

NER-19

File No. G.23011/02/2024-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 02.07.2024.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2024-25.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to to **Rs.327136** thousand (Rupees thirty-two crore seventy-one lakh and thirty-six thousand only) to the NE State of **Nagaland** from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2024-25, as per details given below:-

Rs. in thousand					
FROM			TO		
2552	North Eastern Areas (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00275	Family Welfare – Direction and Administration (Minor Head)		06	Centrally Sponsored Schemes (Sub- Major Head)	
			06101	Central Assistance/Share (Minor Head)	
			17	FW -Infrastructure Maintenance	
03	Infrastructure Maintenance				
0302	Sub-Centres		1702	Sub-Centres	
030231	Grants-in aid-General	55281	170231	Grants-in aid - General	55281
00796	Tribal Area Sub Plan (Minor Head)		06796	Tribal Area sub plan (Minor Head)	
			05	FW -Infrastructure Maintenance	
			0501	Maintenance of State/District FW Bureaux	
45	Infrastructure Maintenance		050131	Grants-in-aid – General	24359
450031	Grants-in aid-General	271855	0502	Sub-Centres	
			050231	Grants-in-aid – General	247496
	Total	327136		Total	327136

2. This Re-appropriation is being proposed for the purpose of salary of regular employees of State Government of Nagaland under Infrastructure Maintenance".

3. This issues with the approval of Secretary (HFW) vide **FTS No.3145892 dated 02.07.2024** and IFD vide **CD-918 dated 26.06.2024**.

Yours faithfully,

(Guite Elsy Thang Biak Lun)
Under Secretary to the Govt. of India (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.2
2. Finance Desk-I
3. G.27017/4(17) 2013 NHM (Finance) (FTS No.3145892)