

M.12069/03/11/2019-Hep (NVHCP)-Part(1) ( 2 )  
Government of India  
Ministry of Health & Family Welfare  
(Department of Health & Family Welfare)  
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Nirman Bhavan, New Delhi  
Dated the, 28<sup>th</sup> December, 2022

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare,  
Department of Health,  
Nirman Bhawan,  
New Delhi-110011.

Subject: Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State Govts. under National Viral Hepatitis Control Program (NVHCP) during the year 2019-20 & 2022-23.

Sir,

I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State Governments, worth **Rs 2,85,48,350** /- (Rupees Two Crore Eighty Five Lakh Forty Eight Thousand Three Hundred and Fifty only) procured by Govt. of India from their own funds in connection with the intensification of NVHCP and supplied to the State Govts. during the year 2019-20 & 2022-23.

2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of **Rs 2,85,48,350** /- for Supplies & Material supplied to the State Govts. for **Schedule Caste Areas** as shown in Statement No. 1 enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2022-23 under which debits and credits are to be effected are indicated as under:-

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No.46 Dept. of Health & FW  3601-Grant-in-aid to State Govts. (Major Head) 06-Centrally Sponsored Schemes (Sub-Major Head) 06789-Special Component Plan for Scheduled Castes		Demand No.46 "2210"- Medical and Public Health (Major Head)  06 - Public Health (Sub-Major Head)  06001 - Direction and Administration (Minor Head) 11 - Flexipool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	

(Minor Head) 80 -Flexipool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 8001- Gross Budgetary Support (GBS), 800131-Grant in Aid General		1102 - Procurement of Supplies and Materials 110270 - Deduct Recoveries (New)	
	Rs		Rs
3601.06.789.80.01.31	2,85,48,350	2210-06-001-11-02-70	2,85,48,350 /-

3. Details of States supplied the Supplies & Materials by the Government of India from their own funds in connection with NVHCP during the year 2019-21 & 2022-23 are as under:-

Sl No	States	Amount (Rs)
1	Andhra Pradesh	567710
2	Bihar	36000
3	Chhattisgarh	99820
4	Gujarat	816550
5	Haryana	5850830
6	Himachal Pradesh	580460
7	Jharkhand	29070
8	Karnataka	31560
9	Kerala	49790
10	Maharashtra	59390
11	Odisha	33900
12	Punjab	6415590
13	Rajasthan	247060
14	Tamil Nadu	5160
15	Telangana	190040
16	Uttar Pradesh	12622330
17	Uttarakhand	837560
18	West Bengal	75530
	<b>Total</b>	<b>2,85,48,350/-</b>

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

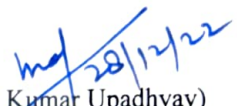
5. The intimation of the adjustment giving full details thereof viz., the amount adjusted under each Head of account, Head of account of debit and credits may simultaneously be sent immediately to the Additional Director, NVHCP, Nirman Bhavan, New Delhi.

6. This sanction issues with the approval of Secretary (HFW) vide FTS/Dy. No.8055370 dated: 20/12/2022.

7. "The States shall ensure that 40% /10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts"


Encl: Statement No.1

Yours faithfully,

  
(Manoj Kumar Upadhyay)  
Under Secretary to the Govt. of India

Copy to:-

1. The Secretaries, Health Department/Director of Health Services of States Govts. concerned as shown in Column 2 of the enclosed Statement No. 1.
2. The Secretaries, Finance Deptt. of the States.
3. The Accountant General of the States.
4. Budget Section, NHM, MOH&FW (with 2 spare copies).
5. Integrated Finance Division (Fin.III Desk), MOH&FW,
6. NHM Fin. Divison, MOH&FW,
7. The Director General Audit Central Revenues, New Delhi.
8. Sanction Folder.

  
(Manoj Kumar Upadhyay)  
Under Secretary to the Govt. of India

(मनोज कुमार उपाध्याय)  
(Manoj Kumar Upadhyay)  
अवर सचिव / Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार / Govt. of India

**STATEMENT NO.1**

NVHCP (SCHEDULED CASTE AREA)

Statement showing the details of Supplies &amp; Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with

Amount in Rupees)

Sl.No.	Name of the States	Particulars of Material Supplied	Quantity	Total Cost
		Item		
1	Andhra Pradesh	Daclatasvir 60 mg	824	6484
		Sofosbuvir 400 mg	935	19255
		Sofosbuvir 400 mg +Velpatasvir 100 mg	6635	541971
		<b>Total</b>		<b>567710</b>
2	Bihar	Sofosbuvir 400 mg	349	7200
		Sofosbuvir 400 mg +Velpatasvir 100 mg	353	28800
		<b>Total</b>		<b>36000</b>
3	Chhattisgarh	Daclatasvir 60 mg	545	4287
		Sofosbuvir 400 mg	885	18225
		Sofosbuvir 400 mg +Velpatasvir 100 mg	946	77308
		<b>Total</b>		<b>99820</b>
4	Gujarat	Daclatasvir 60 mg	533	4194
		Sofosbuvir 400 mg	480	9886
		Sofosbuvir 400 mg +Velpatasvir 100 mg	9824	802470
		<b>Total</b>		<b>816550</b>
5	Haryana	Daclatasvir 60 mg	107291	880767
		Sofosbuvir 400 mg	112878	2325215
		Sofosbuvir 400 mg +Velpatasvir 100 mg	32378	2644848
		<b>Total</b>		<b>5850830</b>
6	Himachal Pradesh	Daclatasvir 60 mg	9604	75604
		Sofosbuvir 400 mg	8124	167339
		Sofosbuvir 400 mg +Velpatasvir 100 mg	4132	337517
		<b>Total</b>		<b>580460</b>
7	Jharkhand	Daclatasvir 60 mg	123	967
		Sofosbuvir 400 mg +Velpatasvir 100 mg	344	28103
		<b>Total</b>		<b>29070</b>



8	Karnataka	Daclatasvir 60 mg	634	4989
		Sofosbuvir 400 mg	464	9560
		Sofosbuvir 400 mg +Velpatasvir 100 mg	208	17011
		<b>Total</b>		<b>31560</b>
9	Kerala	Daclatasvir 60 mg	78	618
		Sofosbuvir 400 mg	30	613
		Sofosbuvir 400 mg +Velpatasvir 100 mg	594	48559
		<b>Total</b>		<b>49790</b>
10	Maharashtra	Daclatasvir 60 mg	745	5868
		Sofosbuvir 400 mg	375	7721
		Sofosbuvir 400 mg +Velpatasvir 100 mg	561	45801
		<b>Total</b>		<b>59390</b>
11	Odisha	Daclatasvir 60 mg	309	2434
		Sofosbuvir 400 mg	305	6281
		Sofosbuvir 400 mg +Velpatasvir 100 mg	308	25185
		<b>Total</b>		<b>33900</b>
12	Punjab	Daclatasvir 60 mg	138095	1144351
		Sofosbuvir 400 mg	170802	3518411
		Sofosbuvir 400 mg +Velpatasvir 100 mg	21458	1752828
		<b>Total</b>		<b>6415590</b>
13	Rajasthan	Daclatasvir 60 mg	91	714
		Sofosbuvir 400 mg +Velpatasvir 100 mg	3016	246346
		<b>Total</b>		<b>247060</b>
14	Tamil Nadu	Daclatasvir 60 mg	14	112
		Sofosbuvir 400 mg	12	241
		Sofosbuvir 400 mg +Velpatasvir 100 mg	59	4807
		<b>Total</b>		<b>5160</b>
15	Telangana	Daclatasvir 60 mg	1712	13479
		Sofosbuvir 400 mg	1604	33032
		Sofosbuvir 400 mg +Velpatasvir 100 mg	1757	143529
		<b>Total</b>		<b>190040</b>

16	Uttar Pradesh	Daclatasvir 60 mg	243936	1944262
		Sofosbuvir 400 mg	222258	4578376
		Sofosbuvir 400 mg +Velpatasvir 100 mg	74671	6099692
		<b>Total</b>		<b>12622330</b>
17	Uttarakhand	Daclatasvir 60 mg	14281	112423
		Sofosbuvir 400 mg	14693	302668
		Sofosbuvir 400 mg +Velpatasvir 100 mg	5172	422469
		<b>Total</b>		<b>837560</b>
18	West Bengal	Daclatasvir 60 mg	1250	9843
		Sofosbuvir 400 mg	709	14601
		Sofosbuvir 400 mg +Velpatasvir 100 mg	625	51086
		<b>Total</b>		<b>75530</b>
		<b>Grand Total</b>		<b>28548350</b>