

F. No. T-22020/03/2018 –CC&V (026)  
Government of India  
Ministry of Health and Family Welfare  
Nirman Bhawan, New Delhi.

Dated: 31<sup>st</sup> May, 2021

To,  
The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.

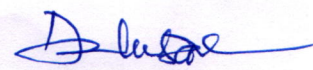
**Subject:** Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2021-22 – **Schedule Tribe.**

Sir,

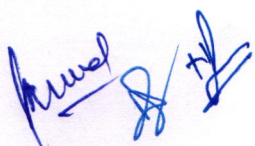
I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs. **5,88,19,000/- (Rupees Five Crore Eighty Eight Lakh Nineteen Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2021-22 as per details below:-

**2. A. State Sector**

| Sl. No. | Name of the State | Total (Rs.) In Lakh |
|---------|-------------------|---------------------|
| 1       | ANDHRA PRADESH    | 25.90               |
| 2       | BIHAR             | 40.74               |
| 3       | CHHATTISGARH      | 58.40               |
| 4       | GOA               | 0.85                |
| 5       | GUJARAT           | 11.80               |
| 6       | JHARKHAND         | 107.31              |
| 7       | KARNATAKA         | 19.85               |
| 8       | KERALA            | 4.63                |
| 9       | MADHYA PRADESH    | 75.68               |
| 10      | MAHARASHTRA       | 64.00               |
| 11      | ODISHA            | 110.94              |
| 12      | TAMIL NADU        | 7.12                |
| 13      | TELANGANA         | 27.12               |
| 14      | UTTAR PRADESH     | 13.00               |
| 15      | WEST BENGAL       | 20.85               |
|         | <b>TOTAL</b>      | <b>588.19</b>       |

  
(Under Secretary)

(डी. एन. के. कुटुम्बा राव)  
(D. N. K. KUTUMBA RAO)  
अवर सचिव  
Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi



3. Further, the adjustment will be made as under:-

| Code No.    | Description of Sub-Heads   | Amount<br>(Rs. In Lakhs) |
|-------------|--|--------------------------|
| <b>2211</b> | <b>Family Welfare (Major Head) Demand No. 44, 2021-22</b>                  |                          |
| 00001       | Direction & Administration (Minor Head)                                    |                          |
| 08          | NRHM – RCH – Flexible Pool   |                          |
| 0803        | Procurement of Supplies and Materials - Routine Immunization Program (NEW) |                          |
| 080370      | Deduct Recovery  | <b>588.19</b>            |

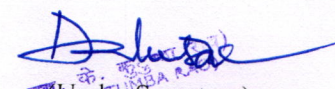
TO

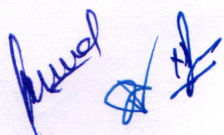
**3601 Grant-in-Aid to UTs/Govt.**

|        |   |               |
|--------|---|---------------|
| 06796  | Tribal Area – Sub Plan (Minor Head)   |               |
| 04     | National Rural Health Mission   |               |
| 0407   | RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc. (Support from National investment Funds – NIF) (Detailed Head) |               |
| 040731 | Grant-in-Aid General  |               |
|        | <b>Total</b>  | <b>588.19</b> |

4. In accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the National Investment Fund (NIF) the following adjustment of expenditure will be made by the PAO:-

| Category  | Amount (Rs)<br>in Lakhs |
|---|-------------------------|
| DEBIT:<br>Major Head 3601<br>Sub Major Head 06<br>Minor Head 797- Transfer to Reserve Fund / Deposit Amount (minor Head)<br>Sub Head 02 – Funds for transfer to National Investment Fund ( NHM)<br>020063- Inter Account Transfer | <b>588.19</b>           |
| CREDIT:<br>Major Head 8452- National Investment Fund<br>Sub Major Head 01- Civil<br>Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs.<br>Sub Head 00<br>Detailed Head 00<br>Object Head 00          | <b>588.19</b>           |
| DEBIT:<br>Major Head 8452- National Investment Fund<br>Sub Major Head 01- Civil<br>Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs.<br>Sub Head 00<br>Detailed Head 00<br>Object Head 00           | <b>588.19</b>           |

  
(Under Secretary)  
(D. N. S. Gupta)  
Under Secretary  
आरोग्य एवं परिवार कल्याण विभाग  
Ministry of Health & F.W.  
नयाँ दिल्ली / Govt. of India  
नई दिल्ली / New Delhi

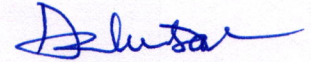


|   |        |
|---|--------|
| (-) DEBIT:<br>Major Head 3601<br>Sub Major Head 06<br>Minor Head 910- Deduct Amount met from National Investment Fund<br>Sub Head 01 – Support from National Investment Fund (NIF) (NHM)<br>010070- Deduct Recoveries | 588.19 |
|---|--------|

5. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

6. This sanction issues with the concurrence of Finance Division vide **CD No. 337, Dated – 28.05.2021.**

Yours faithfully,



(D.N.K. Kutumba Rao)

Under Secretary to the Government of India

Mr. D. N. K. KUTUMBA RAO  
(D. N. K. KUTUMBA RAO)  
Under Secretary  
Ministry of Health & Family Welfare  
Government of India  
New Delhi

File No. T-22020/03/2018 –CC&V

**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

