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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Proposed PIP 2021-22** | | | | | | | | | |
| **National Iodine Deficiency Disorders Control Programme (NIDDCP)** | | | | | | | | | |
| **New FMR** | **Old FMR** | **Particulars** | **Unit of Measure** | **Unit Cost  (Rs)** | **Unit Cost (Rs. Lakhs)** | **Quantity/ Target** | **Budget  (Rs. Lakhs)** | | **State Remarks** |
| **6.2** |  | **Procurement of Drugs and supplies** |  |  |  |  | **19.21** | |  |
| **6.2.11** |  | **Supplies for NIDDCP** |  |  |  |  | 19.21 | |  |
| 6.2.11.1 | D.4 | Supply of Salt Testing Kit | Rate per kit | 18.68 | 0.0002 | 102852 | 19.21 | | Ongoing activity -As per previous rates . @ 6 kits per ASHA per year 6 kits \*17142 ASHA workers (as per records of NHM) |
| **10.2** |  | **Research & Surveys** |  |  |  |  | **2** | |  |
| 10.2.2 | D.3 | IDD Surveys/Re-surveys | 1 | 50000 | 0.50 | 4 | 2 | | Ongoing activities :- IDD Re-Survey in 4 districts |
| **10.4** |  | **Other Recurring cost** |  |  |  |  | **5.3** | |  |
| 10.4.1 | D.6 | Management of IDD Monitoring laboratory at District level | 1 | 15000 | 0.15 | 22 | 3.3 | | Ongoing Activity - Testing of salt samples is done at District IDD Labs Punjab. Total of 5000 Urine samples & 10000 are tested In State IDD Lab, Punjab. Procurements of Reagents/logistics for Collection & testing of samples in District & State IDD Lab, Punjab. |
| Management of IDD Monitoring laboratory at State level | 2 | 2 | 2 | 1 | **2.00** | |
| **11** |  | **IEC/BCC** |  |  |  |  | **14.00** | |  |
| **11.10** |  | **IEC/BCC activities under NIDDCP** |  |  |  |  | **14.00** | |  |
| 11.14.1 | B.10.6.7 | Health Education and Publicity under NIDDCP at District level | 1 | 20000 | 0.2 | 22 | 4.4 | | Ongoing Activity - IEC material, Celebration of IDD Prevention Day, For Radio Spot, Advertisement throgh digital media etc. |
| Health Education and Publicity under NIDDCP at State level | 1 | 400000 | 4 | 1 | 4 | |
| Display of Sunboards |  | 220 | 0.0022 | 2546 | 5.60 | | Display of Sunboards at District Hospital- 154 (22\*7 each) Sub divisional Hospital-164 (4 each\*41) CHC-1 each PHC-427 HWC- 1640 State-10 |
| **Other Heads under NIDDCP** | | | | | | | | | |
| **16.8.1.5** |  | **State Level HR under NCD** |  |  |  |  | **11.55** | |  |
| 16.8.1.5.4 |  | State Programme Coordinators | 1 | 494208 | 4.94 | 1 | 4.94 | | Ongoing Activities:-Salary of Technical Officer under NIDDCP @ Rs 41184 per month |
| 16.8.1.5.5 |  | MIS/IT Staff | 1 | 3,36,000 | 3.36 | 1 | 3.37 | | One post of Statistical Assistant under NIDDCP @ Rs 28000 per month |
| 16.8.1.5.9 |  | Data entry operation | 1 | 324000 | 3.24 | 1 | 3.24 | | Ongoing Activities:- Salary of DEO under NIDDCP @ Rs 27000 per month |
| **8.1** |  | **Human resources** |  |  |  |  | **3.6** | |  |
| 8.1.1.5 |  | Laboratory Techicians | 1 | 180000 | 1.8 | 1 | 1.8 | | Ongoing activvity:- One Laboratory Technician at State IDD LAB @ 18000 per month |
| 8.1.1.3.11 |  | Lab Assistant | 1 | 180000 | 1.8 | 1 | 1.8 | | Ongoing activvity:- One Laboratory Assistant at State IDD LAB @18000 per month |
| **3.1.1.5** |  | **Incentives for NCDs** |  |  |  |  | **51.43** | |  |
| 3.1.1.5.1 |  | ASHA Incentive under NIDDCP | 1 | 300 | 0.003 | 17142 | 51.43 | | Ongoing activity- 600 sample per ASHA in an year. Payment of incentive @ Rs 25 /- per ASHA per month as per Government of India guidelines in 22 districts Aprroximate number of ASHA workers in 22 districts- 17142 **(as per data received from NHM Punjab)** |
| 16 |  | Miscellaneous / Office Expenses under NIDDCP | 1 | 100000 | 1.00 | 1 | 1.00 | | New Activity |
| **GRAND TOTAL** | | | | | | **108.09** | |  | |