

F.No.G.27018/01/2019-NHIM-F-NDCP
Government of India
Ministry of Health and Family Welfare
(Department of Health & Family Welfare)

Nirman Bhawan, New Delhi,

Dated: 09 July, 2019

To,

The Pay & Accounts Officer,
 PAO Secretariat,
 Ministry of Health & Family Welfare,
 Nirman Bhawan, New Delhi-110108.

Subject: Placement of Budget at the disposal of Secretary, Health & FW, UT of Lakshdweep in respect of Medical Public Health (Major Head) for the year 2019-20 under- Flexible Pool for Communicable Diseases (Minor Head) – Expenditure in UTs w/o legislature under Demand No. 42, Issuing Letter of Authorization – regarding

Sir,

I am directed to convey the administrative sanction of this Ministry for the placement of funds amounting to **Rs.4,00,000/- (Rupees Four Lakh only)** at the disposal of Secretary, Health and Family Welfare, **UT of Lakshdweep for implementation of NVHCP Programme**, one of National Diseases Control Programme under Flexible Pool of Communicable Diseases under Demand no.42 for the year 2019-20.

2. The details of Placement of funds are as under: -

S.No.	Detail of Placement	Amount of placement
1	Demand No.42, Major Head "2210" –Medical & Public Health (Major Head), 06-Public health (Sub Major Head) 06101-Prevention and Control of Disease (Minor Head), 46-Flexible Pool for Non-Communicable Diseases, 4614-Expenditure in -UTs without legislature, 461401-Salaries for the year 2019-20	Rs. 3,00,000.00
2	Demand No.42, Major Head "2210" –Medical & Public Health (Major Head), 06-Public health (Sub Major Head) 06101-Prevention and Control of Disease (Minor Head), 46-Flexible Pool for Non-Communicable Diseases, 4614-Expenditure in -UTs without legislature, 461450-Other Charges for the year 2019-20	Rs. 1,00,000.00
	Total	Rs.4,00,000.00

3. The placement of funds is subject to the: -

- The PAO of the executing/agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional service department but must also directly communicate the monthly and progressive figures of the expenditure to the Accounts Officer of the concerned service Deptt. under advice to his own Principal Accounts Officer.
- FA/CCA or the CA of the functional service Ministry/Department is required to issue annual budget allocation letter.
- The amount so allocated earmarked will not be available for re-appropriation by the functional Ministry/Department except with the concurrence of the Agent Ministry/Department

(Signature)
 (SHIVAM S. NASTAVA)
 Deputy Director
 Ministry of Health & Family Welfare,
 Government of India
 Nirman Bhawan, New Delhi

PTO

- d) The Principal Accounts Officer of the functional Ministry/Department will communicate the computer code Nos. relating to the head (s) concerned to the PAO of the Agent Department
- e) The expenditure is to be incurred by **UT of Lakshdweep** as per approved action plan for 2019-20 and entrusted by the Ministry of Health and Family Welfare.
- f) Expenditure other than the item No. (e) Can be incurred out of the above allocation only after the approval of Ministry of Health and Family Welfare.
- g) Condition that final accounts have to be settled based on the actual expenditure incurred by **UT of Lakshdweep**.

You are kindly requested to issue the funds allocation letter urgently. This sanction issues with the concurrence of Integrated Finance Division vide Diary No.C-1075 dated 01.07.2019.


Yours faithfully,



(Shivam Srivastava)
Deputy Director

Copy for appropriate action to:

1. Principal Secretary, Department of Health and Family Welfare, UT of Lakshdweep
2. Principal Secretary, Department of Finance, UT of Lakshdweep
3. Mission Director (NHM), UT of Lakshdweep
4. State Health Society, UT of Lakshdweep
5. Sr. Account Officer Pay and Accounts Office, Nirman Bhawan, New Delhi
6. Accountant General of the State - Additional Secretary (Health)
7. Deputy Secretary (Communicable Disease Control Programmes)
8. Under Secretary (RNTCP), M/o Health & FW, Nirman Bhawan, New Delhi
9. Under Secretary (NLEP), M/o Health & FW, Nirman Bhawan, New Delhi
10. NPO (IDSP), M/o Health & FW, New Delhi
11. Under Secretary (NVBDCP), M/o Health & FW, New Delhi
12. Sanction Folder.



(Shivam Srivastava)

(SHIVAM SRIVASTAVA)
Deputy Director
Department of Health
& Family Welfare
Govt. of Lakshdweep
New Delhi