

No.4-25/2019-20/NVBDCP/Accts/QAS
Government of India
Dte. Of National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 12.03.2020.

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The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the year 2019-20 (during the period 09.06.2019 to 23.09.2019) & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 3,59,10,557/- (Rupees Three crore Fifty Nine lakh Ten thousand Five hundred Fifty Seven only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2019-20 (during the period from 09.06.2019 to 23.09.2019).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. for **Scheduled Tribale Areas Rs. 3,59,10,557/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2019-20 under Grant No. 42-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP, 090970 – Deduct Recovery under which necessary budget provision exists during the year 2019-20. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Andhra Pradesh	DDT 50% Supplied during 2018-19 & Freight Charges	687367
2	Chattisgarh	Freight Charges	1191017
3	Jammu & Kashmir	Freight Charges	3032
4	Jharkhand	DDT 50% Supplied during 2016-17 & Freight Charges	12743437
5	Karnataka	DDT 50% Supplied during 2018-19 & Freight Charges	200958
6	Madhya Pradesh	DDT 50% Supplied during 2018-19 & Freight Charges	771518
7	Orissa	DDT 50% Supplied during 2018-19	17692619
8	Rajasthan	DDT 50% Supplied during 2018-19 & Freight Charges	664616
9	Uttar Pradesh	DDT 50% Supplied during 2018-19 & Freight Charges	8113
10	Uttarkhand	DDT 50% Supplied during 2018-19 & Freight Charges	113698
11	West Bengal	DDT 50% Supplied during 2018-19 & Freight Charges	1834182
Total			35910557

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.

Cont.....2/-


Sr. Accounts Officer
National Vector Borne Disease Control Programme
22, Sham Nath Marg, DELHI-110 054

5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from States and UT Govts. concerned by the Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.
6. This sanction issued with the Concurrence of the Finance Division vide their Dy. No. 8010635 dated 11.03.2020.

Yours faithfully,

(Deepak Kumar Jain)
Sr. Accounts Officer, NVBDCP,
National Vector Borne Disease Control Programme
22, Sham Nath Marg, DELHI-110 054


Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from State/UTs Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Supplies & Material may please be drawn in favour of the Pay and Accounts Officer, **NICD**, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NVBDCP., Delhi – 54.
12. The P & C Division, NVBDCP., Delhi – 54.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to effect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when effected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 42-DEPARTMENT OF HEALTH & FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
06 – PUBLIC HEALTH (SUB- MAJOR HEAD),
06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,
0909 – DIRECTORATE OF NVBDCP (GC),
090970 – DEDUCT RECOVERY


(Deepak Kumar Jain)
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National Vector Borne Disease Control Programme
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APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3501	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		1303	Flexible Pool for Communicable Diseases
		130331	Grant-in-Aid - General (New)
		06789	Scheduled Caste Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
		040331	Grant-in-Aid - General (New)
		06796	Scheduled Tribe Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
	35910557	040331	Grant-in-Aid - General (New)
Total	35910557		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 3,59,10,557/-


 Sr. Accounts Officer
 National Vector Borne Disease Control Programme
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STATEMENT NO.1**NVBDCP - RURAL (SCHEDULED TRIBLE AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the year 2019-20 (during the period 09.06.2019 to 23.09.2019).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Andhra Pradesh	DDT 50% (100%) supplied during 2018-19	1.32 MT	444837
		DDT 50% supplied during 2018-19	0.73 MT	239767
		Freight Charges	1.71 MT	2763
		Total		687367
2	Chattisgarh	Freight Charges	230.55 MT	1191017
3	Jammu & Kashmir	Freight Charges	0.11 MT	3032
4	Jharkhand	DDT 50% (100%) supplied during 2016-17	39.06 MT	11713960
		Freight Charges	155.17 MT	1029477
		Total		12743437
5	Karnataka	DDT 50% supplied during 2018-19	0.59 MT	196173
		Freight Charges	2.64 MT	4785
		Total		200958
6	Madhya Pradesh	DDT 50% supplied during 2018-19	2.03 MT	670423
		Freight Charges	20.30 MT	101095
		Total		771518
7	Orissa	DDT 50% (100%) supplied during 2018-19	26.08 MT	8788218
		DDT 50% supplied during 2018-19	26.96 MT	8904401
		Total		17692619
8	Rajasthan	DDT 50% supplied during 2018-19	1.51 MT	499349
		Freight Charges	40.32 MT	165267
		Total		664616
9	Uttar Pradesh	DDT 50% (100%) supplied during 2018-19	0.02 MT	5055
		Freight Charges	0.50 MT	3058
		Total		8113
10	Uttarakhand	DDT 50% (100%) supplied during 2018-19	0.09 MT	30330
		DDT 50% supplied during 2018-19	0.24 MT	79262
		Freight Charges	0.33 MT	4106
		Total		113698
11	West Bengal	DDT 50% (100%) supplied during 2018-19	1.61 MT	542145
		DDT 50% supplied during 2018-19	3.78 MT	1248786
		Freight Charges	6.05 MT	43251
		Total		1834182
TOTAL (STATES)				35910557


 Accounts Officer
 National Vector Borne Disease Control Programme
 22, Shanti Nagn Marg, DELHI-110 054