

No.G.23011/3/2019-B(NHM)(Pt.)
Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Budget Division)

Nirman Bhawan, New Delhi.
Dated the 31st March, 2020.

To,

The Principal Accounts Officer,
(Compilation Section)
Ministry of Health and Family Welfare
Nirman Bhawan,
New Delhi-110108.

Sub.: Re-appropriation of funds under Demand No. 42-Department of Health and Family Welfare during 2019-20 – Reg.

Sir,

I am directed to convey the approval of the Competent Authority for re-appropriation of funds amounting to Rs.135285 thousands thousand (Rupees Thirteen Crore Fifty-Two Lakhs and Eighty-Five Thousand only) under the following sub heads under Demand No. 42-Departement of Health and Family Welfare during 2019-20 as detailed below:

(Rs.in Thousand)

FROM			TO		
REVENUE SECTION			REVENUE SECTION		
2210	Medical and Public Health (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
06	Public Health (Sub-major Head)		06	Centrally Sponsored Schemes (Sub-Major Head)	
06001	Direction and Administration (Minor Head)		06789	Special Component Plan for Scheduled Castes (Minor Head)	
47	Flexible Pool for Non-Communicable Disease		04	National Rural Health Mission	
4700	Flexible Pool for Non-Communicable Disease		0411	Other Health System for activities covered under NRHM - (GBS)	
470011	Domestic Travel Expenses	100	041131	Grants-in-aid - General	10300
470013	Office Expenses	500	3602	Grants-in-aid to Union Territory Governments with Legislature (Major Head)	
470020	Other Admin Expenses	3790	06	Centrally Sponsored Schemes (Sub-major Head)	
470026	Advertising and Publicity	14967	06101	Central Assistance /Share (Minor Head)	
470028	Professional Services	10646	03	National Rural Health Mission	

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470028	Professional Services	10646	03	National Rural Health Mission	
470035	Grants in aid for creation of Capital assets	11100	0309	Other Health System for Activities covered under NRHM (GBS)	
470050	Other Charges	12263	030931	Grants-in-aid General	113885
	Total	53366	030935	Grants for Creation of Capital Assets	11100 ✓
2211	Family Welfare (Major Head)			Total	124985
00	Family Welfare				
00001	Direction and Administration (Minor Head)				
06	Infrastructure Maintenance				
0601	Headquarter Expenditure				
060101	Salaries	27500			
060111	Domestic Travel Expenses	4960			
060113	Office Expenses	677			
060120	Other Admin Expenses	5278			
060128	Professional Services	1905			
060150	Other Charges	9999			
	Total	50319			
07	Strengthening National Programme Management of NRHM				
0700	Strengthening National Programme Management of NRHM				
070001	Salaries	10000			
070006	Medical Treatment	4000			
070011	Domestic Travel Expenses	5900			
070026	Advertising and Publicity	10000			
070050	Other Charges	1700			
	Total	31600			
	Grand Total	135285		Grand Total	135285

2. This issue with the approval of Secretary, HFW in terms of power delegated by Department of Expenditure Vide their 8057851 Dated 31.3.2020.

Yours faithfully,

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31/03/2020
(Manmohan)

Under Secretary (Budget)

Copy to:

1. PAO Sectt., M/o Health & Family Welfare, Nirman Bhawan, New Delhi.
2. IFD Section
3. NHM (Finance) Division