

M.12069/03/11/2019-Hep (NVHCP)- Part(1)
Government of India
Ministry of Health & Family Welfare
(Department of Health & Family Welfare)

Nirman Bhavan, New Delhi
Dated the, March, 2023

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare,
Department of Health,
Nirman Bhawan,
New Delhi-110011.

Subject: Adjustment of Cost of Supplies & Material purchased by Government of India and supplied to the Union Territories under National Viral Hepatitis Control Program (NVHCP) during the year 2019-20 & 2022-23.

Sir,

I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to Union Territories worth Rs.9,61,210/- (Rupees Nine Lakh Sixty One Thousand Two Hundred and Ten only) procured by Government of India in connection with the intensification of NVHCP and supplied to the Union Territories during the year 2019-20 & 2022-23.

2. The cost of Rs.9,61,210/- for Supplies & Material for **Schedule Caste Areas** as shown in Statement No. 1 is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Accounts Officer, Ministry of Health & FW., for the year 2022-23 under which debits and credits are to be effected are indicated as under:-

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No.46 Dept. of Health & FW 3602-Grants-in-aid to UT with legislature (Major Head) 06789- Special Component Plan for Scheduled Castes (Minor Head) 71- Flexipool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 7101-Gross Budgetary Support (GBS) 710131-Grant-in-Aid – General 3602-06-789-71-01-31	Rs. 9,61,210/-	"2210"- Medical and Public Health (Major Head) 06 - Public Health (Sub-Major Head) 06001 - Direction and Administration (Minor Head) 11 - Flexipool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102 - Procurement of Supplies and Materials 110270 - Deduct Recoveries (New) 2210-06-001-11-02-70	Rs. 9,61,210/-

Swarnendu Singh
(स्वर्णेंदु सिंघा)
(Swarnendu Singha)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi
28/3/23

3 Details of Supplies & Materials to various Union Territories during the year 2019-20 & 2022-23 are as under:-

Sl. No.	U.Ts	Amount(Rs.)
1	Delhi	747780
2	Jammu & Kashmir	210260
3	Puducherry	3170
	Total	961210

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

5. The intimation of the adjustment giving full details there of viz., the amount adjusted under each Head of account, the month of adjustment and full details of the Head of account of debit and credits may simultaneously be sent immediately to the Deputy Commissioner, NVHCP, Nirman Bhavan, New Delhi 110011

6. This sanction issues with the approval of Secretary (H&FW) vide FTS/Dy. No.8055370 dated:22/03/2023.

7. "The States shall ensure that 40% /10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts"

Encl: Statement No.1

Yours faithfully,

(Swarnendu Singha)
(Swarnendu Singha)
Under Secretary to the Government of India
Phone No. 23061521

(स्वर्णेंद्रु सिंघा)
(Swarnendu Singha)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Copy to:-

1. The Secretaries, Health Department/Director of Health Services of States Govts. concerned as shown in Column 2 of the enclosed Statement No. 1.
2. The Secretaries, Finance Deptt. of the States.
3. The Accountant General of the States.
4. Budget Section, NHM, MOH&FW (with 2 spare copies).
5. Integrated Finance Division (Fin.III Desk), MOH&FW,
6. NHM Fin. Divison, MOH&FW,
7. The Director General Audit Central Revenues, New Delhi.
8. Sanction Folder.

(Swarnendu Singha)
(Swarnendu Singha)
Under Secretary to the Government of India
Phone No. 23061521

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नई दिल्ली / New Delhi

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STATEMENT NO.1**NVHCP (SCHEDULED CASTE AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVHCP during the year 2019-20 & 2022-23

Amount in Rupees)				
Sl.No.	Name of the States	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	Delhi	Daclatasvir 30 mg	38	293
		Daclatasvir 60 mg	8377	65183
		Sofosbuvir 400 mg	8377	175642
		Sofosbuvir 400 mg		
		+Velpatasvir 100 mg	5864	475465
		Ribavirin 200 mg	307	1490
		Entecavir (Ent 0.5 mg)	2548	10582
		Entecavir (Ent 1 mg)	118	1147
		Tenofovir 300mg	3844	17978
		Total		747780
2	Jammu and kashmir	Daclatasvir 30 mg	20	158
		Daclatasvir 60 mg	5183	40331
		Sofosbuvir 400 mg	4049	84900
		Ribavirin 200 mg	211	1025
		Entecavir (Ent 0.5 mg)	1730	7185
		Entecavir (Ent 1 mg)	610	5930
		Tenofovir 300mg	15125	70731
		Total		210260
3	Puducherry	Daclatasvir 30 mg	100	781
		Entecavir (Ent 0.5 mg)	54	509
		Entecavir (Ent 1 mg)	115	1453
		Tenofovir 300mg	91	427
		Total		3170
Grand Total				961210