

F. No. T-22020/03/2018 - CC&V (049)

Government of India  
Ministry of Health and Family Welfare  
Nirman Bhawan, New Delhi.

Dated: 17<sup>th</sup> September, 2019

To,

The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.


**Subject:** Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2019-20 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs. **82,63,80,000/- (Rupees Eighty Two Crores Sixty Three Lakh Eighty Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2019-20 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	272.94
2	Bihar	762.68
3	Chhattisgarh	465.29
4	Goa	11.24
5	Gujarat	382.36
6	Haryana	306.71
7	Himachal Pradesh	91.83
8	Jharkhand	101.07
9	Karnataka	581.66
10	Kerala	304.88
11	Madhya Pradesh	1009.17
12	Maharashtra	378.53
13	Odisha	313.27
14	Punjab	52.21
15	Rajasthan	531.21
16	Tamil Nadu	588.90
17	Telangana	315.74
18	Uttar Pradesh	1099.70
19	Uttarakhand	131.09
20	West Bengal	563.32
	<b>TOTAL</b>	<b>8263.80</b>

  
(Under Secretary)

(डी. एन. के. कुटुम्बा राव)  
(D. N. K. KUTUMBA RAO)  
अवर सचिव  
Under Secretary  
स्वास्थ्य एवं परिवार कल्याण विभाग  
Ministry of Health & F.W.  
भारत, सरकार/Govt. of India  
नई दिल्ली/New Delhi

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211 Family Welfare (Major Head) Demand No. 42, 2019-20</b>		
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
0803	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
080370	Deduct Recovery	<b>8263.80</b>

TO

<b>3601 Grant-in-Aid to State Govt. (Major Head)</b>		
06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
13	National Rural Health Mission	
1307	RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc. – (Support from National Investment Funds – NIF) (Detailed Head)	
130731	Grant-in-Aid – General	
	<b>Total</b>	<b>8263.80</b>

3. In accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the National Investment Fund (NIF) the following adjustment of expenditure will be made by the PAO:-

Category	Amount (Rs) in Lakhs
DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 797- Transfer to Reserve Fund / Deposit Account (minor Head) Sub Head 02 – Funds for transfer to National Investment Fund ( NHM) 020063- Inter Account Transfer	8263.80
CREDIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	8263.80

  
(Under Secretary)

राजस्थान सरकार  
मुख्यमंत्री  
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राजस्थान सरकार  
मुख्यमंत्री

DEBIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00	8263.80
(-) DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 910 - Deduct Amount met from National Investment Fund Sub Head 01 – Support from National Investment Fund (NIF) (NHM) 010070- Deduct Recoveries	8263.80

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C-1981, Dated – 05/09/2019.**

Yours faithfully,



**(D. N. K. Kutumba Rao)**

**Under Secretary to the Government of India**

(डी. एन. के. कुटुम्बा राव)  
(D. N. K. KUTUMBA RAO)  
अधीनस्थ सचिव  
स्वास्थ्य एवं परिवार कल्याण विभाग  
नई दिल्ली

File No. T-22020/03/2018 – CC&V

dated: 17<sup>th</sup> September, 2019

**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

