**Annexure Hiring of Vehicles**

**Subject : To Strengthen the Inventory and Supply Chain Management System under Free Drug Initiatives.**

There is a need to strengthen the Inventory and Supply Chain Management System under Free Drug Initiatives. PHSC has now allowed distribution of Drugs from three Drug Ware Houses to the End User ie District Hospital, Sub Divisional Hospitals, Community Health Centres etc.

To strengthen the transport facility it is required that transportation may be done from Drug Ware Houses to institutions. For this, three trucks with Cold Chain Chambers fully fitted with GPS etc are required.

It is proposed as under :-

1. This facility needs to be out sourced after following proper procedure for minimum five years as per following details :
   1. The vehicles will be fitted with Cold Chain Chambers, GPS or other gadgets as required.
   2. New Canter with minimum 100 kms per day = Rs 5000/- per day (Rs 60,000 per year)
   3. Beyond 100 kms per day = Rs 20/- per kms
   4. This includes Driver Salary and toll charges (if any) will be borned by the out sourcing agency and the vehicle will be used for supplying Medicines only
   5. Night extra (after 6:30 pm)Rs 30/- per km

The approximate budget required for outsouring will come around 72 lacs approximately.

An amount of Rs 30.00 lacs is proposed for procuring three cold chain vehicles on similar terms and conditions.

Total Amount = Rs 72.00 + 30.00 = Rs 102.00 lacs

OR

1. We may purchase 3 trucks and 3 vaccine vans as per following detail :

3 trucks @ Rs 15.00 lac each = Rs 45.00 lac

3 vaccine vans @ Rs 7.00 lac each = Rs 21.00 lac

6 Drivers @ Rs 10,000 each = Rs 7.20 lac

POL = Rs 6.00 lac per year

The approximate budget required for procuring 3 Trucks & 3 Vans will come around Rs 80 lacs. The maintenance cost will be extra.