

M.12069/03/11/2019-Hep (NVHCP)-Part(1)  
Government of India  
Ministry of Health & Family Welfare  
(Department of Health & Family Welfare)  
\*\*\*\*

Nirman Bhavan, New Delhi  
Dated the, March, 2023

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare,  
Department of Health,  
Nirman Bhawan,  
New Delhi-110011.

Subject : Adjustment of Cost of Supplies & Material purchased by Government of India and supplied to the State Government under National Viral Hepatitis Control Program (NVHCP) during the year 2019-20 & 2022-23.

Sir,

I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State Governments, worth **Rs. 46,91,870 /-** (Rupees Fourty Six Lakh Ninety One Thousand Eight Hundred and Seventy only) procured by Government of India in connection with the intensification of NVHCP . These drugs were supplied to the State Governments during the year 2019-20 & 2022-23

2. The cost of **Rs. 46,91,870 /-** for Supplies & Material **Schedule Tribe Areas** as shown in Statement No. 1 enclosed is to be treated as Grant-in-aid and is to be adjusted by the Principal Accounts Officer, Ministry of Health & FW., for the year 2022-23 under which debits and credits are to be effected are indicated as under:-

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No.46 Dept. of Health & FW  3601-Grant-in-aid to State Govts. (Major Head) 06-Centrally Sponsored Schemes (Sub-Major Head) 06796- Scheduled Tribe Sub Plan (Minor Head) 86 -Flexipool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 8601- Gross Budgetary Support (GBS), 860131-Grant in Aid General		Demand No.46 "2210"- Medical and Public Health (Major Head)  06 - Public Health (Sub-Major Head)  06001 - Direction and Administration (Minor Head)    11 - Flexipool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102 - Procurement of Supplies and Materials 110270 - Deduct Recoveries (New)	
<b>3601.06.796.86.01.31</b>	<b>Rs 46,91,870 /-</b>	<b>2210-06-001-11-02-70</b>	<b>Rs 46,91,870 /-</b>

  
28/03/2023

(स्वर्णेंदु सिंघा)  
(Swarnendu Singha)  
अवर सचिव / Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत, नई दिल्ली / Govt. of India  
नई दिल्ली / New Delhi

3. Details of the Supplies & Materials to various States Government during the year 2019-20 & 2022-23 are as under:-

Sl. No.	States	Amount(Rs.)
1	Andhra Pradesh	487940
2	Chhattisgarh	319990
3	Goa	70010
4	Gujarat	183200
5	Himachal Pradesh	37800
6	Jharkhand	1137670
7	Karnataka	29410
8	Madhya Pradesh	1206980
9	Maharashtra	62070
10	Odisha	221560
11	Rajasthan	799990
12	Telangana	111120
13	West Bengal	24130
Total		46,91,870/-

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

5. The intimation of the adjustment giving full details there of viz., the amount adjusted under each Head of account, the month of adjustment and full details of the Head of account of debit and credits may simultaneously be sent immediately to the Deputy Commissioner, NVHCP, Nirman Bhavan, New Delhi 110011

6. This sanction issues with the approval of Secretary (H&FW) vide FTS/Dy. No.8055370 dated:22/03/2023.

7. "The States shall ensure that 40% /10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts"

Encl: Statement No.1

Yours faithfully,

(स्वर्णेंद्रु सिंघा)  
(Swarnendu Singha)  
अवर सचिव / Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

(Swarnendu Singha)  
Under Secretary to the Government of India  
Tel: 23061521

Copy to:-

1. The Secretaries, Health Department/Director of Health Services of States Govts. concerned as shown in Column 2 of the enclosed Statement No. 1.
2. The Secretaries, Finance Deptt. of the States.
3. The Accountant General of the States.
4. Budget Section, NHM, MOH&FW (with 2 spare copies).
5. Integrated Finance Division (Fin.III Desk), MOH&FW,
6. NHM Fin. Divison, MOH&FW,
7. The Director General Audit Central Revenues, New Delhi.
8. Sanction Folder.

(स्वर्णेंद्रु सिंघा)  
(Swarnendu Singha)  
अवर सचिव / Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

(Swarnendu Singha)  
Under Secretary to the Government of India  
Tel: 23061521

**STATEMENT NO.1****NVHCP (SCHEDULED TRIBLE AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVHCP during the year 2019-20 & 2022-23

Amount in Rupees)

Sl.No.	Name of the States	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	Andhra Pradesh	Daclatasvir 30 mg	1906	14897
		Daclatasvir 60 mg	1103	8583
		Sofosbuvir 400 mg	711	14911
		Sofosbuvir 400 mg		
		+Velpatasvir 100 mg	2414	195710
		Ribavirin 200 mg	44001	213336
		Entecavir (Ent 0.5 mg )	356	1480
		Entecavir (Ent 1 mg )	636	6188
		Tenofovir 300mg	7022	32835
		<b>Total</b>		<b>487940</b>
2	Chhatisgarh	Daclatasvir 30 mg	209	1632
		Daclatasvir 60 mg	1269	9874
		Sofosbuvir 400 mg	429	8989
		Sofosbuvir 400 mg		
		+Velpatasvir 100 mg	2924	237105
		Ribavirin 200 mg	819	3972
		Entecavir (Ent 0.5 mg )	2036	8458
		Entecavir (Ent 1 mg )	314	3053
		Tenofovir 300mg	10030	46907
		<b>Total</b>		<b>319990</b>
3	Goa	Ribavirin 200 mg	7	34
		Entecavir (Ent 0.5 mg )	4813	19992
		Entecavir (Ent 1 mg )	1921	18684
		Tenofovir 300mg	6693	31300
		<b>Total</b>		<b>70010</b>
4	Gujarat	Daclatasvir 30 mg	13661	106773
		Ribavirin 200 mg	676	3279
		Entecavir (Ent 0.5 mg )	1096	4553
		Entecavir (Ent 1 mg )	450	4381
		Tenofovir 300mg	13730	64214
		<b>Total</b>		<b>183200</b>

5	Himachal Pradesh	Daclatasvir 60 mg	1051	8177
		Ribavirin 200 mg	313	1517
		Entecavir (Ent 0.5 mg )	846	3514
		Entecavir (Ent 1 mg )	608	5916
		Tenofovir 300mg	3993	18676
		<b>Total</b>		<b>37800</b>
6	Jharkhand	Daclatasvir 30 mg	143	1116
		Daclatasvir 60 mg	264	2055
		Sofosbuvir 400 mg	213	4462
		Ribavirin 200 mg	221724	1075025
		Entecavir (Ent 0.5 mg )	4436	30902
		Entecavir (Ent 1 mg )	814	7922
		Tenofovir 300mg	3462	16188
		<b>Total</b>		<b>1137670</b>
7	karnataka	Daclatasvir 30 mg	22	172
		Ribavirin 200 mg	117	565
		Entecavir (Ent 0.5 mg )	745	7071
		Entecavir (Ent 1 mg )	218	2160
		Tenofovir 300mg	4158	19442
		<b>Total</b>		<b>29410</b>
8	Madhya pradesh	Daclatasvir 30 mg	101	793
		Sofosbuvir 400 mg		
		+Velpatasvir 100 mg	11810	957595
		Ribavirin 200 mg	1657	8032
		Entecavir (Ent 0.5 mg )	902	8559
		Entecavir (Ent 1 mg )	3801	47946
		Tenofovir 300mg	39358	184055
		<b>Total</b>		<b>1206980</b>
9	Maharastra	Daclatasvir 30 mg	50	389
		Ribavirin 200 mg	235	1138
		Entecavir (Ent 0.5 mg )	494	4691
		Entecavir (Ent 1 mg )	1353	17072
		Tenofovir 300mg	8293	38780
		<b>Total</b>		<b>62070</b>
10	Odisha	Daclatasvir 30 mg	61	477
		Daclatasvir 60 mg	1920	14936
		Sofosbuvir 400 mg	1920	40246
		Sofosbuvir 400 mg		
		+Velpatasvir 100 mg	384	31124
		Ribavirin 200 mg	380	1841
		Entecavir (Ent 0.5 mg )	1102	10466
		Entecavir (Ent 1 mg )	1405	17718

		Tenofovir 300mg	22399	104752
		<b>Total</b>		<b>221560</b>
11	Rajasthan	Daclatasvir 30 mg	53	413
		Daclatasvir 60 mg	13257	103151
		Sofosbuvir 400 mg	13351	279927
		Sofosbuvir 400 mg +Velpatasvir 100 mg	2713	220007
		Ribavirin 200 mg	439	2128
		Entecavir (Ent 0.5 mg )	631	5986
		Entecavir (Ent 1 mg )	838	10575
		Tenofovir 300mg	32699	177803
		<b>Total</b>		<b>799990</b>
12	Telangana	Daclatasvir 30 mg	372	2910
		Daclatasvir 60 mg	681	5301
		Sofosbuvir 400 mg	28	586
		Sofosbuvir 400 mg +Velpatasvir 100 mg	689	55858
		Ribavirin 200 mg	6782	32880
		Entecavir (Ent 0.5 mg )	727	6904
		Entecavir (Ent 1 mg )	514	6483
		Tenofovir 300mg	34	198
		<b>Total</b>		<b>111120</b>
13	West Bengal	Daclatasvir 30 mg	24	190
		Daclatasvir 60 mg	1162	9040
		Ribavirin 200 mg	149	724
		Entecavir (Ent 0.5 mg )	270	2563
		Entecavir (Ent 1 mg )	879	11092
		Tenofovir 300mg	90	521
		<b>Total</b>		<b>24130</b>
		<b>Grand Total</b>		<b>4691870</b>