

No. 4-25/2019-20/NVBDCP/Budget/QAS
Government of India
Ministry of Health & Family Welfare
Department of Health & FW
Dte. of National Vector Borne Diseases Control Programme
22- Sham Nath Marg, Delhi-110054
T.No. 23967745
Website:-www.nvbdcg.gov.in

Dated the, 28.06.2019

To;

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. for NVBDCP - RURAL (EAC) during the year 2019-20 (during the period 01.04.2019 to 31.05.2019) & (ii) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 47,27,50,000/- (Rupees Forty Seven Crore Twenty Seven Lakh Fifty Thousand only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP - RURAL (EAC) and supplied to the State and UT Govts. during the year 2019-20 (during the period from 01.04.2019 to 31.05.2019).

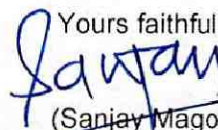
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. for **General Area Rs. 47,27,50,000/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2019-20 under Grant No. 42-Department of Health & FW, 3601- Grant-in-aid to State Govts. (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 06102- Central Assistance/Share (Minor Head), 0401- Flexible Pool for Communicable Disease (EAC), 040131- Grant-in-aid-General (New) NVBDCP (EAC) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP (New), 090970 – Deduct Recovery under which necessary budget provision exists during the year 2019-20. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.

5. This sanction issued with the Concurrence of the Finance Division vide their Computer no. 8010635 dated 26.06.2019

Yours faithfully,



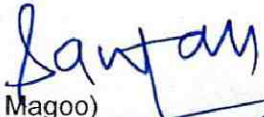
(Sanjay Magoo)

Sr. Accounts Officer, (NVBDCP)

Senior Accounts Officer
National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare, Govt. of India
22, Shamnath Marg, Delhi-110054

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi - 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. US (VBD), Nirman Bhawan, New Delhi.
7. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
8. Budget Section, NRHM, MOH&FW (with 2 spare copies).
9. Finance Division (Fin.II Desk), Ministry of Health and FW.,
10. Sanction Register.
11. The Director General Audit Central Revenues, New Delhi.
12. P&S Division, NVBDCP, Delhi.
13. P&C Division, NVBDCP, Delhi.
14. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.


(Sanjay Magoo)
Sr. Accounts Officer, (NVBDCP)
Senior Accounts Officer
National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare, Govt. of India
22, Shamnath Marg, Delhi-110054

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2& 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi.

| States | Amount Adjustable | Digital Code | Debit (Plan) |
|--------------|---------------------|--------------|--|
| | | 42 | Department of Health & FW |
| | | 3601 | Grant-in-aid to State Govts.(Major Head) |
| | | 06 | Centrally Sponsored Schemes (Sub-Major Head) |
| | | 06102 | Central Assistance/Share (Minor Head) |
| | | 0401 | Flexible Pool for Communicable Disease (EAC) |
| | 47,27,50,000 | 040131 | Grant-in-aid- General (New) |
| | | 06789 | Scheduled Caste Sub Plan (Minor Head) |
| | | 0403 | Flexible Pool for Communicable Disease |
| | | 040331 | Grant-in-aid- General (New) |
| | | 06796 | Scheduled Tribe Sub Plan (Minor Head) |
| | | 0403 | Flexible Pool for Communicable Disease |
| | | 040331 | Grant-in-aid- General (New) |
| Total | 47,27,50,000 | | |

Credit (NON-PLAN)- Deduct Recoveries
GRANT NO. 42-DEPARTMENT OF HEALTH & FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
06 – PUBLIC HEALTH (SUB- MAJOR HEAD),
06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,
0909 – PROCUREMENT OF SUPPLIES & MATERIALS - NVBDCP (GC),
090970 – DEDUCT RECOVERY
2210-06-001-09-09-70

Rs. 47,27,50,000/-

Santam
Senior Accounts Officer
National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare, Govt. of India
22, Sharnath Marg, Delhi-110054
28/6

STATEMET NO. 1

NVBDCP-RURAL (GENERAL AREA)

Statement showing (I) the total cost of Supplies & Material adjusted in respect of State /UT Governments during the year 2018-19 (during the period from 01.04.2018 to 31.03.2019) in respect of NVBDCP (RURAL-EAC) (II) The total of 2% incidental charges recoverable in cash from States/UT Governments concerned by the Pay and Accounts Officer, NICD, 22- Sham Nath Marg, Delhi-110054.

(Amount in Rupees)

| Sl.No. | Name of the States/UTs | Particulars of Material Supplied | | | Amount of 2% Incidental Charges recoverable in Cash |
|-----------------------|------------------------|----------------------------------|----------|----------------|---|
| | | Item | Quantity | Total cost | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| States | | | | | |
| 1 | Madhya Pradesh | LLINs | 3092699 | 47,27,50,000/- | 0 |
| Total (States) | | | | 47,27,50,000/- | 0 |

Sanjay
 Senior Accounts Officer
 National Vector Borne Disease Control Programme
 Ministry of Health & Family Welfare, Govt. of India
 22, Sham Nath Marg, Delhi-110054