

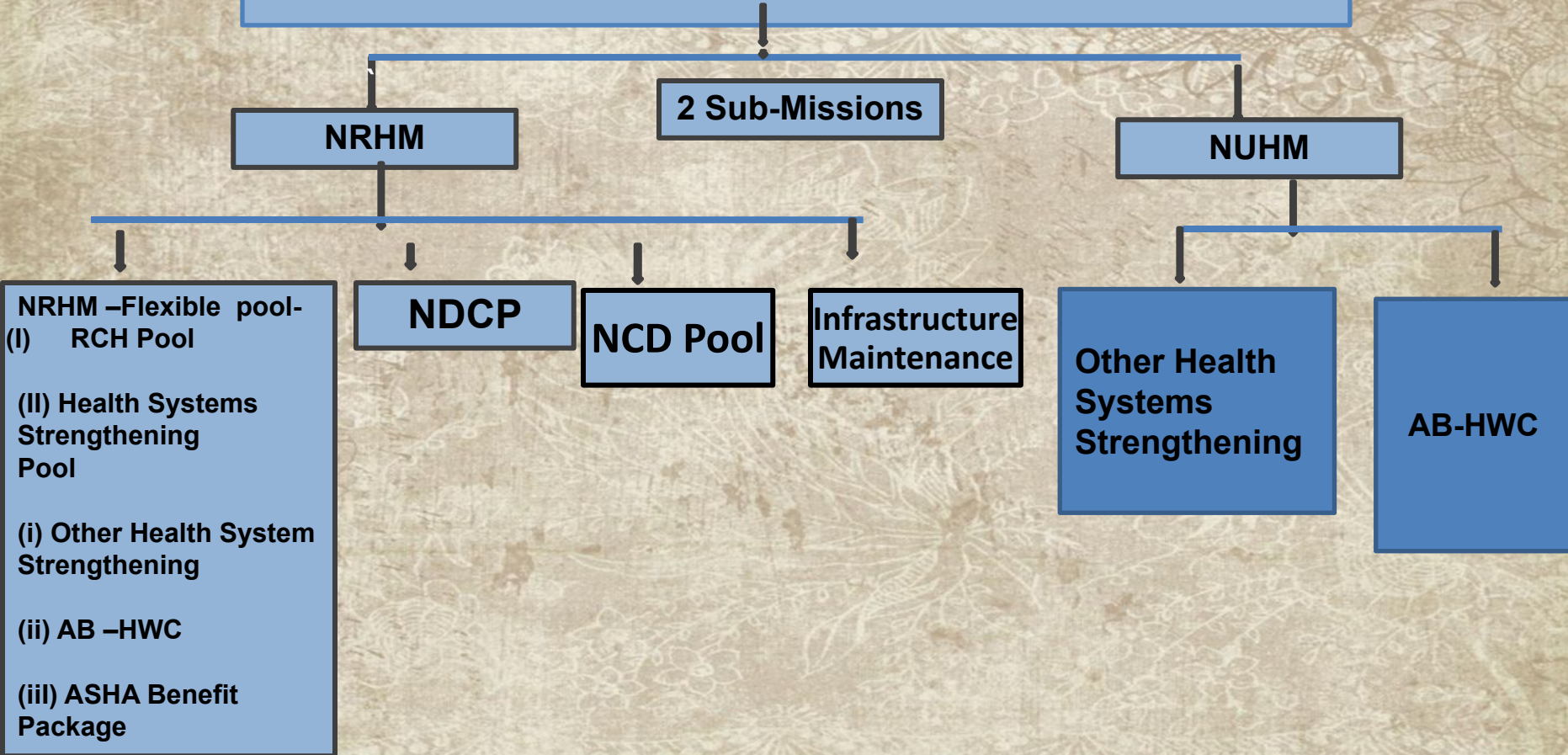
National Health Mission Finance Division

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National Health Mission (NHM)

- ❖ National Rural Health Mission (NRHM) launched on 12th April, 2005.
- ❖ National Health Mission (NHM) launched in May, 2013 subsuming NRHM and NUHM.
- ❖ To strengthen State Governments in improving health care delivery systems **providing technical and financial support.**
- ❖ To bring greater **focus on high focus States** and rural population, particularly marginalized and vulnerable population.

National Health Mission



COMPONENTS

NRHM- RCH Pool



- **RCH Flexipool-**
 - **RMNCH + A** - Reproductive, Maternal, Neonatal, Child & Adolescent Health, Family Planning, Prog. Mgt.
 - **Immunization** - Routine Immunization & Pulse Polio Immunization.
 - **NIDDCP** - National Iodine Deficiency Disorder Control Programme
- **Health System Strengthening –**
 - **OHSS** - Other Health Systems Strengthening,
 - **AB-HWC**-Ayushman Bharat- Health and Wellness centers
 - **ASHA Benefit Packages** - (Insurance Premium, Additional Incentive including facilitator payments)

National Urban Health Mission



- **Health System Strengthening –**
 - **OHSS** - Other Health Systems Strengthening (UF, Civil Works etc.)
 - **AB-HWC** - Ayushman Bharat- Health and Wellness Centres

COMPONENTS

Communicable Diseases Pool



- **NTEP** – National TB Eradication Prog.
- **NVBDCP** - National Vector Borne Disease Control Prog.
- **NLEP**- National Leprosy Eradication Prog.
- **IDSP**- Integrated Disease Surveillance Project,
- **NVHCP**-National Viral Hepatitis Control Prog.
- **NRCP**-National Rabies Control program (Introduced in 2021-22)
- **NPCL**- National Programme for Control of Leptospirosis (Introduced in 2021-22)

Non Communicable Diseases Pool



- **NPCDCS**- National Prog. for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke
- **NPCB**-National Prog. for Control of Blindness
- **NMHP**- National Mental Health Programme
- **NTCP**-National Tobacco Control Programme
- **NPHCE** - National Programme for Health Care of Elderly

Infrastructure Maintenance



- To meet salary requirement of Auxiliary Nurse Midwives (ANMs) and the Lady Health Visitors (LHVs) etc. for implementation of Family Welfare Programme

ALLOCATION UNDER DIFFERENT POOLS OF NHM: FY 2021-22

Sl. No.	Name of the Flexible Pools	Allocation	% of Allocation
		(Rs. in crore)	
A	NRHM-RCH Flexible Pool	20,691.59	67%
1	RCH Flexible pool including RI, PPI, NIDDCP	6,273.32	
2	Health System Strengthening under NRHM including AB-HWC, ABP	14,418.27	
B	National Urban Health Mission-Flexible Pool	1,000.00	3%
C.	Flexible Pool for Communicable Diseases	2,178.00	7%
D.	Flexible Pool for Non-Communicable Diseases, Injury & Trauma	717.00	2%
E.	Infrastructure Maintenance	6,343.41	20%
F.	Others including Pilot Projects, NPMU	170.00	1%
Grand Total		31,100.00	

Criteria for Allocation of Funds under NHM

WEIGHTAGE FOR ALLOCATION OF FUNDS

Population of Each State is given a weightage as under:

NE and 3 Hilly States (H.P., J&K & Uttrakhand) (11)	:	3.2
Small UTs : (4) (Lakshadweep, DNH & DD & A&N Islands)	:	3.0
EAG States except Chhattisgarh & Jharkhand (5)	:	1.3
Chhattisgarh & Jharkhand (2)	:	1.5
All other States/UTs (14)	:	1.0

BASIS OF CENTRAL ALLOCATION TO STATES/UTS

Name of the Pool	Basis of Allocation
RCH Flexible Pool	75% Total population & 25% Rural area
Mission Flexible Pool now Health Systems Strengthening	75% Rural Population & 25% Rural Area
National Urban Health Mission (NUHM) Flexible Pool	50% weightage on Urban Population & 50% weightage on slum population (Covering Cities in State Capital and Distt. HQ with Population 30,000 and Other Cities with 50,000 & above population) – 1000 + Cities
Flexible Pool for Communicable Disease	Disease burden basis
Flexible Pool for Non-Communicable Disease	75% Total population & 25% Rural area

NHM Releases

(Rs. In Crore)

F.Y.	Revised Estimate (RE)	Central Releases	%
2017-18	26,058.31	25,922.78	99%
2018-19	26,118.05	26,027.62	100%
2019-20	28,783.60	29,282.02	102%
2020-21	29,316.75	29,750.49	101%
2021-22	31,100.00#	7849.88*	25%

Note:

*The expenditure for the FY 2021-22 is updated up to 13th August, 2021.

The Central Release more than 100% was due to savings from other schemes of DoHFW.

2021-22 B.E.

FLEXIBILITIES UNDER NHM

- A. **In-built flexibility** - PIPs are proposed by States as per felt need and priorities within available Resource Envelope.
- B. **Flexibility in utilizing the matching State share** in any of the Pools of NHM.
- C. Under IM, funds are released partially as instalment and Arrears in the form of reimbursement of expenditure that was not paid earlier and accrued on the basis of Audited Statement of Expenditure of State AG submitted by the State. Arrears are in the form of committed liabilities.
- D. **The matching State share accrued against release under IM** may be used for any flexible pool as per the discretion of the concerned State.
- E. Provision of **Temporary loan** from one pool to another to cater to exigencies e.g. Salaries, JSY payments, ASHA Incentives etc.

RELEASE OF FUNDS

NHM Release: FY 2021-22 Q1

- **The Ministry has released funds to the tune of Rs.7,621.87 Crore under NHM up to Q1, 2020-21 to the States/UTs to 17 States/UTs till 30.06.2021 satisfying the following conditions:**
 - (i) Submission of Provisional UCs for F.Y. 2020-21,
 - (ii) Clearance of Pending State share up to 31.03.2021,
 - (iii) Transfer of Central Grants released during 2020-21 from State Treasury to the SHS Bank Account.
- **Above criteria applicable till 30.06.2021.**

Release of NHM funds during FY 2021-22 Q1

- **1st Tranche released to 17 States/UTs: A&N Islands, Andhra Pradesh, Assam, Bihar, Chhattisgarh, DNH & DD, Gujarat, Haryana, Himachal Pradesh, Madhya Pradesh, Karnataka, Kerala, Lakshadweep, Odisha, Tamil Nadu, Tripura and Uttarakhand.**
- **19 States/ UTs yet to be eligible for release.**

New DoE Guidelines for Release

- **DoE, Ministry of Finance vide OM dated 23.03.2021 have issued procedure for release of funds under Centrally Sponsored Schemes (CSS) and monitoring of the funds released. These are effective from 1st July, 2021.**
- **New guidelines communicated to States/UTs vide AS&MD D.O. letter dated 14.04.2021.**
- **Subsequently, a reminder was sent on 27.04.2021.**
- **Regular follow-up with the States/UTs through regular Video Conferences/ Email/ Telephone etc. for expediting compliance.**

New DoE Guidelines for Release: Key Features

- ❖ **Designate a Single Nodal Agency (SNA):** SHS to be designated as SNA for NHM.
- ❖ **SNA to open a Single Nodal Account:** SHS main account to be designated as a Single Nodal Account.
- ❖ **Define drawing limits:** For Implementing Agencies (IAs) and Zero-balance subsidiary accounts to be opened keeping in view of the operational requirements.
- ❖ Main Account and all Zero balance subsidiary accounts should preferably be maintained with the **same bank** for seamless management of funds.
- ❖ **Integration** of SNA with State Treasury or State IFMS should capture scheme wise component wise expenditure along with PFMS unique code.

New DoE Guidelines for Release: Key Features

- ❖ The SNAs will ensure that the **interest earned** from the funds released is **mandatorily remitted** to the respective Consolidated Funds on pro-rata basis in terms of Rule 230(8) of GFR, 2017.
- ❖ Transfer of **Central share** from State Treasury to SNA's account within a period of **21days** of its receipt
- ❖ Transfer of corresponding **State share within 40 days** of the receipt of Central grant.
- ❖ States will maintain **separate budget lines** for Central and State Share in their Detailed Demand for Grants.

New DoE Guidelines for Release: Key Features

- ❖ State Government will ensure that the entire unspent amount is **returned by all the IAs** to the Single Nodal Account of the SNA concerned.
- ❖ SNAs and IAs will mandatorily use the Receipt, Expenditure, Advance and Transfer (**REAT**) module of PFMS.
- ❖ SNAs will ensure that funds received are **not diverted** to FDs / Flexi-Account / Multi-Option Deposit Account / Corporate Liquid term Deposit Account, etc.
- ❖ **UTs without legislature** work directly in PFMS. Therefore, there is **no need for them to open a Single Nodal Account**.

New DoE Guidelines for Release: Relaxation

Relaxation on Interest Deposit : MoF vide OM dated 30.6.2021 has furnished the following relaxation:

- ❖ The SNA shall compute the total interest earned out of the funds received in its account (both from the Central Government and the State Government) in the **preceding financial** year in the **1st Week of April** each year.
- ❖ The interest earned will be apportioned by the SNA between the Central and the State Government as per the approved funding pattern of the CSS and shall be deposited in the respective Consolidated Funds. In the current financial year (**2021- 22**) such calculation may be done as on **15th October, 2021**.
- ❖ An **undertaking** shall be furnished to this effect to the Ministry concerned of the Central Government by the Secretary of the State Government in the enclosed format every year along with the proposal for release of the 1st installment of funds under the CSS. For the current financial year (2021-22) such undertaking shall be furnished by 31st October, 2021.

Proposed Central Release as per New DoE Guidelines

- ❖ Each installment of Central Release will be restricted up to **25%** of the Central allocation.
- ❖ All additional releases to be made only after reporting of at least **75% of utilization** against funds released earlier (Central and State)
- ❖ Releases will be based on **Bank balance as per PFMS**.
- ❖ Central releases will be made by Ministry **strictly** as per the actual requirement without resulting in any material float with the IAs at any level.
- ❖ Certification from the State that all provisions contained in the DoE's OM dated 23.03.2021 have been complied with and Single Nodal Agency (SNA) has been operationalized.
- ❖ Central Grants and matching State share has actually been credited into the Single Nodal Account. No relaxation on consideration of State Govt. Orders is available.
- ❖ Certification needs to be signed by MD and to be countersigned by ACS/Pr. Secretary/Secretary.

Compliance Status: Rajasthan

Name of CSS	Name of the SNA designated for the scheme	Whether the Single Nodal Account of SNA opened and mapped it in PFMS	Whether the zero balance accounts of the IAs down the ladder opened up to which level	Whether all the IAs have deposited 100% of the amount of balance in the account to the account of SNA	How many IAs have been registered on PFMS	Whether separate budget lines for central and State share of CSS opened	Whether SNA is integrated with State Treasury	Whether DSC is being implemented at State/District/Blocks	State share Pendency as on 31.03.2021 (Rs. In Cr.)	Pending Treasury Transfer (Central Release FY 2020-21) (Rs. In Cr)
NHM, Rajasthan	Rajasthan State Health Society	Approval from Rajasthan Finance Department is awaited for opening of SNA. Bank not yet finalized.	No	No	Total 521 IAs to be registered. Out of which none of the IAs have been registered.	Yes	No	No	643.98 (Relates to IM and Kind Grants)	--

Compliance Status: Jharkhand

Name of CSS	Name of the SNA designated for the scheme	Whether the Single Nodal Account of SNA opened and mapped it in PFMS	Whether the zero balance accounts of the IAs down the ladder opened up to which level	Whether all the IAs have deposited 100% of the amount of balance in the account to the account of SNA	How many IAs have been registered on PFMS	Whether separate budget lines for central and State share of CSS opened	Whether SNA is integrated with State Treasury	Whether DSC is being implemented at State/District/Blocks	State share Pendency as on 31.03.2021 (Rs. in Cr.)	Pending Treasury Transfer (Central Release FY 2020-21) (Rs. in Cr)
NHM	NHM Jharkhand (JRHMS)	Yes (ICICI Bank)	Under Process (Upto Block Level)	Under Process Presently implemented in 12 Districts out of 24 Districts.	Total IAs to be registered for SNA: 645 Total no. of IAs registered as on date : 320 i.e. 50%. (as per New SNA)	Yes	Under Process	OTP based system is being used	33.29	1.44

Compliance Status : **Jammu and Kashmir**

Name of CSS	Name of the SNA designated for the scheme	Whether the Single Nodal Account of SNA opened and mapped it in PFMS	Whether the zero balance accounts of the IAs down the ladder opened up to which level	Whether all the IAs have deposited 100% of the amount of balance in the account of SNA	How many IAs have been registered on PFMS as per SNA	Whether separate budget lines for central and State share of CSS opened	Whether SNA is integrated with State Treasury	Whether DSC is being implemented at State/District /Blocks	State share Pendency as on 31.03.2021 (Rs. in Cr.)	*Pending Treasury Transfer (Central Release FY 2020-21) (Rs. in Cr)
NHM	State Health Society. J&K	Yes (J&K Bank)	Yes. Upto Block level	Yes	IAs to be registered: 760 IAs registered on PFMS: 760 %age registered: 100%	Yes	Yes	PPA mode is being used	39.16	21.87

Compliance Status : **Goa**

Name of CSS	Name of the SNA designated for the scheme	Whether the Single Nodal Account of SNA opened and mapped it in PFMS	Whether the zero balance accounts of the IAs down the ladder opened up to which level	Whether all the IAs have deposited 100% of the amount of balance in the account of SNA	How many IAs have been registered on PFMS as per SNA	Whether separate budget lines for central and State share of CSS opened	Whether SNA is integrated with State Treasury	Whether DSC is being implemented at State/District /Blocks	State share Pendency as on 31.03.2021 (Rs. in Cr.)	Pending Treasury Transfer (Central Release FY 2020-21) (Rs. in Cr)
NHM	State Health Society, Goa	Under Process (HDFC Bank)	Under Process	Under Process	IAs to be registered: 38 IAs registered on PFMS: Nil %age registered: 100%	Yes	Under Process	Under Process	0.23	-

Compliance Status : Uttar Pradesh

Name of CSS	Name of the SNA designated for the scheme	Whether the Single Nodal Account of SNA opened and mapped it in PFMS	Whether the zero balance accounts of the IAs down the ladder opened up to which level	Whether all the IAs have deposited 100% of the amount of balance in the account to the account of SNA	How many IAs have been registered on PFMS	Whether separate budget lines for central and State share of CSS opened	Whether SNA is integrated with State Treasury	Whether DSC is being implemented at State/District/Blocks	State share Pendency as on 31.03.2021 (Rs. in Cr.)	Pending Treasury Transfer (Central Release FY 2020-21) (Rs. in Cr)
NHM	State Health Society, UP	Yes (SBI)	Yes	No	Total IAs to be registered is 1847. Out of which 76 IAs have been registered i.e. 4.11%	Not Opened	No	Yes	2470.01*	49.80

* State Government Order of Rs.2290.39 Crore has been issued against the Pending State share of Rs.2470.01 Crore. Needs actual credit of full amount into SNA.

Compliance Status : Maharashtra

Name of CSS	Name of the SNA designated for the scheme	Whether the Single Nodal Account of SNA opened and mapped it in PFMS	Whether the zero balance accounts of the IAs down the ladder opened up to which level	Whether all the IAs have deposited 100% of the amount of balance in the account of SNA	How many IAs have been registered on PFMS as per SNA	Whether separate budget lines for central and State share of CSS opened	Whether SNA is integrated with State Treasury	Whether DSC is being implemented at State/District/Blocks	State share Pendency as on 31.03.2021 (Rs. In Cr.)	Pending Treasury Transfer (Central Release FY 2020-21) (Rs. in Cr)
9156: NRHM 0416: NUHM	State Health Society Maharashtra (State Bank of India)	Under Process	Under Process	Under Process	IAs to be registered: 496 IAs registered on PFMS: 0 %age registered: 0%	Yes	No	No	281.46	196.81

In the last meeting on 12.08.2021, the timeline for SNA implementation was given 31st October, 2021.

Compliance Status : Arunachal Pradesh

Name of CSS	Name of the SNA designated for the scheme	Whether the Single Nodal Account of SNA opened and mapped it in PFMS	Whether the zero balance accounts of the IAs down the ladder opened up to which level	Whether all the IAs have deposited 100% of the amount of balance in the account to the account of SNA	How many IAs have been registered on PFMS	Whether separate budget lines for central and State share of CSS opened	Whether SNA is integrated with State Treasury	Whether DSC is being implemented at State/District/Blocks	State share Pendency as on 31.03.2021 (Rs. In Cr.)	Pending Treasury Transfer (Central Share Pendency) (Rs. In Cr)
NHM	A P State Health Society	Yes (SBI)	In Process (Below Block level)	Under Process	IAs to be registered: 2417 (Below Block level) IAs registered with PFMS : Nil 0%	Yes	Yes	At State level, DSCs are available. DSCs for District levels are yet to be procured	28.11	42.79

Compliance Status : **Manipur**

Name of CSS	Name of the SNA designated for the scheme	Whether the Single Nodal Account of SNA opened and mapped it in PFMS	Whether the zero balance accounts of the IAs down the ladder opened up to which level	Whether all the IAs have deposited 100% of the amount of balance in the account of SNA	How many IAs have been registered on PFMS as per SNA	Whether separate budget lines for central and State share of CSS opened	Whether SNA is integrated with State Treasury	Whether DSC is being implemented at State/District /Blocks	State share Pendency as on 31.03.2021 (Rs. in Cr.)	Pending Treasury Transfer (Central Release FY 2020-21) (Rs. in Cr)
NHM	State Health Society, NHM, Manipur	Yes. (ICICI Bank) Mapped in PFMS	Under Process (IAs are being opened, expected to be completed by Next week.)	No	IAs to be registered: 172 (Upto PHC level) IAs registered on PFMS: Nil Under Process	Yes	Yes	Not Yet. PPA mode is used.	-	143.73

Compliance Status : **Mizoram**

Name of CSS	Name of the SNA designated for the scheme	Whether the Single Nodal Account of SNA opened and mapped it in PFMS	Whether the zero balance accounts of the IAs down the ladder opened up to which level	Whether all the IAs have deposited 100% of the amount of balance in the account of SNA	How many IAs have been registered on PFMS as per SNA	Whether separate budget lines for central and State share of CSS opened	Whether SNA is integrated with State Treasury	Whether DSC is being implemented at State/District/Blocks	State share Pendency as on 31.03.2021 (Rs. in Cr.)	Pending Treasury Transfer (Central Release FY 2020-21) (Rs. in Cr)
NHM	Mizoram State Health Society	Under Process (SBI)	Under Process Upto Block level	No	IAs to be registered :79 IAs registered on PFMS: Nil %age registered :0%	Yes	No	No	16.14	38.97

Compliance Status : Nagaland

Name of CSS	Name of the SNA designated for the scheme	Whether the Single Nodal Account of SNA opened and mapped it in PFMS	Whether the zero balance accounts of the IAs down the ladder opened up to which level	Whether all the IAs have deposited 100% of the amount of balance in the account of SNA	How many IAs have been registered on PFMS as per SNA	Whether separate budget lines for central and State share of CSS opened	Whether SNA is integrated with State Treasury	Whether DSC is being implemented at State/District/Blocks	State share Pendency as on 31.03.2021 (Rs. in Cr.)	Pending Treasury Transfer (Central Release FY 2020-21) (Rs. in Cr)
NHM	SHS Nagaland	Yes (SBI)	Pending Upto Block level	Under process. Likely to be deposited before 5th Sept. 2021	IAs to be registered : 249 IAs registered on PFMS: Nil %age registered : 0%	Yes	Yes	No	29.07	123.21

Compliance Status : Odisha

Name of CSS	Name of the SNA designated for the scheme	Whether the Single Nodal Account of SNA opened and mapped it in PFMS	Whether the zero balance accounts of the IAs down the ladder opened up to which level	Whether all the IAs have deposited 100% of the amount of balance in the account to the account of SNA	How many IAs have been registered on PFMS	Whether separate budget lines for central and State share of CSS opened	Whether SNA is integrated with State Treasury	Whether DSC is being implemented at State/District/Blocks	State share Pendency as on 30.06.2021 (Rs. In Cr.)	Pending Treasury Transfer (Central Share Pendency) (Rs. In Cr)
NHM	State Health Society, Odisha (SBI)	Yes	District level completed. Block level in process.	No	Not reported	Not Yet. To be ensured at Supplementary budget stage.	Yes	DSC implemented at State level. Procurement of DSCs at District and block level is in process.	0	0

Compliance Status : Chhattisgarh

Name of CSS	Name of the SNA designated for the scheme	Whether the Single Nodal Account of SNA opened and mapped it in PFMS	Whether the zero balance accounts of the IAs down the ladder opened up to which level	Whether all the IAs have deposited 100% of the amount of balance in the account to the account of SNA	How many IAs have been registered on PFMS	Whether separate budget lines for central and State share of CSS opened	Whether SNA is integrated with State Treasury	Whether DSC is being implemented at State/District/Blocks	State share Pendency as on 30.06.2021 (Rs. In Cr.)	Pending Treasury Transfer as on 30.06.2021 (Central Share Pendency) (Rs. In Cr)
National Rural Health Mission	State Health Society, Chhattisgarh	No (Recently SNA Bank selected. Offer letter given to HDFC Bank)	No	No	IAs to be registered: 185 IAs registered on PFMS: %age registered: 0%	Yes	No	Yes	333.64	360.58

Compliance Status : Gujarat

Name of CSS	Name of the SNA designated for the scheme	Whether the Single Nodal Account of SNA opened and mapped it in PFMS	Whether the zero balance accounts of the IAs down the ladder opened up to which level	Whether all the IAs have deposited 100% of the amount of balance in the account to the account of SNA	How many IAs have been registered on PFMS	Whether separate budget lines for central and State share of CSS opened	Whether SNA is integrated with State Treasury	Whether DSC is being implemented at State/District/Blocks	State share Pendency as on 30.6.2021 (Rs. In Cr.)	Pending Treasury Transfer as on 30.06.2021 (Central Share Pendency) (Rs. In Cr)
NHM	State Health Society Gujarat	Yes. Kotak Mahindra Bank. Mapping with PFMS is under process	Under Process (Upto PHC level)	No, it will be deposited at the time of implementation of SNA account.	IAs to be registered : 5113 (upto PHC level) Registered with PFMS: Nil	Yes	No	Yes	360.58	410.75

Compliance Status : **Andhra Pradesh**

Name of CSS	Name of the SNA designated for the scheme	Whether the Single Nodal Account of SNA opened and mapped it in PFMS	Whether the zero balance accounts of the IAs down the ladder opened up to which level	Whether all the IAs have deposited 100% of the amount of balance in the account to the account of SNA	How many IAs have been registered on PFMS	Whether separate budget lines for central and State share of CSS opened	Whether SNA is integrated with State Treasury	Whether DSC is being implemented at State/District/Blocks	State share Pendency as on 30.06.2021 (Rs. In Cr.)	Pending Treasury Transfer as on 30.06.2021 (Central Share Pendency) (Rs. In Cr)
National Health Mission	State Health & Family Welfare Society, Andhra Pradesh	Yes (ICICI Bank)	No	No	-	Yes	No	Yes	513.99	375.59

Compliance Status: Bihar

Name of CSS	Name of the SNA designated for the scheme	Whether the Single Nodal Account of SNA opened and mapped it in PFMS	Whether the zero balance accounts of the IAs down the ladder opened up to which level	Whether all the IAs have deposited 100% of the amount of balance in the account to the account of SNA	How many IAs have been registered on PFMS	Whether separate budget lines for central and State share of CSS opened	Whether SNA is integrated with State Treasury	Whether DSC is being implemented at State/District/Blocks	State share Pendency as on 30.06.2021 (Rs. In Cr.)	Pending Treasury Transfer as on 30.06.2021 (Central Share Pendency) (Rs. In Cr)
NHM	State Health Society, Bihar	No	No	No	IA to be registered : 702 (up to block level) Registered in PFMS : Nil	Yes	No	No	757.32	375.59

Compliance Status : Himachal Pradesh

Name of CSS	Name of the SNA designated for the scheme	Whether the Single Nodal Account of SNA opened and mapped it in PFMS	Whether the zero balance accounts of the IAs down the ladder opened up to which level	Whether all the IAs have deposited 100% of the amount of balance in the account of SNA	How many IAs have been registered on PFMS as per SNA	Whether separate budget lines for central and State share of CSS opened	Whether SNA is integrated with State Treasury	Whether DSC is being implemented at State/District /Blocks	State share Pendency as on 30.06.2021 (Rs. in Cr.)	Pending Treasury Transfer (Central Release FY 2020-21) (Rs. in Cr)
NHM [9156]	State Health Society-Himachal Pradesh	Yes (ICICI Bank)	Under Process. (Upto Block level)	Under Process	IAs to be registered : 110 Registered till date: Nil	Yes	Pending	OTP based	18.45	175.64

Compliance Status : Assam

Name of CSS	Name of the SNA designated for the scheme	Whether the Single Nodal Account of SNA opened and mapped it in PFMS	Whether the zero balance accounts of the IAs down the ladder opened up to which level	Whether all the IAs have deposited 100% of the amount of balance in the account of SNA	How many IAs have been registered on PFMS as per SNA	Whether separate budget lines for central and State share of CSS opened	Whether SNA is integrated with State Treasury	Whether DSC is being implemented at State/District/Blocks	State share Pendency as on 30.06.2021 (Rs. in Cr.)	Pending Treasury Transfer (Central Release FY 2020-21) (Rs. in Cr)
NHM	RFP has been floated for selection of Bank for SNA. At final Stage	Not Yet	No	No	1) IAs to be registered : 1945 2) IAs registered on PFMS: 0 3) %age registered 0%	No.	No.	Under Process. State level: DSC DHS and below block level: PPA mode is being used.	78.67	757.17

Compliance Status : Tripura

Name of CSS	Name of the SNA designated for the scheme	Whether the Single Nodal Account of SNA opened and mapped it in PFMS	Whether the zero balance accounts of the IAs down the ladder opened up to which level	Whether all the IAs have deposited 100% of the amount of balance in the account of SNA	How many IAs have been registered on PFMS as per SNA	Whether separate budget lines for central and State share of CSS opened	Whether SNA is integrated with State Treasury	Whether DSC is being implemented at State/District /Blocks	State share Pendency as on 30.06.2021 (Rs. in Cr.)	Pending Treasury Transfer as on 30.06.2021 (Central Release FY 2020-21) (Rs. in Cr)
NHM	State Health & Family Welfare Society, Tripura	Yes	Under Process (Below Block level)	No	IAs to be registered: 2379 (Below Block level) IAs registered on PFMS: 2379 %age registered: 100%	Yes	Yes	Yes	12.15	103.87

Monitoring Mechanisms under NHM

- ❖ Performance Audits by the Comptroller and Auditor General (CAG) of India.
- ❖ Statutory Audit and Concurrent Audit by the CAG empanelled major Chartered Accountant Audit Firms.
- ❖ Financial monitoring and management of funds through Public Financial Management System (PFMS).
- ❖ Quarterly submission of Financial Management Report and Statement of Fund Position.
- ❖ Monitoring by the Ministry and State Government from time to time.

THANK
YOU