**PROPOSED BUDGET FOR**

**BIO MEDICAL EQUIPMENT MAINTENANCE PROGRAM (PIP 2021-22)**

PHSC has hired Service Provider for Bio Medical Equipment Maintenance for all Biomedical Equipment in all the healthcare delivery institutions under the Directorate of Health Services down to level of Primary Health Centre i.e. all District Hospitals, Sub Divisional Hospitals, Community Health Centres and Primary Health Centres in the State of Punjab.

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| **Name of Service Provider(Leading Member)** | : | M/s Kirloskar Technologies Pvt. Ltd.,  B-58, First Floor, Defense Colony,  Bhisham Pitamah Marg, New Delhi-10024  (Contact No. 09876175825,08826066088) |
| **Name of Consortium** | : | M/s Biostar Healthcare Pvt. Ltd.  Plot No.639, Sector-82, JLPL Industrial Park, Sahibzada Ajit Singh Nagar(Mohali).  (Contact No. 9216955608, 7087105052) |
| **Services of Comprehensive Maintenance Contract start w.e.f.:** |  | 01.07.2016 |
| **Comprehensive Maintenance Contract Period:** |  | 01.07.2016 to 30.06.2021(with escalation of 5% for each subsequent year)- extendable upto another 5 years |
| **Preventive Maintenance Services for the current year 2021-22** | : | 4 PMS: 01.07.2021 to 30.09.2021,  01.10.2021 to 31.12.2021,  01.01.2022 to 31.03.2022  01.04.2022 to 30.06.2022 |
| **Toll Free Number for 24x7 call centre** | : | **1800-1230104 (with voice call recording)** |
| **Scope of work** | : | **1st period-** Repairing of non-functional equipment & breakdown calls |
|  |  | **2nd Period-** Breakdown calls, & Preventive Maintenance Services |
|  |  | **3rd period-** Calibration of equipment & Breakdown calls |
|  |  | **4th Period-** Calibration of equipment and Preventive Maintenance Services |

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| **Brief Description of services** | **Total inventory**  **(In Rs.)** | **Rates with escalation of 5% per year (in terms of percentage of value of Equipment inventory) + applicable GST (@18%)** | **Total Budget required for the financial year 2021-22 (Rs. in Lakhs).** |
| Maintenance of Bio-Medical equipment; **total 141 types of equipment** (which shall include spare parts as well as labour charges) in all public health facilities under the Department of Health & Family Welfare, Government of Punjab upto the level of PHC supported by 24x7 call centre | **Rs.** 270,96,12,632  (approx.) |  | **1705.42 + 306.98**  **= 2012.40**  **(approx.)** |