|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NAME OF THE STATE** | | **Punjab** | **Propose PIP 2021-22 National Programme for Prevention and Control of Deafness (NPPCD)** | | | | | |
| **FMR** | **Old FMR** | **Budget Head** | **Proposed FY 2021-22** | | | | | **Remarks** |
| **Unit of Measure** | **Unit Cost (Rs)** | **Unit Cost (Rs. Lakhs)** | **Quantity / Target** | **Total Budget  (Rs. Lakhs)** | **State to provide justification for change from previous year or new activities** |
|
| **I** |  | **National Programme for Prevention & Control of Deafness (NPPCD)** |  |  |  |  |  |  |
|  | **L.1** | **Recurring Grant-in-aid** |  |  |  |  | **81.264** |  |
|  |  | **Human Resource** |  |  |  |  | 81.264 |  |
|  | L.1.1 | Manpower at State Level |  |  |  |  | 2.064 |  |
|  | L.1.1.c | Data Entry Operator @Rs.15,000/-pm (On Roll) | 1 | 17199 | 0.172 | 12 | 2.064 | Working On Roll |
|  | L.1.3 | Manpower at District level |  |  |  |  | 79.2 |  |
|  | L.1.3 a | Audiologist (Audiologist & Speech language Pathologist) Rs 30000/-PM for 22 districts |  |  |  |  |  | New Recruitment to be made, as per GOI guidelines |