

No.G.23011/01/2019-Budget (NHM)
Government of India
Ministry of Health & Family Welfare
(Department of Health & Family Welfare)

Nirman Bhawan, New Delhi
Dated the 31st March, 2020.

To

The Principal Accounts Office,
(Compilation Section)
Ministry of Health & Family Welfare
Nirman Bhawan,
New Delhi.

Subject: Re-appropriation of funds under Demand No. 42-Department of Health & Family Welfare during 2019-20
Sir,

I am directed to convey the approval of the competent authority to allow re-appropriation of funds to the extent of **Rs. 316300 thousands (Rupees Thirty-One Crore and Sixty-Three lakhs only)** under National Rural Health Mission, within the Demand No. 42-Department of Health and Family Welfare during 2019-20 as per details given below:-

Annexure No. 12 Department of Health and Family Welfare during 2019-20 as per details given below:-

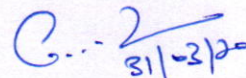
(Rs. in Thousands)					
FROM			TO		
REVENUE SECTION			REVENUE SECTION		
NATIONAL HEALTH MISSION					
3601	Grants-in-aid to State Governments (Major Head)		3602	Grants-in-aid to Union Territory Governments with legislature (Major Head)	
06	Centrally Sponsored Schemes (Sub-major Head)		06	Centrally Sponsored Schemes (Sub-major Head)	
06101	Central Assistance/Share (Minor Head)		06101	Central Assistance/Share (Minor Head)	
13	National Rural Health Mission		03	National Rural Health Mission	
1301	RCH Flexible Pool including Routine Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.		0301	RCH Flexible Pool including Routine Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.	
130131	Grants-in-aid General	28800	030131	Grants-in-aid General	28800
1304	Flexible Pool for Non-Communicable Diseases		0309	Other Health System for activities covered under NRHM (GBS)	
130431	Grants-in-aid General	44000	030931	Grants-in-aid General	151500
1309	Other Health System for activities covered under NRHM - Support from National Investment Fund (NIF)		030935	Grants for Creation of Capital Assets	81500
130931	Grants-in-aid General	90500		Total	261800
130935	Grants for Creation of Capital Assets	81500	06789	Special Component Plan for Scheduled Castes (Minor Head)	
	Total-NRHM	244800	01	National Rural Health Mission	
06789	Special Component Plan for Scheduled Castes (Minor Head)		0101	Routine Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.	
04	National Rural Health Mission		010131	Grants-in-aid General	11500

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0401	RCH Flexible Pool including Routine Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc.		0109	Other Health System for activities covered under NRHM (GBS)	
040131	Grants-in-aid	11500	010931	Grants-in-aid General	25000
04	National Rural Health Mission		010935	Grants for Creation of Capital Assets	1500
				Total	26500
0404	Flexible Pool for Communicable Diseases		48	ASHA Benefit Package	
040431	Grants-in-aid General	25000	480031	Grant-in-aid General	16500
56	ASHA Benefit Package			Total-Special Component Plan for Scheduled Castes	54500
560031	Grant-in-aid General	16500		Grand Total	316300
	Total-Special Component Plan for SCs.	53000			
	Total-Major Head 3601	297800			
3602	Grants-in-aid to Union Territory Governments with legislature (Major Head)				
06	Centrally Sponsored Schemes (Sub-major Head)				
06101	Central Assistance/Share (Minor Head)				
03	National Rural Health Mission				
0304	Flexible Pool for Non-Communicable Diseases				
030431	Grants-in-aid General	17000			
06789	Special Component Plan for Scheduled Castes (Minor Head)				
03	National Rural Health Mission				
0304	Flexible Pool for Non-Communicable Diseases				
030435	Grants for Creation of Capital Assets	1500			
	Total-Major Head 3602	18500			
	Grand Total	316300		Grand Total	316300
Reason for Saving - Due to slow pace of expenditure.			Reason for Additionality – Additionality is due to requirement of more funds in the UT of J&K.		

This issues with the approval of Secretary (HFW) vide FTS No. 8052015, dated 31.3.2020 w.r.t. Miniswtry of Finance O.M. No. 01(4)/2020/EIHA, dated 23.3.2020.

Yours faithfully,


(Manmohan)

Under Secretary (Budget)

Copy to:-

1. The Pay and Accounts Officer (Secretariat), Ministry of Health and FW, New Delhi
2. Finance Desk-I
3. NHM(Finance) Division