



NATIONAL HEALTH MISSION
GOVERNMENT OF PUNJAB
DEPARTMENT OF HEALTH & FAMILY WELFARE
5th floor, Prayaas Building, Sector 38-B, Chandigarh



☎ No. 0172-4012011-12 Fax: 0172-4012013

No. NHM/PB/2021/CP&P/ 66113

Dated: 09/04/2021

To

Additional Secretary-cum-Mission Director
National Health Mission
Ministry of Health and Family Welfare, Government of India
New Delhi

Subject: **Submission of Post NPCC State NHM PIP of 'Punjab' for Fiscal Year 2021-22.**

As per the discussions during National Programme Coordination Committee (NPCC) Meeting held on 1st April 2021, The State PIP 2021-22 has been revised and placed for kind approval.

2. State PIP amounting to **Rs. 1104.5** Crore have been prepared and enclosed. Brief as below:

Rs. In Crore

FMR	Budget Head	Total Proposal 2021-22
1	SD-FB	63.663
2	SD-CB	21.159
3	Community Interventions (ASHA & Other)	115.91
4	Untied Fund	7.518
5	Infrastructure	50.199
6	Procurement	237.7
7	Referral Transport	5.6284
8	HR-SD	391.73
9	Training	12.316
10	Research/ Review	2.4069
11	IEC/BCC	7.1294
12	Printing	3.8533
13	Quality Assurance	33.898
14	Warehouse	2.3419
15	PPP	11.786
16	Programme Management	52.368
17	IT	9.79
18	Innovation	7.5252
	Total NHM PIP	1036.9
	Head 2211	67.52
	TOTAL STATE PIP	1104.5

3. We are enclosing herewith State PIP 2021-22 with detailed budget sheets along with justifications and the supportive annexures of new activities for your kind perusal and approval please.

Thanking you,



Secretary Health-cum-Mission Director
National Health Mission, Punjab

CC to:

Principal Secretary to Govt. of Punjab Department of Health & Family Welfare for kind information