

Government of India
Ministry of Health & Family Welfare
(Department of Health & Family Welfare)

Nirman Bhawan, New Delhi
Dated the, 29th December, 2022

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare,
Department of Health,
Nirman Bhawan,
New Delhi-110011.

Subject: Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State Govts. under National Viral Hepatitis Control Program (NVHCP) during the year 2019-20 & 2022-23.

Sir,

I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State Governments, worth **Rs 10,43,69,081** /- (Rupees Ten Crore Forty Three Lakh Sixty Nine Thousand and Eighty One only) procured by Govt. of India from their own funds in connection with the intensification of NVHCP and supplied to the State Govts. during the year 2019-20 & 2022-23.

2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of **Rs 10,43,69,081** /- for Supplies & Material supplied to the State Govts. for **General Caste Areas** as shown in Statement No. 1 enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW, for the year 2022-23 under which debits and credits are to be effected are indicated as under:-

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No.46 Dept. of Health & FW 3601-Grant-in-aid to State Govts. (Major Head) 06-Centrally Sponsored Schemes (Sub-Major Head) 06101-Central Assistance/Share (Minor Head) 16 -Flexipool for RCH		Demand No.46 "2210"- Medical and Public Health (Major Head) 06 - Public Health (Sub-Major Head) 06001 - Direction and Administration (Minor Head) 11 - Flexipool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	

& Health System Strengthening, National Health Programme and Urban Health Mission 1606- Gross Budgetary Support (GBS), 160631-Grant in Aid General		1102 - Procurement of Supplies and Materials 110270 - Deduct Recoveries (New)	
3601.06.101.16.06.31	Rs 10,43,69,081	2210-06-001-11-02-70	Rs 10,43,69,081

3. Details of States supplied the Supplies & Materials by the Government of India from their own funds in connection with NVHCP during the year 2019-21 & 2022-23 are as under:-

Sl No	States	Amount (Rs)
1	Andhra Pradesh	2650130
2	Bihar	173340
3	Chhattisgarh	440460
4	Goa	61420
5	Gujarat	9076421
6	Haryana	23660290
7	Himachal Pradesh	1245019
8	Jharkhand	190414
9	Karnataka	139690
10	Kerala	612981
11	Madhya Pradesh	117889
12	Maharashtra	17125
13	Odisha	462010
14	Punjab	12658939
15	Rajasthan	1037690
16	Tamil Nadu	19280
17	Telangana	928170
18	Uttar Pradesh	47197951
19	Uttarakhand	3029760
20	West Bengal	650102
	Total	10,43,69,081/-

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

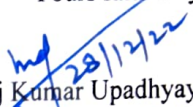
5. The intimation of the adjustment giving full details thereof viz., the amount adjusted under each head of account, head of account of debit and credits may simultaneously be sent immediately to the Additional Director, NVHCP, Nirman Bhavan, New Delhi.

6. This sanction issues with the approval of Secretary (HFW) vide FTS/Dy. No.8055370 dated: 20/12/2022.

7. "The States shall ensure that 40% /10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts"


Encl: Statement No.1

Yours faithfully,


(Manoj Kumar Upadhyay)
Under Secretary to the Govt. of India

Copy to:-

1. The Secretaries, Health Department/Director of Health Services of States Govts. concerned as shown in Column 2 of the enclosed Statement No. 1.
2. The Secretaries, Finance Deptt. of the States.
3. The Accountant General of the States.
4. Budget Section, NHM, MOH&FW (with 2 spare copies).
5. Integrated Finance Division (Fin.III Desk), MOH&FW,
6. NHM Fin. Divison, MOH&FW,
7. The Director General Audit Central Revenues, New Delhi.
8. Sanction Folder.


(Manoj Kumar Upadhyay)
Under Secretary to the Govt. of India

(मनोज कुमार उपाध्याय)
(Manoj Kumar Upadhyay)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
नई दिल्ली

STATEMENT NO.1**NVHCP (GENERAL AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVHCP during the year 2019-21 to 2022-23

Amount in Rupees)				
Sl.No.	Name of the States	Particulars of Material Supplied Item	Quantity	Total Cost
1	Andhra Pradesh	Daclatasvir 60 mg	3844	30267
		Sofosbuvir 400 mg	4364	89886
		Sofosbuvir 400 mg +Velpatasvir 100 mg	30971	2529977
		Total		2650130
2	Bihar	Sofosbuvir 400 mg	1683	34666
		Sofosbuvir 400 mg +Velpatasvir 100 mg	1697	138674
		Total		173340
3	Chhattisgarh	Daclatasvir 60 mg	2403	18918
		Sofosbuvir 400 mg	3904	80420
		Sofosbuvir 400 mg +Velpatasvir 100 mg	4176	341122
		Total		440460
4	Goa	Sofosbuvir 400 mg +Velpatasvir 100 mg	752	61420
5	Gujarat	Daclatasvir 60 mg	6204	48842
		Sofosbuvir 400 mg	5589	115130
		Sofosbuvir 400 mg +Velpatasvir 100 mg	114399	9344938
		Less:Supplied to other States/UTs		
		Tenofovir-300mg	-75610	-432489
		Total		9076421
6	Haryana	Daclatasvir 60 mg	424617	3485759
		Sofosbuvir 400 mg	446730	9202362
		Sofosbuvir 400 mg +Velpatasvir 100 mg	128139	10467369
		Add:Supplied from other States/UTs		
		Entacavir-0.5 mg	5000	47200
		Tenofovir-300mg	80000	457600
		Total		23660290
7	Himachal Pradesh	Daclatasvir 60 mg	26342	207376
		Sofosbuvir 400 mg	22282	458999
		Sofosbuvir 400 mg +Velpatasvir 100 mg	11333	925782
		Add:Supplied from other States/UTs		
		Tenofovir-300mg	1000	5720
		Less:Supplied to other States/UTs		
		Entacavir-0.5 mg	-5070	-47861
		HBsAG Rapid kit	-50000	-304997
		Total		1245019

8	Jharkhand	Daclatasvir 60 mg	628	4939
		Sofosbuvir 400 mg +Velpatasvir 100 mg	1758	143561
	Add:Supplied from other States/UTs			
		Entacavir-0.5 mg	4440	41914
	Total			190414
9	Karnataka	Daclatasvir 60 mg	2805	22086
		Sofosbuvir 400 mg	2055	42321
		Sofosbuvir 400 mg +Velpatasvir 100 mg	921	75283
	Total			139690
10	Kerala	Daclatasvir 60 mg	666	5241
		Sofosbuvir 400 mg	252	5202
		Sofosbuvir 400 mg +Velpatasvir 100 mg	5040	411677
	Add:Supplied from other States/UTs			
		Entacavir-0.5 mg	5070	47861
		Tenofovir-300mg	25000	143000
	Total			612981
11	Madhya Pradesh	Tenofovir-300mg	20610	117889
		(Supplied from other States/UTs)		
12	Maharashtra	Daclatasvir 60 mg	4974	39156
		Sofosbuvir 400 mg	2501	51520
		Sofosbuvir 400 mg +Velpatasvir 100 mg	3741	305644
	Less:Supplied to other States/UTs			
		Entacavir-0.5 mg	-31080	-293395
		Tenofovir-300mg	-15000	-85800
	Total			17125
13	Odisha	Daclatasvir 60 mg	1083	8531
		Sofosbuvir 400 mg	1068	22014
		Sofosbuvir 400 mg +Velpatasvir 100 mg	1080	88265
	Add:Supplied from other States/UTs			
		Tenofovir-300mg	60000	343200
	Total			462010
14	Punjab	Daclatasvir 60 mg	294315	2438885
		Sofosbuvir 400 mg	364019	7498576
		Sofosbuvir 400 mg +Velpatasvir 100 mg	45731	3735689
	Less:Supplied to other States/UTs			
		Entacavir-0.5 mg	-15290	-144338
		Entacavir-1 mg	-5040	-63353
		Tenofovir-300mg	-141000	-806520
	Total			12658939
15	Rajasthan	Daclatasvir 60 mg	349	2749
		Sofosbuvir 400 mg +Velpatasvir 100 mg	11619	949141
	Add:Supplied from other States/UTs			
		Tenofovir-300mg	15000	85800
	Total			1037690
16	Tamil Nadu	Daclatasvir 60 mg	54	420
		Sofosbuvir 400 mg	43	901

		Sofosbuvir 400 mg +Velpatasvir 100 mg	220	17959
		Total		19280
17	Telangana	Daclatasvir 60 mg	8363	65833
		Sofosbuvir 400 mg	7832	161332
		Sofosbuvir 400 mg +Velpatasvir 100 mg	8582	701005
				928170
18	Uttar Pradesh	Daclatasvir 60 mg	903142	7198368
		Sofosbuvir 400 mg	822880	16950822
		Sofosbuvir 400 mg +Velpatasvir 100 mg	276458	22583270
		Add:Supplied from other States/UTs		
		Entacavir-0.5 mg	10290	97138
		Entacavir-1 mg	5040	63353
		HBsAG Rapid kit	50000	305000
		Total		47197951
19	Uttarakhand	Daclatasvir 60 mg	51658	406675
		Sofosbuvir 400 mg	53151	1094866
		Sofosbuvir 400 mg +Velpatasvir 100 mg	18708	1528219
				3029760
		Total		
20	West Bengal	Daclatasvir 60 mg	3758	29586
		Sofosbuvir 400 mg	2130	43888
		Sofosbuvir 400 mg +Velpatasvir 100 mg	1879	153546
		Add:Supplied from other States/UTs		
		Entacavir-0.5 mg	26640	251482
		Tenofovir-300mg	30000	171600
		Total		650102
		Grand Total		104369081