

F. No. T-13020/10/2019 - IMM (075)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 19th October, 2019

To,
The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization (Reproductive and Child Health) during 2019-20 – **Schedule Caste.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs. **58,68,000/- (Rupees Fifty Eight Lakh Sixty Eight Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2019-20 as per details below:-

1. NE States Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ASSAM	42.61
2	MANIPUR	0.92
3	MIZORAM	0.02
4	SIKKIM	0.70
5	TRIPURA	14.43
	TOTAL	58.68

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 42, 2019-20	
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
0803	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
080370	Deduct Recovery	58.68

TO

3601 Grant-in-Aid to State Govt. (Major Head)

06789	Special Component Plan for Scheduled Caste (Minor Head)	
04	National Rural Health Mission	
0407	RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc. (Support from National investment Funds – NIF) (Detailed Head)	


(Under Secretary)

(D. N. K. ...)

Ministry of Health & F.W.
Nirman Bhawan, New Delhi

040731	Grant-in-Aid General	
	Total	58.68

(Copy of Re-appropriation order No. G.23011/01/2019-Budget (NHM), NER-42, dated 01.10.2019 is enclosed)

3. In accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the National Investment Fund (NIF) the following adjustment of expenditure will be made by the PAO:-

Category	Amount (Rs) in Lakhs
DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 797- Transfer to Reserve Fund / Deposit Amount (minor Head) Sub Head 02 – Funds for transfer to National Investment Fund (NHM) 020063- Inter Account Transfer	58.68
CREDIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	58.68
DEBIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	58.68
(-) DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 910- Deduct Amount met from National Investment Fund Sub Head 01 – Support from National Investment Fund (NIF) (NHM) 010070- Deduct Recoveries	58.68

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide Dy. No. C-2294, Dated – 27.09.2019.

Yours faithfully,

(D. N. K. Kutumba Rao)

Under Secretary to the Government of India

File No. T-13020/10/2019 - IMM

dated: 17th October, 2019

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

No. G.23011/01/2019-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 1st October, 2019.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.42-Department of Health & Family Welfare during 2019-20.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.76067/-thousands (Rupees seven crore sixty lakh and sixty-seven thousand only)** from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.42 - Department of Health & Family Welfare during 2019-20, as per details given below:-

RCH Flexible Pool

(Rs. in thousands)

FROM		TO	
2552	North Eastern Areas (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00282	Family Welfare –Reproductive and Child Health Programme (Minor Head)	06101	Central Assistance/Share (Minor Head)
07	NRHM-RCH Flexible Pool	13	National Rural Health Mission
0712	RCH Flexible Pool including Routine Immunization, PPI, NIDDCP etc (Support from National Investment Fund-NIF)	1307	RCH Flexible Pool including Routine Immunization, PPI, NIDDCP etc (Support from National Investment Fund-NIF)
071231	Grants-in-Aid- General	55478	130731 Grants-in-Aid- General
00789	Special Component plan for Scheduled Castes (Minor Head)	06789	Special Component plan for Scheduled Castes (Minor Head)
63	NRHM-RCH Flexible Pool	04	National Rural Health Mission
6311	RCH Flexible Pool including Routine Immunization, PPI, NIDDCP etc (Support from National Investment Fund-NIF)	0407	RCH Flexible Pool including Routine Immunization, PPI, NIDDCP etc (Support from National Investment Fund-NIF)
631131	Grants-in-Aid- General	5868	040731 Grants-in-Aid- General
00796	Tribal Area Sub-Plan (Minor Head)	06796	Tribal Area Sub-Plan (Minor Head)
66	NRHM-RCH Flexible Pool	04	National Rural Health Mission
6615	RCH Flexible Pool including Routine Immunization, PPI, NIDDCP etc (Support from National Investment Fund-NIF)	0407	RCH Flexible Pool including Routine Immunization, PPI, NIDDCP etc (Support from National Investment Fund-NIF)
661531	Grants-in-Aid- General	14721	040731 Grants-in-Aid- General
	Total	76067	Total
2552	North Eastern Areas (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00797	Transfer to reserve Fund/Deposit Accounts (Minor Head)	06797	Transfer to reserve Fund/Deposit Accounts (Minor Head)
01	Fund for Transfer to National Investment Fund (NHM)	02	Fund for Transfer to National Investment Fund (NHM)
010063	Inter Account transfer	020063	Inter Account Transfer

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	Total- Support from NIF	76067		Total-	76067
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2. This Re-appropriation is being made against supplied vaccine to the North Easter Region

3. This issues with the approval of Secretary (HFW) vide **FTS No.8028160 dated 26.09.2019** and **IFD vide C-2294 dated 27.09.2019.**

Yours faithfully,

(Dewanand P. Wethe)
Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. T.13020/10/2019-Imm. (FTS-8028160)
4. NHM-III Section
5. NHM-Finance