

No. G.27017/36/21-22/NHM-Fin./FTS-8130036
GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
(Department of Health and Family Welfare)

Nirman Bhawan, New Delhi-110108

Dated: 28 Mar 2022

To

The Principal Accounts Officer,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi -110108

Subject: Placement of Budget at the disposal of Secretary, Health & FW, UT of LADAKH in respect of Family Welfare - RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. – under Demand No. 44, Issuing Letter of Authorization – regarding.

Sir,

I am directed to convey the administrative sanction of this Ministry for the placement of funds amounting to **Rs. 3,34,00,000.00 (Rupees Three Crore Thirty Four Lakh Only)** at the disposal of Secretary Health and Family Welfare, **UT of LADAKH** in respect of Family Welfare- RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. for the F.Y. **2021-2022** UT w/o legislature under Demand No. 44.

2. The details of Placement of funds are as under:-

2211	Family Welfare (Major Head)	Amount in Rs.
2211.00.109	Reproductive and Child Health Programme (Minor Head)	
2211.00.109.12.18	RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds-NIF)	
2211.00.109.12.18.01	Salaries	33400000.00
	Total	Rs. 33400000.00

3. The placement of funds is subject to the:-


a). The PAO of the executing/agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional service department but must also directly communicate the monthly and progressive figures of the expenditure to the Accounts Officer of the concerned service Deptt. under advice to his own Principal Accounts Officer.

b). FA/CCA or the CA of the functional service Ministry/Department is required to issue annual budget allocation letter.

c). The amount so allocated/earmarked will not be available for re-appropriation by the functional Ministry/Department except with the concurrence of the Agent Ministry/Department.

d). The Principal Accounts Officer of the functional Ministry/Department will communicate the computer code Nos. relating to the head (s) concerned to the PAO of the Agent Department **LADAKH** as per approved action plan 21-22 as entrusted by the Ministry of Health and Family Welfare.

e). Expenditure other than the item No. (d) can be incurred out of the above allocation only after the approval of Ministry of Health and Family Welfare.


(राकेश कुमार आर्या)
(RAKESH KUMAR ARYA)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
नई दिल्ली/NEW DELHI

f). Condition that final accounts have to be settled based on the actual expenditure incurred by UT
LADAKH.

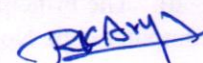
4. In accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the National Investment Fund (NIF), the following adjustment of expenditure will be made by the PAO:-

(Amount in Rs.)

Category	Amount
DEBIT: Major Head 2211 - Family Welfare Sub Major Head 00 - Public Health Minor Head 797 - Transfer to Reserve Fund / Deposit Account Sub Head 02 - Fund for Transfer to National Investment Fund (NHM) Detailed Head 00 - Fund for Transfer to National Investment Fund (NHM) Object Head 63 - Inter Account Transfer	33400000.00
CREDIT: Major Head 8452 - National Investment Fund Sub Major Head 01 - Civil Minor Head 101 - Proceeds of disinvestment of Government Equity Holding in PSUs Sub Head 00 - OO Detailed Head 00 - OO Object Head 00 - OO	33400000.00
DEBIT: Major Head 8452 - National Investment Fund Sub Major Head 01 - Civil Minor Head 101 - Proceeds of disinvestment of Government Equity Holding in PSUs Sub Head 00 - OO Detailed Head 00 - OO Object Head 00 - OO	33400000.00
(-) DEBIT: Major Head 2211 - Family Welfare Sub Major Head 00 - Public Health Minor Head 902 - Deduct - Amount met from National Investment Fund? Sub Head 02 - Support from National Investment Fund (NIF) (NHM) Detailed Head 00 - Support from National Investment Fund (NIF) (NHM) Object Head 70 - Deduct Recoveries	33400000.00

5. It is requested to issue the funds allocation letter urgently. This issues with the concurrence of Integrated Finance Division vide **Dy. No. C-3383 Dated 28 Mar 2022.**

Yours faithfully,




(Rakesh Kumar Arya)

Under Secretary to the Government of India

(राकेश कुमार आर्या)
(RAKESH KUMAR ARYA)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार, नई दिल्ली
28 Mar 2022

Copy forwarded for information and necessary action to:-

1. The Secretary (Health & FW), UT of **LADAKH**
2. The Principal Accounts Officer, UT of **LADAKH**.
3. Ministry of Home Affairs, Planning Cell, New Delhi.
4. Director of NRHM, UT of **LADAKH**.
5. The Administrator, UT of **LADAKH**.
6. Accountant General, UT of **LADAKH**.
7. Under Secretary RI/PPI, Health & FW, Nirman Bhawan, New Delhi.
8. DDG (PS), Dte.GHS, Nirman Bhawan, New Delhi.
9. FDA, NHM Finance Division.
10. PPS to JS (RCH), MoH&FW, Nirman Bhawan, New Delhi.
11. AO (Principal Accounts Office) (Sectt).


(Rakesh Kumar Arya)

Under Secretary to the Government of India

(**राकेश कुमार आर्या**)
(**RAKESH KUMAR ARYA**)
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Ministry of Health & Family Welfare
New Delhi