

File No. G.27017/13/2021-22/NHM-Finance/FTS-8113034

**Government of India**  
**Ministry of Health and Family Welfare**  
**(Department of Health and Family Welfare)**

Nirman Bhawan, New Delhi.

Dated: 21 Jun 2021

To

The Principal Accounts Officer,  
 (Compilation Section)  
 Ministry of Health and Family Welfare,  
 Nirman Bhawan, New Delhi.

**Subject: Release of First Installment of Grants-in-Aid under Flexible Pool for Communicable Diseases –SCSP (Schedule Caste Sub Plan) for the year 2021-2022 - Sanction Reg.**

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 30800000.00 (Rupees Three Crore Eight Lakh Only)** to the State of **KERALA** towards first Installment of Grants-in-Aid for implementation of following National Disease Control Programme (NDCPs) under the **Flexible Pool of Communicable Diseases** during **2021-2022**.

S.No.	Program Name	Amount (in Rs.)
1	NVBDCP	2900000
2	NTEP	25400000
3	NVHCP	500000
4	IDSP	2000000
	<b>Total</b>	<b>30800000.00</b>

- The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No.10(1)-PF-I/76 dated 22<sup>nd</sup> January, 1977 and is to be paid in Cash.
- The State shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MoHFW, GoI.
- The State shall ensure that 40% / 10 % (as applicable) of its share based on release of funds by GOI is credited to appropriate accounts.
- The State shall follow all the financial management systems under NHM and shall submit Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs / SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
- Grant-in-Aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.
- The **Provisional Utilization Certificates** towards releases made during the year **2020-21** have been received from the State of **KERALA**.
- The sanction order is being issued in accordance with Rule 228 to 245 of General Financial Rules, 2017.

(मनीष कुमार)  
 (Manish Kumar)  
 सचिव (स्वास्थ्य एवं परिवार कल्याण विभाग) / Under Secretary (NHM-Finance)  
 स्वास्थ्य एवं परिवार कल्याण विभाग  
 Ministry of Health & Family Welfare  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi-110011



9. The expenditure covered by this sanction will be met from the funds provided under Major Head - **3601 - Grants-in-aid to State Governments** (Major Head); **06 - Centrally Sponsored Schemes** (Sub-Major Head); **06.789 - Special Component Plan for Scheduled Castes** (Minor Head); **04 - National Rural Health Mission** (Sub-head); **04.03 - Flexible Pool for Communicable Diseases**; **04.03.31 - Grants-in-Aid-General**, under Demand No.44 – Health & Family Welfare during **2021-2022**.

10. The Grants-in-Aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, letter No.2 (90)-P.II/66 dated 9.10.1966.

11. This sanction issues with the concurrence of Integrated Finance Division vide their Diary No. **C-522** Dated **18 Jun 2021**

(मनीष कुमार)  
(Manish Kumar)  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi-110011

Yours faithfully,



(Manish Kumar)

Under Secretary to the Government of India

Copy for appropriate action to:-

1. Principal Secretary of Department of Health and Family Welfare, **KERALA** State,
2. Principal Secretary of Department of Finance, **KERALA** State,
3. Mission Director (NHM), **KERALA** State,
4. State Health Society, **KERALA** State,
5. Sr. Account Officer Pay and Accounts Office, Nirman Bhawan, New Delhi,
6. Accountant General of the State - Additional Secretary (Health),
7. Deputy Secretary (Communicable Disease Control Programmes),
8. Under Secretary (NTEP), M/o Health & FW, Nirman Bhawan, New Delhi,
9. Under Secretary (NLEP), M/o Health & FW, Nirman Bhawan, New Delhi,
10. NPO (IDSP), M/o Health & FW, New Delhi,
11. Under Secretary (NVBDCP), M/o Health & FW, New Delhi,
12. Under Secretary (NVHCP), M/o Health & FW, New Delhi,
13. Sanction Folder.



Under Secretary to the Government of India

(मनीष कुमार)  
(Manish Kumar)  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
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