

No.4-25/2019-20/NVBDCP/Budget/QAS
Government of India
Dte. Of National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 22.07.2019

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NVBDCP - Adjustment of Cost of Material and Equipment purchased by Govt. of India from their Externally Aided Component Funds and supplied to the North Eastern State Govts. for **NVBDCP – RURAL (EAC)** for the year 2019-20, during the period 11.04.2018 to 11.02.2019.

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various State Governments, worth **Rs. 14,29,04,461/- (Rupees Forteen crore Twenty Nine lakh Four thousand Four hundred Sixty One Only)** procured by Govt. of India from their Externally Aided Component Funds in connection with the intensification of NVBDCP – RURAL (EAC) and supplied to the State Govts. for the year 2019-20, during the period 11.04.2018 to 11.02.2019.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. for **General Area Rs. 14,29,04,461/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2019-20 under Grant No. 42- Department of Health & FW, Major Head '3601' Grants-in-aid to the North Eastern State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP, 090970 – Deduct Recovery under which necessary budget provision exists during the year 2019-20. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their Dy. No. C-1257 dated 10.07.2019.

Yours faithfully,




(SANJAY MAGOO)
Sr. Accounts Officer, NVBDCP.

SANJAY MAGOO
Sr. Accounts Officer
National Vector Borne Disease
Control Programme
MOH & FW, DGHS, GOI
22, Sham Nath Marg, Delhi-110054

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of State Govts. concerned as shown in Column 2 of the enclosed statement No: 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NVBDCP.
12. The P & C Division, NVBDCP.
13. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054 for information.


(SANJAY MAGOO)
Sr. Accounts Officer, NVBDCP.
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Sr. Accounts Officer
National Vector Borne Disease
Control Programme
MOH & FW, DGHS, GOI
22, Sham Nath Marg, Delhi-110054

APPENDIX

Details of Head of Accounts under which adjustment referred to in para 2 & 3 are to be carried by the Principal Pay and Accounts Officer, Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		42	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06102	Central Assistance/Share (Minor Head)
		0401	Flexible Pool for Communicable Diseases (FAC)
	142904461	040131	Grant-in-Aid - General
Total	142904461		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

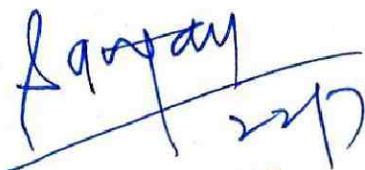
09 - Flexible Pool for Communicable Diseases

0909 - Procurment of Supplies and Material - NVBDCP

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 14,29,04,461/-



SANJAY MAGOO
Sr. Accounts Officer
National Vector Borne Disease
Control Programme
MOH & FW, DGHS, GOI
22, Sham Nath Marg, Delhi-110054

STATEMENT NO.1**NVBDCP - RURAL EAC (GENERAL AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern State Govts., in connection with NVBDCP-Rural (EAC) during the year 2019-20 (during the period 11.04.2018 to 11.02.2019).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Arunachal Pradesh	Binocular Microscopes supplied during 2017-18	120 Nos.	7530000
		Vehicle supplied during 2017-18	22 Nos.	11170455
		Total		18700455
2	Assam	Binocular Microscopes supplied during 2017-18	393 Nos.	24515252
		Vehicle supplied during 2017-18	28 Nos.	16899864
		Training Microscopes supplied during 2017-18	1 Nos.	708338
		Total		42123454
3	Manipur	Binocular Microscopes supplied during 2017-18	78 Nos.	4865622
		Vehicle supplied during 2017-18	13 Nos.	6463590
		Training Microscopes supplied during 2017-18	1 Nos.	708338
		Total		12037550
4	Meghalaya	Binocular Microscopes supplied during 2017-18	63 Nos.	3929925
		Vehicle supplied during 2017-18	8 Nos.	3994087
		Training Microscopes supplied during 2017-18	1 Nos.	708338
		Total		8632350
5	Mizoram	Binocular Microscopes supplied during 2017-18	45 Nos.	2823750
		Vehicle supplied during 2017-18	10 Nos.	5053092
		Total		7876842
6	Nagaland	Binocular Microscopes supplied during 2017-18	120 Nos.	7530000
		Vehicle supplied during 2017-18	12 Nos.	5956984
		Total		13486984
7	Tripura	Binocular Microscopes supplied during 2017-18	93 Nos.	5835750
		Vehicle supplied during 2017-18	9 Nos.	4576946
		Training Microscopes supplied during 2017-18	1 Nos.	712542
		LLINs	180400 Nos.	28921588
		Total		40046826
TOTAL (STATES)				142904461


SANJAY MAGOO
 Sr. Accounts Officer
 National Vector Borne Disease
 Control Programme
 MOH & FW, DGHS, GOI
 22, Sham Nath Marg, Delhi-110054

No. G.23011/01/2019-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, dated 15th July, 2019.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.42-Department of Health & Family Welfare during 2019-20.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of Rs.160467/- thousand (Rupees sixteen crore four lakh and sixty-seven thousand only) from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.42 - Department of Health & Family Welfare during 2019-20, as per details given below:-

(Rs. in thousand)

FROM			TO		
2552	North Eastern Areas (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00288	Public Health – Prevention & Control of Diseases (Minor Head)		06101	Central Assistance/Share (Minor Head)	
10	Flexible Pool for Communicable Diseases		13	National Rural Health Mission	
			1303	Flexible Pool for Communicable Diseases	
100031	Grants-in-aid - General	16055	130331	Grants-in-aid – General	16055
1011	EAC		06102	Externally Aided Projects-Grants for Centrally Sponsored Schemes (Minor Head)	
			04	National Rural Health Mission	
			0401	Flexible Pool for Communicable Diseases (EAC)	
101131	Grants-in-aid - General	142904	040131	Grants-in-aid - General	142904
00789	Special Component Plan for Scheduled Castes (Minor Head)		06789	Special Component Plan for Scheduled Castes (Minor Head)	
65	Flexible Pool for Communicable Diseases		04	National Rural Health Mission	
			0403	Flexible Pool for Communicable Diseases.	
650031	Grants-in-aid - General	85	040331	Grants-in-aid -General	85
00796	Tribal Area Sub Plan (Minor Head)		06796	Tribal Area Sub Plan (Minor Head)	
68	Flexible Pool for Communicable Diseases		04	National Rural Health Mission	
			0403	Flexible Pool for Communicable Diseases	
680031	Grants-in-aid - General	1363	040331	Grants-in-aid – General	1363
	Total	160407		Total	160407

- This re-appropriation is being made towards "Cost Adjustment against the material supplied viz LLIN, Binocular Microscopes and Vehicles Taxes etc. to NE State
- This issues with the approval of Secretary (HFW) vide FTS No.8010635 dated 26.06.2019 and IFD vide Dy No. C-1257 dated 10.07.2019

Yours faithfully,

Dr. Anant
15/7

(Mohd. Jainuddin)
Section Officer (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No. 4-25/2019-20/NVBDCP/Budget/QAS
4. NRHM-III Section
5. NHM-Finance

Signature valid

Digitally signed by
MOHAMMAD JAINUDDIN
Date: 2019.07.16 14:47:27 IST