

F. No. T-13020/10/2019-Imm (096)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 13 December, 2019

To,
The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2019-20 – **Schedule Caste.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs 17,59,67,000/- (**Rupees Seventeen Crores Fifty Nine Lakh Sixty Seven Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2019-20 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	72.94
2	Bihar	269.74
3	Chhattisgarh	25.99
4	Goa	0.15
5	Gujarat	21.79
6	Haryana	98.47
7	Jharkhand	49.81
8	Karnataka	52.89
9	Kerala	21.80
10	Madhya Pradesh	124.92
11	Maharashtra	37.39
12	Odisha	29.59
13	Punjab	19.12
14	Rajasthan	60.04
15	Tamil Nadu	107.66
16	Telangana	47.15
17	Uttar Pradesh	245.19
18	Uttarakhand	24.47
19	West Bengal	450.56
	TOTAL	1759.67

(भागा नारायणन)
(BHAJ NARAYANAN)
(Under Secretary)

Under Secretary
आरोग्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
----------	--------------------------	-----------------------------

2211 Family Welfare (Major Head) Demand No. 42, 2019-20

00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
0803	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
080370	Deduct Recovery	1759.67

TO

3601 Grant-in-Aid to State Govt. (Major Head)

06789	Special Component Plan for Scheduled Caste (Minor Head)	
04	National Rural Health Mission	
0407	RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc. (Support from National investment Funds – NIF) (Detailed Head)	
040731	Grant-in-Aid General	
	Total	1759.67

3. In accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the National Investment Fund (NIF) the following adjustment of expenditure will be made by the PAO:-

Category	Amount (Rs) in Lakhs
DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 797- Transfer to Reserve Fund / Deposit Amount (minor Head) Sub Head 02 – Funds for transfer to National Investment Fund (NHM) 020063- Inter Account Transfer	1759.67
CREDIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	1759.67
DEBIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	1759.67

(Bhama Narayanan)

अवर सचिव
Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
भारत सरकार
नई दिल्ली / New Delhi

(-) DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 910- Deduct Amount met from National Investment Fund Sub Head 01 – Support from National Investment Fund (NIF) (NHM) 010070- Deduct Recoveries	1759.67
---	---------

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide Dy. No. C-3066, Dated – 09/12/2019.

Yours faithfully,



(Ms. Bhama Narayanan)

Under Secretary to the Government of India

(भामा नारायणन)
(BHAMA NARAYANAN)
अवर सचिव
Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

File No. T-13020/10/2019-Imm

dated: 13 December, 2019

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)