

No. G.27017/50/21-22/NHM-Fin./FTS-8141006

Government of India
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)

Nirman Bhawan, New Delhi.

New Delhi-110011

Dated: 28 Mar 2022

To

The Principal Accounts Officer,
 (Compilation Section)
 Ministry of Health and Family Welfare,
 Nirman Bhawan, New Delhi -110108

Subject: Release of Grants-in-Aid under Flexible Pool for Communicable Diseases for National Diseases Control Programmes (NDCPs) for the year 2021-2022 – Sanction Reg.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 5200000.00 (Rupees Fifty Two Lakh Only)** to the **State of Goa** towards Grants-in-Aid for implementation National Diseases Control Programmes (NDCPs) under the **Flexible Pool of Communicable Diseases** during **2021-2022**.

S.No.	State Name	NVBDCP	NTEP	NVHCP	NLEP	IDSP	NRCP	NPPCL	Total
1	GOA	1300000	0	1300000	200000	2400000	0	0	5200000
	Total	1300000	0	1300000	200000	2400000	0	0	5200000

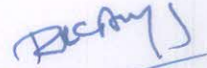
- The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No.10(1)-PF-I/76 dated 22nd January, 1977 and is to be paid in Cash.
- The State shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MoHFW, GoI.
- The State shall ensure that 40%/10% (as applicable) of its share based on release of funds by GOI is credited to appropriate accounts.
- The State shall follow all the financial management systems under NHM and shall submit Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs/ SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
- Grants-in-Aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.
- The **Audited Utilization Certificates** towards releases made during the **year 2020-21** from the **Goa State** have been received.
- The sanction order is being issued in accordance with Rule 228 to 245 of General Financial Rules, 2017.
- The expenditure covered by this sanction will be met from the funds provided under Major Head - **3601 - Grants-in-aid to State Governments (Major Head) 06 - Centrally Sponsored Schemes (Sub-Major Head); 06.796 - Tribal Area Sub Plan (Minor Head)04-National Rural Health Mission(Sub-head);04.03-Flexible Pool for Communicable Diseases; 04.03.31-Grants-in-Aid-General under Demand No44-Ministry of Health & Family Welfare during 2021-2022.**

(Rakesh Kumar Arya)
 (RAKESH KUMAR ARYA)
 Under Secretary
 Ministry of Health & Family Welfare
 Nirman Bhawan, New Delhi

10. The Grants-in-Aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, letter No.2 (90)-P.II/66 dated 9.10.1966.

11. This sanction issues with the concurrence of Integrated Finance Division vide their **Diary No. C-3167** Dated **19 Mar 2022**.

Yours faithfully,



(Rakesh Kumar Arya)

Under Secretary to the Government of India

(राकेश कुमार आर्य)
(RAKESH KUMAR ARYA)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
भारत, नई दिल्ली/New Delhi

Copy forwarded for information and necessary action to:-

1. Principal Secretary of Department of Health and Family Welfare, Goa State.
2. Principal Secretary of Department of Finance, Goa State.
3. Mission Directors (NHM), Goa State.
4. State Health Society, Goa State.
5. Account Officer Pay and Accounts Office, Nirman Bhawan, New Delhi
6. Accountant General of the State - Additional Secretary (Health)
7. Deputy Secretary (Communicable Disease Control Programmes)
8. Under Secretary (NTEP), M/o Health & FW, Nirman Bhawan, New Delhi
9. Under Secretary (NLEP), M/o Health & FW, Nirman Bhawan, New Delhi
10. NPO (IDSP), M/o Health & FW, New Delhi
11. Under Secretary (NVBDCP), M/o Health & FW, New Delhi.
12. Under Secretary (NVHCP), M/o Health & FW, New Delhi
13. Sanction Folder.



Under Secretary to the Government of India

(राकेश कुमार आर्य)
(RAKESH KUMAR ARYA)
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