F. No 10(9)/2017 – NHM-I
Government of India
Ministry of Health and family Welfare
NHM-I Division

Nirman Bhavan
Dated 14th March 2018

To,

Shri S. Krishna Chaitanya
Mission Director NHM
Secretariat UT Dadar & Nagar Haveli
Silvassa – 396230,
Dadra & Nagar Haveli

Subject: - Ex Post facto approval for HR recruited under the Burns and Trauma Unit for FY 2016-17 and re-appropriation proposal for the FY 2018-19 for Dadra and Nagar Haveli -reg.

Sir,

I am directed to refer to your letter no. SHS/NHM/ROP/2017-18 dated 27/10/2017 and letter no. DMHS/Plan/2015/346/7512 dated 28th December 2017 on the above mentioned subject and to convey that the competent authority has accorded approval as per Table 1 & 2:

Table 1			
Programme	**Amount Proposed for re-appropriation (Rs. In crores)**	**Amount Approved for re-appropriation (Rs. In crores)**	**Remarks**
RCH, NPCDCS,RI, NVBDCP & NHSRC	3.85	0.23	Annexure –A

Table 2			
Programme	**Amount Proposed (Rs. In crores)**	**Amount Approved (Rs. In crores)**	**Remarks**
National Programme for Prevention and Management of Burn and Injuries	**0.38**	**0.38**	Annexure - B

2. The total approval for the UT of Dadra and Nagar Haveli for FY 2017-18, till date stands at Rs. 35.34 crores (including Table D).

3. All conditionalities outlined in the Main RoP/Administrative approval for 2017-18 are applicable to the approval for 2017-18, unless stated otherwise. However, the UT is requested to ensure the approval of the activity before it is initiated in the future.

Yours faithfully,

(Sunita Sharma)
Director, NHM

Annexure – A

(Rs. In Lakhs)

FMR Code	Activity	Budget Proposed	Budget Approved in ROP 2017-18	Additional amount proposed for FY 2017-18 (in lakhs)	Amount approved (In lakhs) for FY 2017-18	Remarks
A.10.1.9	LDC Typist under NIDDCP	1.98	1.98	0.18	0.18	Additional amount of Rs 18000/- approved for the post of LDC Typist @Rs.18,000 per month.
A.10.1.11.3	Multitasking Staff	2.52	1.2	4.8	4.8	Additional lump sum amount of Rs.4.80 lakhs approved for outsourcing support staff to the extent possible.
B.30.1.2	Staff Nurses	213.9	192.6	1	0	Not approved. These positions were approved at last year's salary with 5% increment (as per NHM norms).
B.30.1.4	Laboratory Technician	33.89	33.89	0	0	No budget has been proposed.
B.30.1.9	Physiotherapist	16.55	13.14	6.63	0	Not approved. Salary of 1 Physiotherapist has been approved at last year's salary with 5% increment (as per NHM norms).
B.30.11.2	Councellor			8.19	0	In RoP 2016-17, no Counsellors were approved under NTCP. Approval for NPCDCS counsellors shifted to FMR B.30.11.1
O.2.1.2.3	Finance Cum Logistic Consultant (District Cell)			2.97	0	Not approved. This position was not approved in RoP 2016-17.
B.30.1.7	Pharmacist	11.42	11.42	0.41	0.41	Additional amount of Rs. 0.41 lakhs approved for 4 positions@Rs.18,165 per month per pharmacist.
B.30.1.10	Dietician	2.77	2.77	0.13	0.13	Additional amount of Rs. 0.13 lakhs approved for 1 position@Rs.24,255

FMR Code	Activity	Budget Proposed	Budget Approved in ROP 2017-18	Additional amount proposed for FY 2017-18 (in lakhs)	Amount approved (In lakhs) for FY 2017-18	Remarks
						per month per dietician.
B.30.4.3.a	Dental Hygienist	2.08	2.08	0.10	0.10	Additional amount of Rs. 0.10 lakhs approved for 1 position@Rs.18,165 per month for Dental Hygienist.
B.30.4.3.b	Dental Assistant	1.2	1.2	0.60	0.06	Additional amount of Rs 0.06 lakhs approved for 1 position @Rs.10,500 per month for Dental Assistant.
B.30.6.1	Ayush MO	27.78	26.3	0.48	0.00	Not approved. Salary has been approved at last year's rate with 5% increment (as per NHM norms)
B.30.7.1.a	Mos-AYUSH-RBSK	-	-	1.05	0.66	Additional amount of Rs 0.66 lakhs approved for 4 positions@Rs.28,940 per month for MO Ayush-RBSK. Approval for Dental MO shifted to FMR B.30.7.2.c
B.30.7.2.c	Dental MO	-	-	-	0.20	Additional amount of Rs 0.20 lakhs approved for 1 Dental MO@Rs.34,729 per month. Approval shifted from B.30.7.2.a
B.30.7.1.c	Staff Nurses-RBSK	-	-	0.15	0.29	Additional amount of Rs 0.29 lakhs approved for 2 positions@Rs.25,357 per month for Staff Nurse. Error in budget proposed by State has been rectified.
B.30 7.1.e	Pharmacist-RBSK	7.54	7.54	0.9	0.38	Additional amount of Rs 0.38 lakhs is approved for 4 positions@Rs.16,485 per month for Pharmacist-RBSK.
B.30.7.2.d	Staff Nurses-DEIC	5.8	5.8	0.41	0.29	Additional amount of Rs. 0.29 lakhs approved for 2 positions@Rs.25,357 per month for Staff Nurse DEIC.
B.30.7.2.f	Audiologist	3.15	3.15	0.15	0.15	Additional amount of Rs 0.15 lakhs approved for 1 position@Rs.27,562 per month for Audiologist.
B.30.7.2.g	Psychologist	2.52	2.52	0.12	0.12	Additional amount of Rs 0.12 lakhs approved for 1 position@Rs.22,050 per month for the post of Psychologist.
B.30.7.2.h	Optometrist	1.98	1.98	0.01	0.01	Additional amount of 0.01 lakhs approved for 1 position@Rs.17,364 per month. Error in budget proposed. Budget approved as proposed by UT.

FMR Code	Activity	Budget Proposed	Budget Approved in ROP 2017-18	Additional amount proposed for FY 2017-18 (in lakhs)	Amount approved (In lakhs) for FY 2017-18	Remarks
B.30.7.2.i	Early Interventionist cum special educator	2.14	2.14	0.11	0.11	Additional amount of Rs. 0.11 lakhs approved for 1 position@Rs.18,743 per month for the post of Early Interventionist cum special educator.
B.30.7.2.j	Social Worker	3.15	3.15	0.16	0.16	Additional amount of Rs. 0.16 lakhs approved for 1 position@Rs.27,563 per month for Social Worker.
B.30.7.2.k	Laboratory Technician	3.97	3.97	0.25	0.20	Additional amount of Rs. 0.20 lakhs approved for 2 positions@Rs.17,364 per month for Laboratory Technician.
B.30.7.2.l	Dental Technicians	1.89	1.89	0.09	0.09	Additional amount of Rs. 0.20 lakhs approved for 1 position@Rs.16,538 per month. Error in budget proposed. Budget approved as proposed by U.T.
B.30.10.2	Staff Nurses	3.78	3.4	0.38	0.00	Not approved. Salary has been approved at last year's rate with 5% increment (as per NHM norms).
B.30.10.5	Others	1.76	1.07	0.07	0.00	Not Approved. Salary has been approved at last year's rate with 5% increment (as per NHM norms).
B.30.11.1	Counsellor	26.99	14.66	3.00	1.26	Approved for 1 position @Rs.10,500 per month for 12 months. 1 position has already been approved in RoP 2017-18.
B.30.13.7	MRA	1.51	1.26	0.18	0.00	Not Approved. Salary has been approved at last year's rate with 5% increment (as per NHM norms).
C.2.1	Computer Asst	2.29	1.98	0.2	0.10	Additional lump sum amount of Rs.0.10 lakhs has been approved for data entry operation, which may be outsourced, to the extent possible. Please refer to JS (Policy)'s letter dated 22nd July 2016 for details. 5% increment has been approved under FMR A.10.9
G.3.	District	3.96	3.81	0.15	0.15	Additional amount of Rs. 0.15 lakhs is

FMR Code	Activity	Budget Proposed	Budget Approved in ROP 2017-18	Additional amount proposed for FY 2017-18 (in lakhs)	Amount approved (In lakhs) for FY 2017-18	Remarks
2.b.i	Leprosy Consultant					approved @33000 per month for District Leprosy Consultant.
H.9	TBHV-PPP/NGO	1.51	-	0.12	0.12	Additional amount Rs.0.12 lakhs is approved @13600/- per month.
H.21	EPF of Staff	0.23	-	0.23	0.23	Approved as proposed by the State, is only for EPF (Employer's contribution) @ 13.36% for staff drawing salary <= Rs.15000 per month as on 1st April 2015 and any other staff hired at Rs.15,000 or less after 1st April 2015. The State Administrative Officer looking after Salary must ensure proper calculation and disbursal as mentioned.
M.1.4.1	District Consultant	5.04	5.04	1.26	0.71	Additional amount of Rs 0.71 lakhs is approved for rationalisation as proposed by the UT.
C.1.S.	Measeals& Rubella SIA operational Cost	5	5	10.00	9.62	Additional amount of Rs.9.62 lakhs is approved for 1.16 lakhs children @ Rs. 12.6 per Child (1.16 *12.6 - 5.0 = 9.62)
O.2.1.1.1	Public Health Specialist	1500000	1260000	2.4	2.4	Additional amount of 2.4 lakhs is approved for 1 Public Health Specialist @Rs.1,25,000 per month for 12 months.
Total				**39.54**	**22.93**	

Annexure – B

(Rs. In Lakhs

National Programme for Prevention and Management of Burn and Injuries				
S.No.	**Name of the post and consolidated salary per month**	**No. of Posts**	**Renumeration/month**	**Per annum (lakhs)**
1	Physiotherapists/CBR Worker	2	Rs 25,000	6.00
2	Staff Nurses	8	Rs 20,000	19.20
3	Dresser	3	Rs 15,000	5.40
4	Multipurpose workers (Nursing orderly/Nursing attendant/Safai Karamchari)	8	Rs.8000	7.68
	Total	21		38.28