

Government of India
Ministry of Health & Family Welfare
(Department of Health & Family Welfare)

Nirman Bhavan, New Delhi
Dated the 28th December, 2022

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare,
Department of Health,
Nirman Bhawan,
New Delhi-110011.

Subject : Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State Govts. under National Viral Hepatitis Control Program (NVHCP) during the year 2019-20 & 2022-23.

Sir,

I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State Governments, worth **Rs 28,92,780** /- (Rupees Twenty Eight Lakh Ninety Two Thousand Seven Hundred and Eighty only) procured by Govt. of India from their own funds in connection with the intensification of NVHCP and supplied to the State Govts. during the year 2019-20 & 2022-23 .

2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of **Rs 28,92,780** /- for Supplies & Material supplied to the State Govts. for **Schedule Tribe Areas** as shown in Statement No. 1 enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2022-23 under which debits and credits are to be effected are indicated as under:-

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No.46 Dept. of Health & FW		Demand No.46 "2210"- Medical and Public Health (Major Head) 06 - Public Health (Sub-Major Head) 06001 - Direction and Administration (Minor Head)	
3601-Grant-in-aid to State Govts. (Major Head) 06-Centrally Sponsored Schemes (Sub-Major Head) 06796- Scheduled Tribe Sub Plan (Minor Head) 86 -Flexipool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 8601- Gross Budgetary Support (GBS), 860131-Grant in Aid General		11 - Flexipool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102 - Procurement of Supplies and Materials	

		110270 - Deduct Recoveries (New)	
3601.06.796.86.01.31	Rs 28,92,780 /-	2210-06-001-11-02-70	Rs 28,92,780 /-

3. Details of States supplied the Supplies & Materials by the Government of India from their own funds in connection with NVHCP during the year 2019-21 & 2022-23 are as under:-

Sl No	States	Amount (Rs)
1	Andhra Pradesh	242090
2	Chhattisgarh	238490
3	Goa	8360
4	Gujarat	1787060
5	Himachal Pradesh	131620
6	Jharkhand	63060
7	Karnataka	12800
8	Maharashtra	47020
9	Odisha	45220
10	Rajasthan	186760
11	Telangana	111660
12	West Bengal	18640
	Total	28,92,780/-

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.


5. The intimation of the adjustment giving full details thereof viz., the amount adjusted under each Head of account, Head of account of debit and credits may simultaneously be sent immediately to the Additional Director, NVHCP, Nirman Bhavan, New Delhi.

6. This sanction issues with the approval of Secretary (HFW) vide FTS/Dy. No.8055370 dated: 20/12/2022.

7. "The States shall ensure that 40% /10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts"

Encl: Statement No.1

Yours faithfully,


(Manoj Kumar Upadhyay)
Under Secretary to the Govt. of India

(मनोज कुमार उपाध्याय)
(Manoj Kumar Upadhyay)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
भारत सरकार

Copy to:-

1. The Secretaries, Health Department/Director of Health Services of States Govts. concerned as shown in Column 2 of the enclosed Statement No. 1.
2. The Secretaries, Finance Deptt. of the States.
3. The Accountant General of the States.
4. Budget Section, NHM, MOH&FW (with 2 spare copies).
5. Integrated Finance Division (Fin.III Desk), MOH&FW,
6. NHM Fin. Divison, MOH&FW,
7. The Director General Audit Central Revenues, New Delhi.
8. Sanction Folder.

md/28/12/22
(Manoj Kumar Upadhyay)
Under Secretary to the Govt. of India

(मनोज कुमार उपाध्याय)
(Manoj Kumar Upadhyay)
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स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Government of India

STATEMENT NO.1

NVHCP (SCHEDULED TRIBLE AREA)

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVHCP during the year 2019-21 to 2022-23

		Amount in Rupees)		
Sl.No.	Name of the States	Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	Andhra Pradesh	Daclatasvir 60 mg	351	2765
		Sofosbuvir 400 mg	399	8211
		Sofosbuvir 400 mg +Velpatasvir	2829	231114
		Total		242090
2	Chhattisgarh	Daclatasvir 60 mg	1301	10243
		Sofosbuvir 400 mg	2114	43544
		Sofosbuvir 400 mg +Velpatasvir	2261	184703
		Total		238490
3	Goa	Sofosbuvir 400 mg +Velpatasvir	102	8360
4	Gujarat	Daclatasvir 60 mg	1166	9179
		Sofosbuvir 400 mg	1050	21637
		Sofosbuvir 400 mg +Velpatasvir	21500	1756244
		Total		1787060
5	Himachal Pradesh	Daclatasvir 60 mg	2178	17144
		Sofosbuvir 400 mg	1842	37946
		Sofosbuvir 400 mg +Velpatasvir	937	76530
		Total		131620
6	Jharkhand	Daclatasvir 60 mg	267	2097
		Sofosbuvir 400 mg +Velpatasvir	746	60963
		Total		63060
7	Karnataka	Daclatasvir 60 mg	257	2024
		Sofosbuvir 400 mg	188	3878
		Sofosbuvir 400 mg +Velpatasvir	84	6898
		Total		12800
8	Maharashtra	Daclatasvir 60 mg	590	4646
		Sofosbuvir 400 mg	297	6112

		Sofosbuvir 400 mg +Velpatasvir	444	36262
		Total		47020
9	Odisha	Daclatasvir 60 mg	412	3247
		Sofosbuvir 400 mg	407	8380
		Sofosbuvir 400 mg +Velpatasvir	411	33593
		Total		45220
10	Rajasthan	Daclatasvir 60 mg	68	539
		Sofosbuvir 400 mg +Velpatasvir	2280	186221
		Total		186760
11	Telangana	Daclatasvir 60 mg	1006	7920
		Sofosbuvir 400 mg	942	19408
		Sofosbuvir 400 mg +Velpatasvir	1032	84332
		Total		111660
12	West Bengal	Daclatasvir 60 mg	309	2429
		Sofosbuvir 400 mg	175	3603
		Sofosbuvir 400 mg +Velpatasvir	154	12608
		Total		18640
		Grand Total		2892780