.79	33.44	60.70	7.08	13.68	19.60	6.92	5.78	11.60
			2017-18	120.11	22.02	43.14	7.55	10.48	7.65	9.84	4.70	14.74
			2018-19	59.30	6.67	18.34	10.65	5.92	7.15	4.93	1.29	4.36
			2019-20	152.82	15.12	68.55	16.00	10.75	10.46	14.65	3.59	13.71
			Total	1479.31	187.74	645.52	97.56	119.76	145.77	112.16	39.38	131.43
			2005-06	190.32	17.57	84.60	14.99	10.26	17.00	17.72	7.84	20.34
			2006-07	388.40	31.27	212.53	20.40	19.48	28.78	36.23	9.87	29.85
			2007-08	820.12	47.62	547.47	40.99	32.70	56.22	43.45	13.39	38.28

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Status as on 31st March 2020														
SL. No.	Action Point			Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura		
		Total statewide NRHM Expenditure	2008-09	1100.61	57.69	698.32	62.06	51.27	54.26	57.65	50.62	68.73		
			2009-10	1208.86	66.16	763.71	64.11	75.13	58.66	64.26	35.73	81.10		
			2010-11	1630.25	78.64	1093.37	68.21	91.99	77.33	81.84	33.45	105.43		
			2011-12	1629.28	90.70	1035.14	65.88	107.72	76.92	111.81	31.95	109.15		
			2012-13	1849.94	73.68	1253.73	68.48	104.75	87.69	105.35	37.30	118.96		
			2013-14	1524.06	92.03	956.89	74.57	71.53	91.89	90.40	44.82	101.93		
			2014-15	1470.84	69.50	915.88	86.91	70.72	93.29	63.04	41.36	130.15		
			2015-16	1954.92	150.28	1187.69	105.73	103.11	166.22	77.52	46.80	117.57		
			2016-17	2107.77	159.93	1316.39	78.28	141.75	89.44	131.84	50.10	140.04		
			2017-18	2037.45	145.06	1275.51	63.77	156.82	104.33	67.61	41.63	182.72		
			2018-19	1371.28	76.13	872.14	79.86	79.12	58.74	71.14	31.88	102.28		
			2019-20	2338.01	148.10	1527.89	174.67	120.02	77.44	91.64	41.73	156.51		
			Total	19284.12	1156.25	12213.36	894.25	1116.35	1060.78	1019.86	476.75	1346.52		
*Expenditure Figures are Provisional														
	Unspent amount available with state out of fund released by GOI under items	RCH Flexipool (including Routine Immunization)	2005-06	102.23	3.21	67.79	6.58	4.63	8.39	5.10	0.33	6.20		
			2006-07	85.78	2.53	53.99	5.87	7.59	1.65	3.61	1.01	9.52		
			2007-08	185.50	3.42	126.66	12.84	12.73	2.09	7.36	1.85	18.54		
			2008-09	250.58	-1.14	173.32	13.05	19.26	1.32	13.88	1.03	29.85		
			2009-10	485.38	-2.50	336.87	32.20	37.17	3.32	26.25	2.94	49.12		
			2010-11	380.07	1.20	262.51	16.16	25.30	6.87	8.62	2.66	56.74		
			2011-12	252.43	-0.84	185.06	13.26	9.43	0.89	8.86	0.70	35.06		
			2012-13	67.62	-5.25	36.22	-1.13	23.48	-7.91	-0.35	-5.29	27.85		
			2013-14	29.44	-9.84	-38.36	11.53	45.30	-15.89	-6.54	-7.81	51.05		
			2014-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
			2015-16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
			2016-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
			2017-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
			2018-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
			2019-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
					Total	1839.03	-9.18	1204.06	110.37	184.92	0.75	66.79	-2.60	283.92
		NRHM Flexipool	2005-06	78.50	8.37	35.91	7.52	7.20	5.84	6.96	3.09	3.62		
			2006-07	403.73	31.11	236.04	27.18	24.17	34.35	17.02	20.16	13.69		
			2007-08	425.01	25.37	223.21	27.80	36.57	14.82	13.39	40.55	43.29		
			2008-09	211.99	11.17	90.90	20.46	29.21	-1.79	7.28	9.51	45.24		
			2009-10	94.33	0.49	5.86	18.93	19.95	-12.42	3.80	-0.40	58.11		
			2010-11	-208.32	-6.68	-267.71	37.45	12.02	-21.56	3.42	4.12	30.61		
			2011-12	-342.63	-21.33	-298.61	30.09	-13.48	-26.26	-23.66	0.88	9.72		
			2012-13	-680.19	-34.70	-517.34	3.07	-23.59	-37.07	-29.09	-3.38	-38.08		
			2013-14	-479.21	-55.13	-332.06	19.83	-4.68	-44.56	-22.37	-7.79	-32.45		
		2014-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			

High Focus States - NE												
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Status as on 31st March 2020												
SL. No.	Action Point			Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
136	subsumed within NRHM		2015-16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			2016-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			2017-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			2018-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			2019-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			Total	-496.78	-41.31	-823.80	192.35	87.39	-88.62	-23.26	66.75	133.72
	IPPI (Pulse Polio)		2005-06	0.10	0.00	0.00	0.00	0.11	0.00	0.00	0.00	-0.01
			2006-07	-0.28	0.00	0.00	0.00	-0.18	0.00	0.50	0.14	-0.74
			2007-08	-0.49	0.00	0.00	-0.42	-0.18	0.00	0.49	0.24	-0.62
			2008-09	4.39	0.10	3.54	-0.45	1.28	0.00	0.49	0.13	-0.70
			2009-10	4.79	0.26	3.65	-0.45	1.35	0.00	0.57	0.13	-0.72
			2010-11	7.29	0.32	6.08	-0.38	1.41	0.00	0.51	0.11	-0.76
			2011-12	10.36	0.74	6.80	0.22	1.77	0.22	0.59	0.22	-0.21
			2012-13	13.33	0.02	11.53	-0.73	3.15	-0.25	0.65	0.04	-1.08
			2013-14	10.66	-1.12	9.82	-0.48	4.08	-0.01	0.15	0.05	-1.83
			2014-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			2015-16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			2016-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			2017-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			2018-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			2019-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			Total	50.15	0.33	41.42	-2.69	12.79	-0.04	3.95	1.06	-6.67
	Unspent amount available with state out of fund released by GOI under items	National Disease Control Programme (NDCP)	2005-06	5.22	0.62	1.04	1.27	1.26	0.01	0.63	0.10	0.28
			2006-07	6.42	1.17	1.09	1.20	1.82	-0.31	0.30	0.36	0.80
			2007-08	8.05	1.25	0.57	2.44	1.04	-0.58	2.12	0.80	0.42
			2008-09	13.17	0.51	6.68	3.35	1.50	-0.25	1.23	0.86	-0.71
			2009-10	12.53	2.75	1.08	2.73	0.43	-0.03	2.50	1.85	1.23
			2010-11	21.71	2.61	5.42	3.77	0.93	1.80	5.22	1.82	0.14
			2011-12	26.73	2.88	4.02	5.22	2.66	1.78	7.66	1.59	0.91
			2012-13	51.80	5.52	2.83	4.52	9.12	5.74	13.13	1.34	9.59
			2013-14	115.54	18.47	21.12	13.61	8.73	13.71	22.80	4.35	12.75
			2014-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			2015-16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			2016-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			2017-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			2018-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			2019-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			Total	261.18	35.78	43.86	38.11	27.49	21.88	55.59	13.06	25.41
			2005-06	121.12	11.78	53.19	15.00	10.27	8.16	12.69	1.28	8.75
			2006-07	356.78	30.39	187.62	31.86	26.21	29.69	18.15	15.55	17.30

High Focus States - NE													
NATIONAL HEALTH MISSION													
Status as on 31st March 2020													
SL. No.	Action Point				Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
	subsumed within NRHM	Total NRHM Fund	2007-08	466.35	27.28	242.31	40.14	36.55	6.13	19.45	36.43	58.07	
			2008-09	301.61	6.10	150.88	34.67	30.04	-10.69	18.03	5.68	66.91	
	2009-10		386.77	-2.73	201.10	52.01	34.70	-19.48	27.63	-4.24	97.79		
	2010-11		-57.49	-7.61	-155.82	51.79	-4.79	-26.32	12.19	-4.75	77.83		
	2011-12		-359.37	-22.50	-313.57	47.20	-50.20	-36.12	-11.63	-9.62	37.08		
	2012-13		-864.47	-41.12	-679.44	4.51	-46.62	-55.39	-21.93	-12.13	-12.34		
	2013-14		-693.35	-55.86	-573.76	18.10	2.80	-74.91	-16.18	-15.49	21.94		
	2014-15		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	2015-16		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	2016-17		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	2017-18		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	2018-19		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	2019-20		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	Total				-342.04	-54.28	-887.51	295.29	38.97	-178.94	58.41	12.69	373.34
National Leprosy Eradication Programme (NLEP) (As per data by division)													
137	Prevalence Rate / 10,000			1.11	0.19	0.25	0.08	0.04	0.04	0.16	0.22	0.14	
138	New Case Detection during			2012-13	1131	39	860	15	19	14	149	17	18
				2013-14	1350	23	1048	12	24	30	158	18	37
				2014-15	1043	32	856	17	25	11	42	13	47
				2015-16	890	33	667	19	31	7	73	18	42
				2016-17	1197	28	1019	20	33	6	34	23	34
				2017-18	1154	25	987	24	16	11	38	21	32
				2018-19	1023	36	886	22	11	4	30	13	21
				2019-20	1054	30	851	21	17	5	36	19	75
139	Among newly detected cases		Multi Bacillary%		76.67	83.78	66.67	88.24	80.00	80.56	73.68	85.33	
			Female%		20.00	30.32	14.29	29.41	20.00	16.67	31.58	37.33	
			Child%		3.33	7.87	0.00	5.88	0.00	2.78	10.53	1.33	
			Visible deformity% (Grade-II)		10.00	10.81	19.05	64.71	0.00	2.78	0.00	58.67	
National Programme for Control of Blindness (NPCB) as per data by division													
				2005-06	0.38	0.01	0.28	0.01	0.01	0.01	0.01	0.00	0.04
				2006-07	0.62	0.01	0.48	0.01	0.01	0.03	0.01	0.01	0.07
				2007-08	0.56	0.01	0.43	0.01	0.01	0.02	0.01	0.01	0.07
				2008-09	0.67	0.01	0.49	0.02	0.02	0.02	0.01	0.01	0.08
				2009-10	0.66	0.02	0.50	0.02	0.02	0.02	0.01	0.01	0.06
				2010-11	0.73	0.02	0.56	0.02	0.02	0.02	0.01	0.00	0.07
				2011-12	0.79	0.01	0.64	0.01	0.03	0.02	0.01	0.01	0.07

High Focus States - NE												
NATIONAL HEALTH MISSION												
Status as on 31st March 2020												
SL. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	
140	Total Cataract surgeries (in Lakhs)		2012-13	0.80	0.01	0.62	0.04	0.02	0.02	0.01	0.00	0.07
			2013-14	0.81	0.02	0.65	0.04	0.02	0.02	0.01	0.00	0.06
			2014-15	0.75	0.02	0.57	0.04	0.01	0.02	0.01	0.00	0.08
			2015-16	0.84	0.02	0.66	0.03	0.01	0.02	0.01	0.00	0.09
			2016-17	0.86	0.02	0.65	0.04	0.02	0.02	0.01	0.01	0.09
			2017-18	0.9	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.1
			2018-19	0.8	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.1
			2019-20	0.8	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0
141	Number of Intra Ocular Lens (IOL) implanted (during 2019-20)		76877	492	68654	2190	2916	2217	408	0	0	
142	% IOL (during 2019-20)			25	100	100	100	100	23	0	0	
143	Number of School going children (during 2019-20)		Screened (in lakhs)	3.1	0.0	1.3	0.1	0.8	0.5	0.3	0.1	0.0
			Detected with refractive errors	32059	75	6066	5907	3976	7316	8321	398	0
			Provided free glasses	12597	15	1836	1210	2607	2865	4064	0	0
144	Eye / Cornea Donations in		2005-06	155	0	155	0	0	0	0	0	0
			2006-07	319	0	192	0	125	0	0	0	2
			2007-08	263	0	261	0	0	0	0	0	2
			2008-09	285	0	285	0	0	0	0	0	0
			2009-10	419	0	260	0	0	16	0	0	143
			2010-11	269	0	255	0	0	14	0	0	0
			2011-12	365	0	329	0	2	28	0	0	6
			2012-13	359	0	303	0	0	48	0	0	8
			2013-14	459	0	284	59	0	116	0	0	0
			2014-15	623	0	392	134	0	93	0	0	4
			2015-16	463	0	288	59	0	114	2	0	0
			2016-17	364	0	183	73	0	102	0	0	6
			2017-18	397	0	313	0	0	80	0	0	4
			2018-19	61.42	5.98	9.42	4.64	7.94	12.53	6.7	3.17	11.04
			2019-20	354	0	284	0	0	70	0	0	0
			Total	4801.42	0	213	0	0	40	0	0	0
National Vector Borne Diseases Control Programme (NVBDCP) (As per data by division)												
145	Annual Blood Examination Rate (ABER) for Malaria (per 100 population)		11.39	8.74	12.98	8.05	12.11	19.28	9.92	4.74	15.31	
146	Annual Parasitic Incidence (API) of Malaria (per 1000 population)		1.36	0.10	0.04	0.01	0.75	6.89	0.01	0.03	3.07	
			2006	901	196	304	8	167	120	75	0	31
			2007	581	36	152	4	237	75	26	0	51

High Focus States - NE											
NATIONAL HEALTH MISSION											
Status as on 31st March 2020											
SL. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
147	Deaths due to Malaria	2008	349	27	86	2	73	91	19	0	51
		2009	488	15	63	1	192	119	35	1	62
		2010	290	103	36	4	87	31	14	0	15
		2011	162	17	45	1	53	30	4	0	12
		2012	113	15	13	0	52	25	1	0	7
		2013	119	21	7	0	62	21	1	0	7
		2014	222	9	11	0	73	31	2	0	96
		2015	106	3	0	0	79	0	3	0	21
		2016	66	0	5	0	45	1	0	0	15
		2017	19	0	0	0	12	0	1	0	6
		2018	22	0	2	1	6	0	0	0	13
		2019	17	0	4	0	4	8	0	0	1
148	Cases of Kala azar	2006	2	0	0	0	0	0	0	0	2
		2007	0	0	0	0	0	0	0	0	0
		2008	102	0	98	0	0	0	0	4	0
		2009	31	0	26	0	0	0	0	5	0
		2010	15	0	12	0	0	0	0	3	0
		2011	12	0	5	0	0	0	0	7	0
		2012	11	0	6	0	0	0	0	5	0
		2013	12	0	4	0	0	0	0	8	0
		2014	6	0	1	0	0	0	0	5	0
		2015	6	0	1	0	0	0	0	5	0
		2016	4	0	0	0	0	0	0	1	3
		2017	0	0	0	0	0	0	0	0	0
		2018	0	0	0	0	0	0	0	0	0
		2019	0	0	0	0	0	0	0	0	0
149	Deaths due to Kala azar	2006	0	0	0	0	0	0	0	0	0
		2007	0	0	0	0	0	0	0	0	0
		2008	1	0	0	0	0	0	0	1	0
		2009	0	0	0	0	0	0	0	0	0
		2010	0	0	0	0	0	0	0	0	0
		2011	0	0	0	0	0	0	0	0	0
		2012	0	0	0	0	0	0	0	0	0
		2013	0	0	0	0	0	0	0	0	0
		2014	0	0	0	0	0	0	0	0	0
		2015	0	0	0	0	0	0	0	0	0
		2016	0	0	0	0	0	0	0	0	0
		2017	0	0	0	0	0	0	0	0	0
		2018	0	0	0	0	0	0	0	0	0
		2019	0	0	0	0	0	0	0	0	0
150	Suspected cases of Japanese Encephalitis	2006	392	0	392	0	0	0	0	0	0
		2007	496	0	424	65	0	0	7	0	0
		2008	323	0	319	4	0	0	0	0	0
		2009	477	0	462	6	0	0	9	0	0
		2010	598	0	469	118	0	0	11	0	0
		2011	1374	0	1319	11	0	0	44	0	0
		2012	1366	0	1343	2	0	0	21	0	0

High Focus States - NE											
NATIONAL HEALTH MISSION											
Status as on 31st March 2020											
SL. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
150	Suspected cases of Japanese Encephalitis	2013	1620	0	1388	1	0	0	20	0	211
		2014	2867	102	2194	16	212	0	20	0	323
		2015	1965	73	1409	34	89	0	10	0	350
		2016	637	0	445	47	47	0	0	0	98
		2017	943	5	604	186	48	0	10	0	90
		2018	692	0	509	57	90	0	1	0	35
		2019	1328	68	642	343	204	0	10	0	61
151	Deaths due to suspected Japanese Encephalitis	2006	119	0	119	0	0	0	0	0	0
		2007	134	0	133	0	0	0	1	0	0
		2008	99	0	99	0	0	0	0	0	0
		2009	94	0	92	0	0	0	2	0	0
		2010	138	0	117	15	0	0	6	0	0
		2011	256	0	250	0	0	0	6	0	0
		2012	231	0	229	0	0	0	2	0	0
		2013	272	0	272	0	0	0	0	0	0
		2014	375	11	360	0	3	0	1	0	0
		2015	275	2	260	0	8	0	1	0	4
		2016	101	0	95	1	4	0	0	0	1
		2017	103	0	87	10	4	0	2	0	0
		2018	103	0	94	3	6	0	0	0	0
2019	180	2	161	6	9	0	0	0	2		
152	Suspected cases of Dengue	2006	0	0	0	0	0	0	0	0	0
		2007	51	0	0	51	0	0	0	0	0
		2008	0	0	0	0	0	0	0	0	0
		2009	25	0	0	0	0	0	25	0	0
		2010	245	0	237	7	1	0	0	0	0
		2011	225	0	0	220	0	0	3	2	0
		2012	1454	346	1058	6	27	6	0	2	9
		2013	4631	0	4526	9	43	7	0	38	8
		2014	142	27	85	0	0	19	0	5	6
		2015	3199	1933	1076	52	13	43	21	21	40
		2016	6675	13	5747	51	94	488	142	10	130
		2017	6514	15	5024	187	42	107	357	659	123
		2018	1044	1	166	14	16	65	369	320	93
2019	1420	123	201	390	83	48	8	447	120		
153	Deaths due to Dengue	2006	0	0	0	0	0	0	0	0	0
		2007	1	0	0	1	0	0	0	0	0
		2008	0	0	0	0	0	0	0	0	0
		2009	0	0	0	0	0	0	0	0	0
		2010	2	0	2	0	0	0	0	0	0
		2011	0	0	0	0	0	0	0	0	0
		2012	7	0	5	0	2	0	0	0	0

High Focus States - NE											
NATIONAL HEALTH MISSION											
Status as on 31st March 2020											
SL. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
153	Deaths due to Dengue	2013	2	0	2	0	0	0	0	0	0
		2014	0	0	0	0	0	0	0	0	0
		2015	3	1	1	0	0	0	1	0	0
		2016	5	0	4	1	0	0	0	0	0
		2017	3	0	2	1	0	0	0	0	0
		2018	0	0	0	0	0	0	0	0	0
		2019	0	0	0	0	0	0	0	0	0
154	Suspected cases of Chikungunya	2007	0	0	0	0	0	0	0	0	0
		2008	0	0	0	0	0	0	0	0	0
		2009	0	0	0	0	0	0	0	0	0
		2010	16	0	0	0	16	0	0	0	0
		2011	168	0	0	0	168	0	0	0	0
		2012	0	0	0	0	0	0	0	0	0
		2013	742	742	0	0	0	0	0	0	0
		2014	34	0	0	0	0	0	0	0	34
		2015	293	35	0	0	78	0	0	0	180
		2016	1057	249	38	0	360	0	0	43	367
		2017	807	15	41	0	200	0	0	83	468
		2018	1677	507	2	2	38	93	0	384	651
2019	2863	332	0	40	114	0	0	1193	1184		
National Iodiane Deficiency Disorder Control Proqram (NIDDCP)											
155	Number of Districts surveyed		64	12	22	8	4	4	7	4	3
156	Number of Endemic Districts		51	12	9	8	4	4	7	4	3
157	Total number of samples of iodised salt collected	2005-06	9440	0	6077	1432	0	375	916	640	0
		2006-07	7108	0	4393	528	0	519	1668	NA	0
		2007-08	2536	0	435	0	0	583	518	1000	0
		2008-09	2516	0	133	0	0	465	118	1800	0
		2009-10	6118	461	511	94	0	790	1774	2488	0
		2010-11	5031	549	0	0	NA	2319	363	1800	0
		2011-12	13113	152	5338	0	20	4578	1075	1950	0
		2012-13	13179	512	4127	NA	NA	4640	1187	2713	NA
		2013-14	14136	88	4751			6118	765	2400	14
		2014-15	13150	689	3822	NA	NA	5684	755	2200	NA
		2015-16	9030	269	1857			6094	810		
		2016-17	10641	541	2148	600		4657	895	1800	-
		2017-18	8163	0	4248	600	0	0	915	2400	0

High Focus States - NE											
NATIONAL HEALTH MISSION											
Status as on 31st March 2020											
SL. No.	Action Point		Total	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura
		2018-19	9439	779	3008	2600	-	200	1052	1800	-
		2019-20	8668	446	1881	2700	-	50	1391	2200	-
158	Number of samples of iodised salt found confirmed to the standards		8282	359	1628	2700	-	50	1354	2191	-
Revised National Tuberculosis Control Programme (RNTCP) (As per data by division)											
159	Annualized total case notification rate (%)			171	123	61	129	201	180	232	66
160	NSP Success rate (in %)			71	84	70	73	61	76	87	81
Intergrated Disease Surveillance Programme (IDSP) (As per data by division)											
161	IDSP unit functional at	State (Y/N)	8	Y	Y	Y	Y	Y	Y	Y	Y
		at Number of District	108	25	27	16	8	9	11	4	8
162	Number of person trained		392	66	98	42	48	41	46	31	20