

F. No. T-13020/17/2019-Imm (107)  
Government of India  
Ministry of Health and Family Welfare  
Nirman Bhawan, New Delhi.

Dated: 12<sup>th</sup> February, 2020

To,  
The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.

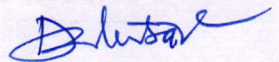
**Subject:** Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2019-20 – **Schedule Caste.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs. 89,61,70,000/- (**Rupees Eighty Nine Crores Sixty One Lakh Seventy Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2019-20 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	498.61
2	Bihar	2142.44
3	Chhattisgarh	155.80
4	Goa	9.88
5	Gujarat	360.94
6	Haryana	207.69
7	Himachal Pradesh	94.64
8	Jammu & Kashmir	112.99
9	Jharkhand	228.88
10	Karnataka	302.78
11	Kerala	127.23
12	Madhya Pradesh	626.11
13	Maharashtra	479.22
14	Odisha	420.77
15	Punjab	3.27
16	Rajasthan	228.75
17	Tamil Nadu	296.30
18	Telangana	162.18
19	Uttar Pradesh	1789.52
20	Uttarakhand	201.73
21	West Bengal	511.97
	<b>TOTAL</b>	<b>8961.70</b>

  
(Under Secretary)

(डी. एन. के. कुटुम्बा राव)  
(D. N. K. KUTUMBA RAO)

अवर सचिव  
Under Secretary  
स्वास्थ्य एवं परिवार कल्याण विभाग  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi



2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211 Family Welfare (Major Head) Demand No. 42, 2019-20</b>		
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
0803	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
080370	Deduct Recovery	8961.70

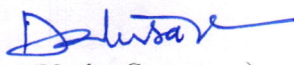
TO

**3601 Grant-in-Aid to State Govt. (Major Head)**

06789	Special Component Plan for Scheduled Caste (Minor Head)	
04	National Rural Health Mission	
0407	RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc. (Support from National investment Funds – NIF) (Detailed Head)	
040731	Grant-in-Aid General	
	<b>Total</b>	<b>8961.70</b>

3. In accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the National Investment Fund (NIF) the following adjustment of expenditure will be made by the PAO:-

Category	Amount (Rs) in Lakhs
DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 797- Transfer to Reserve Fund / Deposit Account (minor Head) Sub Head 02 – Funds for transfer to National Investment Fund ( NHM) 020063- Inter Account Transfer	8961.70
CREDIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	8961.70

  
(Under Secretary)

(डॉ. एन. के. कुटुम्बलम्)  
(D. N. K. KUTUMBAM)

Under Secretary  
Ministry of Health & F.W.  
Govt. of India  
New Delhi

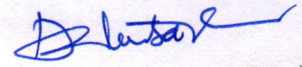


DEBIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	8961.70
(-) DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 910 - Deduct Amount met from National Investment Fund Sub Head 01 - Support from National Investment Fund (NIF) (NHM) 010070- Deduct Recoveries	8961.70

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide Dy. No. C-3387, Dated - 31/12/2019.

Yours faithfully,



(D. N. K. Kutumba Rao)  
Under Secretary to the Government of India

(डी. एन. के. कुटुम्बा राव)  
(D. N. K. KUTUMBA RAO)  
अवर सचिव  
Under Secretary  
स्वास्थ्य एवं परिवार कल्याण विभाग  
Ministry of Health & F.W.  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

File No. T-13020/17/2019-Imm

dated: 12<sup>th</sup> February, 2020

**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)