

F. No. T-22020/03/2018 - CC&V (050)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 17th September, 2019

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.


Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2019-20 – **Schedule Caste.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs 19,77,19,000/- (**Rupees Nineteen Crores Seventy Seven Lakh Nineteen Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2019-20 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	58.48
2	Bihar	146.53
3	Chhattisgarh	105.47
4	Goa	0.22
5	Gujarat	32.82
6	Haryana	77.50
7	Himachal Pradesh	33.48
8	Jharkhand	19.78
9	Karnataka	131.43
10	Kerala	31.02
11	Madhya Pradesh	249.07
12	Maharashtra	56.70
13	Odisha	89.41
14	Punjab	24.50
15	Rajasthan	137.88
16	Tamil Nadu	149.37
17	Telangana	67.65
18	Uttar Pradesh	289.14
19	Uttarakhand	31.39
20	West Bengal	245.35
	TOTAL	1977.19


(Under Secretary)

(अ. एन. के. कुटुम्बा राव)
(A. N. K. KUTUMBA RAO)

जूनियर सचिव
जनसंख्या एवं परिवार कल्याण मंत्रालय
स्वास्थ्य एवं परिवार कल्याण विभाग
निरमन भवन, नई दिल्ली

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211 Family Welfare (Major Head) Demand No. 42, 2019-20		
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
0803	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
080370	Deduct Recovery	1977.19

TO

3601 Grant-in-Aid to State Govt. (Major Head)		
06789	Special Component Plan for Scheduled Caste (Minor Head)	
04	National Rural Health Mission	
0407	RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc. (Support from National investment Funds – NIF) (Detailed Head)	
040731	Grant-in-Aid General	
	Total	1977.19

3. In accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the National Investment Fund (NIF) the following adjustment of expenditure will be made by the PAO:-

Category	Amount (Rs) in Lakhs
DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 797- Transfer to Reserve Fund / Deposit Amount (minor Head) Sub Head 02 – Funds for transfer to National Investment Fund (NHM) 020063- Inter Account Transfer	1977.19
CREDIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	1977.19
DEBIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	1977.19

(**Dr. N. K. KUTUMBA RAO**)
(Under Secretary)
Ministry of Health & Family Welfare,
Government of India
New Delhi

(-) DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 910- Deduct Amount met from National Investment Fund Sub Head 01 – Support from National Investment Fund (NIF) (NHM) 010070- Deduct Recoveries	1977.19
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4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C-1981, Dated – 05/09/2019.**

Yours faithfully,



(D. N. K. Kutumba Rao)

Under Secretary to the Government of India

(डी. एन. के. कुतुम्बा राव)
(D. N. K. KUTUMBA RAO)
अवर सचिव
Under Secretary
आरोग्य एवं परिवार कल्याण विभाग
Health & F.W.
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

File No. T-22020/03/2018 – CC&V

dated: 17th September, 2019

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)